

Student Technology Fee
Operating/Maintenance/Personnel Request Form
Fiscal Year 2021-22
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: ___ Campus Community _____

Department/Unit: _____ STAT _____ College: ___ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1, 2, 3, 5, 6 and 8 _____

Proposal Requested Amount \$ 665,505.61 Budget Attached (circle one): YES/NO

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Cenla, Ft. Polk campuses, along with the Rapides Medical center and on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 5, 6 and 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of students that will be served per academic year and in what ways. Please also indicate any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October

Purchase – October/November

Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

All maintenance/software receive upgrades when available. All software applications are on a yearly recurring contract.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.

12. Below is a detailed budget.

Department	Description	Cost/Each	Amount
Operating Costs			
Upgrades to classrooms	Repairs/upgrades	\$ 20,000.00	\$ 20,000.00
Lab Supplies	Lab Supplies	\$ 120,000.00	\$ 120,000.00
PaperCut	Printing software maintenance	\$ 841.88	\$ 841.88
Deep Freeze	Workstation maintenance	\$ 3,890.25	\$ 3,890.25
Lab STATS	Workstation maintenance	\$ 8,450.00	\$ 8,450.00
Golf Cart for deliveries	Supply delivery	\$ 2,482.50	\$ 4,965.00
Jamf Pro Suite	Workstation maintenance	\$ 2,702.00	\$ 2,702.00
SPSS Software	Software maintenance	\$ 10,180.03	\$ 10,180.03
LOUIS	Data bases for students	\$ 74,410.00	\$ 74,410.00

Cisco Amp	Server License	\$ 27,223.54	\$ 27,223.54
Microsoft Agreement	Microsoft license	\$ 49,228.39	\$ 49,228.39
Adobe Creative License	Software for students	\$ 23,175.00	\$ 23,175.00
		Total	\$ 350,265.42
Personnel		Total	\$ 315,240.19
		Grand Total	\$ 665,505.61



Pricing Proposal
 Quotation #: 20551502
 Created On: 6/1/2021
 Valid Until: 6/30/2021

Northwestern State University

Alfred Ehlers
 United States
 Phone: (318) 357-6482
 Fax:
 Email: ehlersa@nsula.edu

Inside Account Manager

Joseph Marronaro
 290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 732-868-8754
 Fax:
 Email: joseph_marronaro@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 1 Year Support Renewal PaperCut Software - Part#: MFMS-RW01 Contract Name: SHI-Customer Contract Contract #: SHI-Customer Contract Coverage Term: 7/1/2021 – 6/30/2022 Note: License Details Below	1	\$841.88	\$841.88
		Total	\$841.88

Additional Comments

SHI certifies quoted prices do not exceed manufacturer's published list price.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Notes:
 This is a PAPER CUT NG Quote
 * 1 Year Renewal (June 30, 2021 - June 30, 2022)
 License Details
 * 15000 Educational NG Users
 * 1 Site Server
 * 1 Release Station
 * 2 Advanced Clients
 PC-Q237852

The products offered under this proposal are Open Market and resold in accordance with the terms and conditions at [SHI Online Customer Resale Terms and Conditions](#).



Company: **5506 Sunol Blvd.
Suite 202
Pleasanton, CA 94566
United States**

Created: **18-Mar-2021**
Expiration: **31-Mar-2021**
Quote #: **00195873**

Prepared By: **Robert Tashewale**
Email: **rtashewale@faronics.com**
Phone: **(800) 943-6422 x4053**
FAX: **(800)943-6488**

License To: **Jennifer Long**
Email: **long@nsula.edu**

Bill To: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Licensee: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Confirm To:

Option 1: One Year Deep Freeze Maintenance Renewal

Part #	Product	QTY	MSRP Price	Extended Price
DFK0.NA2LA.MR1.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal Start Date: 1-Jul-2021 Term: 1 Year(s)	1,300	\$3.15	\$4095.00

Less 5% Early Renewal Discount for order submitted prior to April 1, 2021	-\$204.75
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Total:	\$3,890.25
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Customers purchasing a Maintenance Renewal can do so within 30 days of the expiration of their Maintenance Agreement. After 30 days have passed the License can be refreshed by purchasing a Version Upgrade with a one-year Maintenance Agreement.

Option 2: Three Year Deep Freeze Maintenance Renewal

Part #	Product	QTY	MSRP Price	Extended Price
DFK0.NA2LA.MR3.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal Start Date: 1-Jul-2021 Term: 3 Year(s)	1,300	\$7.88	\$10244.00

Less 7% Early Renewal Discount for order submitted prior to April 1, 2021	-\$717.08
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Total:	\$9,526.92
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Applicable taxes depending on your geographical location may be added to your order.
Promotional pricing applies to the new License being purchased, or the first term of a new Subscription.
Information on our Maintenance Package can be found here www.faronics.com/maintenance
Visit our Professional Services page for more information: <https://www.faronics.com/ProServices>
All software will be provided via electronic delivery.



Quote Number: QUO12428

Valid Until: 06-30-2021

255 B Street, Suite 201
Idaho Falls, ID 83402
United States

Alfred Ehlers
Northwestern State University of Louisiana
Watson Library
Natchitoches, LA 71497
USA

Contact: Bre Myers
Phone: [\(208\) 473-2222 ext 721](tel:(208)473-2222)
Fax: 208-473-2989
Email: bre@labstats.com

Item Name	Quantity	Price Per Item	Item Subtotal	Discount	Total
LabStats Cloud-Based Subscription Renewal	1300	\$8	\$10,400	-\$1,950	\$8,450
GRAND TOTAL					\$8,450

Current Subscription Expiration Date: 06-30-2021

Description

Includes a unit price discount from \$8/license to \$6.50/license.

Terms & Conditions

LabStats software is licensed per client computer via an annual subscription. Technical support and updates are included at no extra cost for the term of the subscription. All prices are in USD. Unit price of \$6.50/license is valid for this purchase only and does not apply to future license purchases or subscription renewals. Pricing is subject to change. Please attach this quote to your purchase order and send to sales@labstats.com.

Our recommended payment methods include direct deposit, wire transfer, and check; however, we will accept credit card payments by phone. A 3.29% surcharge will be added to all credit card transactions.

By accepting this quote you agree to the terms and conditions of the LabStats End-User License Agreement which can be downloaded here: <https://l.labstats.com/EULA>

LabStats' Form W-9 can be downloaded here: <http://l.labstats.com/W9>

Support

Price includes onboarding assistance, training, tutorials and technical support for the term of the subscription.

Jamf

Quote Breakout by Device Type

iOS	Client Cost	MacOS	Client Cost	Apple TV	Client Cost
100	\$700.00	353	\$4,942.00	51	\$357.00
1047	\$7,329.00			12	\$84.00
1	\$5.71				
302	\$2,114.00				
1450	\$10,148.71	353	\$4,942.00	63	\$441.00

Total: \$15,531.71

Breakout by Budget

Nursing i Education iOS	IET iOS	CIS iOS	Student Macs
962	61	35	30
			112
Student iOS		126	\$882.00
Nursing iOS		961	\$6,727.00
Nursing iOS		1	\$5.71
Faculty/Staff iOS		362	\$2,534.00
		1450	\$10,148.71
			\$0.00 Cost per iOS
Student Macs		112	\$1,568.00
Faculty Staff Macs		241	\$3,374.00
		353	\$4,942.00
			\$0.00 Cost per Mac
AppleTVs Classrooms		36	\$252.00
AppleTV's Conference		27	\$189.00
		63	\$441.00
			\$0.00 Cost per Apple TV
Grand Total of PO			15,531.71

	iOS	MacOS	AppleTV	Total	Budget	Index
Faculty/Staff	\$0.00	\$0.00	\$0.00	\$0.00	ITS	106070
Student	\$0.00	\$0.00	\$0.00	\$0.00	Student Techlogy	262001
Nursing	\$0.00				Nursing Undergraduate Professional Degree Fees	260003
						\$0.00

	Number of PCs
Faculty	523
Staff	503
Instructional Technology	1661

2687

SPSS

Cost for site \$16,468.23 \$6.13

Faculty \$3,205.39

Staff \$3,082.81

Student Tech \$10,180.03

Teaching Labs \$0.00

\$16,468.23

\$6,288.20 Academic Enhancement 528199

\$10,180.03 Tech Fee Budget 262001

\$16,468.23

Invoice 706



Invoice no.	LLNI-706
Invoice type	Final
Date	07/30/2021
Payment terms	30 days
Invoice due date	08/29/2021

Invoice to

Northwestern State University of Louisiana
Michelle DeMattie
913 University Pkwy
Natchitoches, LA 71497-0003
United States

Invoice from

LOUIS - The Louisiana Library Network
1201 N. Third Street
Suite 6-200
Baton Rouge, LA 70802
United States

PAYMENT TERMS: Net 30 from date of invoice **
Payments received after October 1, 2021 will be
subject to late charges and reconnection fees ** For
more detail on the due policy, refer to LALINC
Bylaws, Article III, Section 2.D Please make check
payable to Board of Regents with a note of the
invoice # and remit to Board of Regents - LOUIS PO
Box 3677 Baton Rouge, LA 70821

Description	Period	VAT	Reference	Cost
LOUIS Membership Fee				
Publisher: LOUIS				
Admin/Overhead Subscription fee	10/01/2021 - 09/30/2022			6,185.41
Electronic Resources Subscription fee	10/01/2021 - 09/30/2022			141,712.29
ILL Support Subscription fee	10/01/2021 - 09/30/2022			6,093.12
LSP Support Subscription fee	10/01/2021 - 09/30/2022			62,126.67
OCLC Group Services Fee Subscription fee	10/01/2021 - 09/30/2022			23,160.13
Regent Support Subscription fee	10/01/2021 - 09/30/2022			-34,352.60
Total value, USD				204,925.02
6 invoice items				

Make check payable to Board of Regents and include the invoice #

Invoice 706

Remit to:

Board of Regents - LOUIS at P.O. Box
3677, Baton Rouge, LA 70821

	Number of PCs
Faculty/Staff	1650
Instructional Technology	1850
	3500

Cisco Amp
Annual Cost \$51,504.00 \$14.72

Faculty/Staff \$24,280.46

\$24,280.46 Operating Budget 106070

Student Tech \$27,223.54

\$27,223.54 Tech Fee Budget 262001

\$51,504.00

Microsoft

	Number of PCs
Faculty	523
Staff	503
Instructional Technology	1661

2687

Windows Server Standard	VM	alumni-app	Alumni	52.99
Windows Server Standard	VM	alumni-SQL	Alumni	52.99
SQL Server Standard	VM	alumni-SQL	Alumni	275.04
				381.02
Windows Server Standard	VM	HeartAdTerm	Aux Services	52.99
Windows Server Standard	VM	heartapp	Aux Services	52.99
Windows Server Standard	VM	heartsqlnew	Aux Services	52.99
SQL Server Standard	VM	heartsqlnew	Aux Services	275.04
Windows Server Standard	VM	heartweb	Aux Services	52.99
				\$487.00
Windows Server Standard	VM	busdata	CoB Lab Fees	52.99
Windows Server Standard	VM	busprint	CoB Lab Fees	52.99
Windows Server Standard	VM	stuSQL	CoB Lab Fees	52.99
SQL Server Standard	VM	stuSQL	CoB Lab Fees	275.04
Windows Server Standard	VM	busshare	CoB Lab Fees	52.99
				\$487.00
Windows Server Standard	VM	ad1-r2	E-Fee	52.99
Windows Server Standard	Physical	ad2-r2	E-Fee	22.52
Windows Server Standard	VM	ad4-r2	E-Fee	52.99
Windows Server Standard	VM	adfs1	E-Fee	52.99
Windows Server Standard	VM	adfs2	E-Fee	52.99
Windows Server Standard	VM	adfsproxy1	E-Fee	52.99
Windows Server Standard	VM	adfsproxy2	E-Fee	52.99
Windows Server Standard	VM	admin-web	E-Fee	52.99
Windows Server Standard	VM	alex-printers	E-Fee	52.99
Windows Server Standard	VM	alex-stuprint	E-Fee	52.99
Windows Server Standard	VM	apps	E-Fee	52.99
Windows Server Standard	VM	azure-appproxy01	E-Fee	52.99
Windows Server Standard	VM	azure-Feb20	E-Fee	52.99
Windows Server Standard	Physical	backup	E-Fee	22.52
Windows Server Standard	VM	data	E-Fee	52.99
SQL Server Standard	VM	data	E-Fee	275.04
Windows Server Standard	VM	DC3	E-Fee	52.99
Windows Server Standard	VM	DC5	E-Fee	52.99
Windows Server Standard	VM	enwoz-2015	E-Fee	52.99
SQL Server Standard	VM	enwoz	E-Fee	275.04
Windows Server Standard	VM	ex-hybrid	E-Fee	52.99
Windows Server Standard	Physical	dr-ops	E-Fee	22.52
Windows Server Standard	VM	kms	E-Fee	52.99

Total Cost of Desktop Bundle \$69,633.00

Cost Per Machine \$25.91

Faculty \$13,553.43
 Staff \$13,035.13
 Instructional Technology \$43,044.44

\$69,633.00

2021-2022 Server counts

1 Exchange Servers
 15 SQL Standard
 124 Cores Windows Server Datacenter
 42 Cores Windows Server Standard

Cost for RDP for VDI \$ 8,046.00

Cost for Azure Monthly \$ 1,272.00

Cost Per Machine \$3.47

Faculty \$1,813.66

Staff \$1,744.31

Instructional Tech \$5,760.03

\$9,318.00

Index Codes

Faculty	\$15,367.09	100001
Staff	\$14,779.44	100001
Tech Fee	\$49,228.39	262001
Alumni	\$381.02	106170
Aux Services Servers	\$487.00	415200
CoB Servers	\$487.00	261123
E-Fee Servers	\$3,673.50	260001
Infirmiry Servers	\$381.02	415900
Nursing Servers	\$487.00	261302
Operating Servers	\$3,804.76	100001
Student Union Servers	\$381.02	415400
	\$89,457.24	

	FY 20-21	FY 21-22	Difference
Adobe Creative Cloud			
Cost for site	\$58,040.00	\$69,525.00	\$11,485.00
E-Fee	\$19,346.67	\$23,175.00	\$3,828.33
Academic Enhancement	\$19,346.67	\$23,175.00	\$3,828.33
Student Tech	\$19,346.67	\$23,175.00	\$3,828.33
	\$58,040.00	\$69,525.00	\$11,485.00

\$46,350.00 University
 \$23,175.00 Tech Fee Budget