Student Technology Fee Lab/Classroom Development Request Form Fiscal Year 2021-22 Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by:STATFor:Campus Community	_
Department/Unit:STATCollege:NSUCampus:NSU	-
Which NSTEP Goals/Objectives does this project meet?1,2, 3, 6, 8	
Proposal Requested Amount:\$219,887.62Budget Attached (circle one): YES/NO	O
1. Describe target audience.	
All students enrolled through Northwestern State University. This equipment will be utilized across Northwestern State University campuses.	
2. Describe project/initiative for which you are requesting funds.	
To purchase workstations and classroom technology for students and academic areas used for all students.	1
3. State measurable objectives that will be used to determine the impact/effectiveness of the project.	
To enhance student learning and coursework preparation.	
4. Indicate how each project objective will be evaluated.	
The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.	
5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?	g
Objectives 1, 2, 3, 6 & 8 will be enhanced.	
6. Provide a justification for funding of this project. Estimate the number of students that will be served per academic year and in what ways. Please also indicate any unique needs of the target group.	e
This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use. Technology will be installed in academic areas across the campus to assist in students' teaching and learning experience.	е

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October

Purchase - October/November

Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4-5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost Each	Total Cost
TEC, Room 114 (25);	Lab Workstations	104 x \$1,447.38	\$150,527.52
Leesville, Rooms 119,		1 x \$2,849.00; 20 x	\$ 35,622.80
124, 125 (67); IET,		\$2,619.00	\$ 17,780.00
Room 123 (21); CAPA,		10 x \$1,778.00	
Room 319 (22)			
, ,			
Upgrades to classrooms	Instructor Workstation	\$1,595.73 x 10	\$15,957.30
(10) Shreve 217/219;			
Kyser 305, 307; Fournet			
107; TEC 103/104;			
Leesville 3, 5, 9			
		Total	\$219,887.62



Dell Contract Code: C000000010742



Savings

\$796.62

Subtotal (1)

\$1,447.38

Item total

Customer agreeme	nt number: 4400002525		
Items		Quantity	Unit Price
	OptiPlex 7490 All-in-One - Build Your Own	1	\$2,244.00
	Discounted unit price: \$1,447,38		

OptiPlex 7490 All-in-One - Build Your Own

Discounted unit price: \$1,447.38

Estimated Shiip Date

December 16, 2021 - December 20, 2021

Premier discount Catalog Number: 84 / xctoo749	90aiousr			-\$796.62
Category	Description	Code	SKU	ID
Base	OptiPlex 7490 All-in-One XCTO	GY170Q4	[210-AYVV]	1
Processor	10th Generation Intel® Core™ i5-10505 (6 Cores, 12MB Cache, 3.2GHz to 4.6GH z, 65W)	G5BPIHM	[338-BZOV]	146
Operating System	Windows 10 Pro English, French, Spanis h	GF48XA1	[619-AHKN]	11
Microsoft Office	No Productivity Software, Exception Onl y	GDFAG10	[630-AAXE]	1002
Memory	8GB ,1x8GB, DDR4 non ECC memory	G9R128W	[370-AFWE]	3
Hard Drive	M.2 256GB PCle NVMe Class 35 Solid S tate Drive	GMDT06B	[400-BEUW] [412- AALV] [773-BBBJ]	8
Additional Hard Drive	No Additional Hard Drive	GNTOSJ7	[401-AADF]	637
Raid Connectivity	No RAID	GS3UFWA	[817-BBBN]	1009
Video Card	Intel® Integrated Graphics	GZQDA24	[490-BBFG]	6
Chassis Options	7490 AlO 23.8" FHD 1920x1080 WVA No n-Touch Anti-Glare,Camera, IntegratedGr aphics, Bronze 160w PSU DA	G2MBOCP	[329-BFNP]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20
Wireless	No Wireless LAN Card (no WiFi enablem ent)	GE7Y41P	[555-BBFO]	19
Driver	No Wireless Driver (No WiFi enablemen t)	GQMKF4C	[340-AFMQ]	7
Stands and Mounts	OptiPlex All-in-One Basic Stand, All-in-On e	GI7GK90	[575-BBRC]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
Keyboard	Dell KB216 Wired Keyboard English	GZDPBC1	[580-ADJC]	4
Mouse	Dell Optical Mouse - MS116 (Black)	GWDQT30	[570-ABIE]	12
Back Cover	No Cable Cover	GDT2C7Z	[325-BCZQ]	376
External Speakers	No External Speaker	GTNM7E2	[817-BBBC]	200095

			Item total:	\$1,447.38
Category	Description	Code	SKU	ID
Software Stack	Dell Applications Windows 10 with Dell Optimizer	GIG5KLR	[525-BBCL] [640- BBLW] [658-BBMR] [658-BBRB] [658- BEOK] [658-BEQP] [658-BFDQ]	1003
Operating System Recovery Options	OS-Windows Media Not Included	GLA90Q1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
Documentation	Safety/Environment and Regulatory Gui de (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	System Monitoring not selected in this configuration	GITYA2H	[817-BBSI]	39
Placemat	Quick Setup Guide 7490	G1760EA	[340-CVFN]	60
Order Information	US No Canada Ship Charge	G3IA0L8	[332-1286]	111
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
TPM Security	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material for Fixed Stand / Heig ht Adjustable Stand OptiPlex AIO	GI2TBXY	[340-CRJB] [389- BBUU]	465
Label	Regulatory Label for OptiPlex 7490 AiO i ntegrated graphics confiq (FSJ)	GXS1HF5	[389-DVDQ] [389- DZDM]	676
Processor Label	Intel® Core™ i5 Processor Label	GES6Q9A	[340-CNBZ]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect Your New PC	No Anti-Virus Software	GD4K19S	[650-AAAM]	1014
Systems Management	No Out-of-Band Systems Management	GMLVR2F	[631-ACVY]	49
Windows AutoPilot	No Windows AutoPilot	GYE02AP	[340-CKSZ]	291
LCD	OptiPlex All-in-One Non-Touch Panel	GP3NLIA	[391-BBDM]	760
External Optical Device	No External ODD	GVTOW4N	[429-ABGY]	317
EPEAT 2018	EPEAT 2018 Registered (Silver)	GTZ0E2H	[379-BDTO]	200331
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Hardware Support Services	5 Years ProSupport Plus with Next Busin ess Day Onsite Service	PPN5	[997-6870] [997-6942] [997-6952] [997-6962] [997-6982] [997-8367]	29

Savings: \$796.62

Subtotal (1): \$1,447.38

Savings

\$796.62

Apple Store for NORTHWESTERN STATE UNIVERSITY Welcome, Alfred Ehlers

Your Cart

Update

Checkout

Create Template >

Create Proposal >

Part Number

Add

Remove All x

Item **Picture**

Description

Quantity

Total Quantity

Total Quantity

Unit Price:

1 1,609.00 USD 1,609.00 USD

Unit Price

Total Price:

Total Price

Description

24-inch iMac with Retina 4.5K display: Apple M1 chip with 8-core CPU and 8-core GPU - Purple 7

Z130 Configure >

Specifications ~

Remove Item ×

Processor: (065-C9GL) - Apple M1 chip with 8-core CPU with 4 performance cores and 4 efficiency cores, 8-core GPU, and 16-core Neural Engine

Memory: (065-C9H1) - 16GB unified memory Storage: (065-C9GN) - 256GB SSD storage Gigabit Ethernet: (065-CCTQ) - Gigabit Ethernet Two Thunderbolt / USB 4 ports: (065-CCTT) -

Two Thunderbolt / USB 4 ports

Two USB-3 ports: (065-CCTV) - Two USB-3

Mouse or Trackpad: (065-C9P6) - Magic Mouse Pro Apps Bundle for Education: (065-C171) -

None

Keyboard Languages: (065-CC5P) -

Magic Keyboard with Touch ID and Numeric

Keypad - US English

Accessory Kit: (065-C9TF) - Accessory Kit

Estimated Shipping: 4-5 weeks

Description

Quantity 1

Total Quantity

Unit Price: Total Price:

169.00 USD 169.00 USD

4-Year AppleCare+ for Schools - iMac >

S7735LL/A

Remove Item ×

Subtotal:

1,778.00 USD

Estimated Tax:

0.00 USD

Total:

1,778.00 USD



Savings

\$19,606.20

Subtotal (21)

\$35,622.80

Dell Contract Code: C000000010742 Customer agreement number: 4400002525

Items		Quantity	Unit Price	Item total
	OptiPlex 7490 All-in-One - Build Your Own Discounted unit price: \$1,837.60 Estimated Shiip Date December 16, 2021 - December 20, 2021	1	\$2,849.00	\$2,849.00

Premier discount -\$1,011.40 Catalog Number: 84 / xctoo7490aiousr SKU ID Category Description Code

Base	OptiPlex 7490 All-in-One XCTO	GY170Q4	[210-AYVV]	1
Processor	10th Generation Intel® Core™ i7-10700 (8-Core, 16MB Cache, 2.9GHz to 4.8GHz, 65W)	G74RDLH	[338-BVCD]	146
Operating System	Windows 10 Pro English, French, Spanis h	GF48XA1	[619-AHKN]	11
Microsoft Office	No Productivity Software, Exception Onl y	GDFAG10	[630-AAXE]	1002
Memory	16GB ,1x16GB, DDR4 non ECC memory	GU5M91A	[370-AFWB]	3
Hard Drive	M.2 256GB PCIe NVMe Class 35 Solid S tate Drive	GMDT06B	[400-BEUW] [412- AALV] [773-BBBJ]	8
Additional Hard Drive	No Additional Hard Drive	GNTOSJ7	[401-AADF]	637
Raid Connectivity	No RAID	GS3UFWA	[817-BBBN]	1009
Video Card	Intel® Integrated Graphics	GZQDA24	[490-BBFG]	6
Chassis Options	7490 AIO 23.8" FHD 1920x1080 WVA To uch Anti-Glare, IR Camera, IntegratedGra phics, Bronze 160w PSU	GOZKCX0	[329-BFNQ]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20
Wireless	Intel Wi-Fi 6 AX201, Dual-band 2x2 802.1 1ax with MU-MIMO + Bluetooth 5.1	G3SNC4W	[555-BFQU] [555- BGOI]	19
Driver	Wireless Driver, Intel AX201	GK5HEFB	[555-BGOV]	7
Stands and Mounts	OptiPlex All-in-One Basic Stand, All-in-On e	GI7GK90	[575-BBRC]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
Keyboard	Dell KB216 Wired Keyboard English	GZDPBC1	[580-ADJC]	4
Mouse	Dell Optical Mouse - MS116 (Black)	GWDQT30	[570-ABIE]	12
Back Cover	No Cable Cover	GDT2C7Z	[325-BCZQ]	376
External Speakers	No External Speaker	GTNM7E2	[817-BBBC]	200095

			Item total:	\$1,837.60
Category	Description	Code	SKU	ID
Software Stack	Dell Applications Windows 10 with Dell Optimizer	GIG5KLR	[525-BBCL] [640- BBLW] [658-BBMR] [658-BBRB] [658- BEOK] [658-BEQP] [658-BFDQ]	1003
Operating System Recovery Options	OS-Windows Media Not Included	GLA90Q1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
Documentation	Safety/Environment and Regulatory Gui de (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	System Monitoring not selected in this configuration	GITYA2H	[817-BBSI]	39
Placemat	Quick Setup Guide 7490	G1760EA	[340-CVFN]	60
Order Information	US No Canada Ship Charge	G3IA0L8	[332-1286]	111
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
TPM Security	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material for Fixed Stand / Heig ht Adjustable Stand OptiPlex AIO	GI2TBXY	[340-CRJB] [389- BBUU]	465
Label	Regulatory Label for OptiPlex 7490 AiO i ntegrated graphics confiq (FSJ)	GXS1HF5	[389-DVDQ] [389- DZDM]	676
Processor Label	Intel® Core™ i7 Processor Label	GJUNM20	[340-CNBW]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect Your New PC	No Anti-Virus Software	GD4K19S	[650-AAAM]	1014
Systems Management	No Out-of-Band Systems Management	GMLVR2F	[631-ACVY]	49
Windows AutoPilot	No Windows AutoPilot	GYE02AP	[340-CKSZ]	291
LCD	OptiPlex All-in-One Touch Panel	G4RIGXV	[391-BDPU]	760
External Optical Device	No External ODD	GVTOW4N	[429-ABGY]	317
EPEAT 2018	EPEAT 2018 Registered (Silver)	GTZ0E2H	[379-BDTO]	200331
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Hardware Support Services	5 Years ProSupport Plus with Next Busin ess Day Onsite Service	PPN5	[997-6870] [997-6942] [997-6952] [997-6962] [997-6982] [997-8367]	29



20

\$2,619.00

\$52,380.00

OptiPlex 7490 All-in-One - Build Your Own

Discounted unit price: \$1,689.26

Estimated Ship Date

December 16, 2021 - December 20, 2021

Item total: \$33,785.20

Premier discount

Catalog Number: 84 / xctoo7490aiousr

-\$18,594.80

Category	Description	Code	SKU	ID
	Description			ID
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Microsoft Office	No Productivity Software, Exception Onl y	GDFAG10	[630-AAXE]	1002
Memory	16GB ,1x16GB, DDR4 non ECC memory	GU5M91A	[370-AFWB]	3
Hard Drive	M.2 256GB PCIe NVMe Class 35 Solid S tate Drive	GMDT06B	[400-BEUW] [412- AALV] [773-BBBJ]	8
Additional Hard Drive	No Additional Hard Drive	GNTOSJ7	[401-AADF]	637
Raid Connectivity	No RAID	GS3UFWA	[817-BBBN]	1009
Video Card	Intel® Integrated Graphics	GZQDA24	[490-BBFG]	6
Chassis Options	7490 AlO 23.8" FHD 1920x1080 WVA No n-Touch Anti-Glare,Camera, IntegratedGr aphics, Bronze 160w PSU DA	G2MBOCP	[329-BFNP]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20
Wireless	No Wireless LAN Card (no WiFi enablem ent)	GE7Y41P	[555-BBFO]	19
Driver	No Wireless Driver (No WiFi enablemen t)	GQMKF4C	[340-AFMQ]	7
Stands and Mounts	OptiPlex All-in-One Basic Stand, All-in-On e	GI7GK90	[575-BBRC]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
Keyboard	Dell KB216 Wired Keyboard English	GZDPBC1	[580-ADJC]	4
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Operating System Recovery Options	OS-Windows Media Not Included	GLA90Q1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
Documentation	Safety/Environment and Regulatory Gui de (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	System Monitoring not selected in this configuration	GITYA2H	[817-BBSI]	39

Category	Description	Code	SKU	ID
Placemat	Quick Setup Guide 7490	G1760EA	[340-CVFN]	60
Order Information	US No Canada Ship Charge	G3IA0L8	[332-1286]	111
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
TPM Security	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material for Fixed Stand / Heig ht Adjustable Stand OptiPlex AIO	GI2TBXY	[340-CRJB] [389- BBUU]	465
Label	Regulatory Label for OptiPlex 7490 AiO i ntegrated graphics confiq (FSJ)	GXS1HF5	[389-DVDQ] [389- DZDM]	676
Processor Label	Intel® Core™ i7 Processor Label	GJUNM20	[340-CNBW]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect Your New PC	No Anti-Virus Software	GD4K19S	[650-AAAM]	1014
Systems Management	No Out-of-Band Systems Management	GMLVR2F	[631-ACVY]	49
Windows AutoPilot	No Windows AutoPilot	GYE02AP	[340-CKSZ]	291
LCD	OptiPlex All-in-One Non-Touch Panel	GP3NLIA	[391-BBDM]	760
External Optical Device	No External ODD	GVTOW4N	[429-ABGY]	317
EPEAT 2018	EPEAT 2018 Registered (Silver)	GTZ0E2H	[379-BDTO]	200331
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Hardware Support Services	5 Years ProSupport Plus with Next Busin ess Day Onsite Service	PPN5	[997-6870] [997-6942] [997-6952] [997-6962] [997-6982] [997-8367]	29

Savings: \$19,606.20

Subtotal (21): \$35,622.80

Savings

\$19,606.20

Subtotal (21) \$35,622.80

Teaching Station https://www.dell.com/premier/checkout/#/psp/cart/view

Subtotal (1)

\$1,595.73



Dell Contract Code: C000000010742 Customer agreement number: 4400002525

Items		Quantity	Unit Price	item total
	OptiPlex 7490 All-in-One - Build Your Own Discounted unit price: \$1,595.73 Estimated Shiip Date December 16, 2021 - December 20, 2021	1	\$2,474.00	\$2,474.00

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Savings: \$878.27

Subtotal (1): \$1,595.73

Savings

\$878.27