

Student Technology Fee  
Operating/Maintenance/Personnel Request Form  
Fiscal Year 2020-21  
Northwestern State University of Louisiana

**ALL BLANKS MUST BE FILLED COMPLETELY**

Prepared by: \_\_\_\_\_ STAT \_\_\_\_\_ For: \_\_\_ Campus Community \_\_\_\_\_

Department/Unit: \_\_\_\_\_ STAT \_\_\_\_\_ College: \_\_\_ NSU \_\_\_\_\_ Campus: \_\_\_\_\_ NSU \_\_\_\_\_

Which NSTEP Goals/Objectives does this project meet? \_\_\_\_\_ 1, 2, 3, 5, 6 and 8 \_\_\_\_\_

Proposal Requested Amount \$ 660,974.21 Budget Attached (circle one): YES/NO

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Cenla, Ft. Polk campuses, along with the Rapides Medical center and on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 5, 6 and 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of students that will be served per academic year and in what ways. Please, indicate also any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October  
Purchase – October/November  
Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

Any and all maintenance/software receive upgrades when available. All software applications are on a yearly recurring contract.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.  
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.

12. Below is a detailed budget.

<b>Department</b>	<b>Description</b>	<b>Cost/Each</b>	<b>Amount</b>
<b>Operating Costs</b>			
Upgrades to classrooms	Repairs/upgrades	\$ 20,000.00	\$ 20,000.00
Lab Supplies	Lab Supplies	\$ 120,000.00	\$ 120,000.00
PaperCut	Printing software maintenance	\$ 839.89	\$ 839.89
Deep Freeze	Workstation maintenance	\$ 4,299.75	\$ 4,299.75
Golf Cart for deliveries	Supply delivery	\$ 2,482.50	\$ 4,965.00
Jamf Pro Suite	Workstation maintenance	\$ 4,705.40	\$ 4,705.40
SPSS Software	Software maintenance	\$ 9,883.59	\$ 9,883.59
LOUIS	Data bases for students	\$ 79,609.33	\$ 79,609.33
AMP Anti Virus	Anti Virus license	\$ 32,856.00	\$ 32,856.00
Microsoft Agreement	Microsoft license	\$ 49,228.39	\$ 49,228.39

Adobe Creative License	Software for students	\$ 19,346.67	\$ 19,346.67
		<b>Total</b>	<b>\$ 345,734.02</b>
<b>Personnel</b>		<b>Total</b>	<b>\$ 315,240.19</b>
		<b>Grand Total</b>	<b>\$ 660,974.21</b>



Pricing Proposal  
 Quotation #: 19406273  
 Created On: Sep-11-2020  
 Valid Until: Oct-20-2020

## Northwestern State University

### Alfred Ehlers

Phone: (318) 357-6482  
 Fax:  
 Email: ehlersa@nsula.edu

## Inside Account Manager

### Zach Reichl

290 Davidson Ave  
 Somerset, NJ 08873  
 Phone: 732-868-6210  
 Fax: 1-888-394-5322  
 Email: Zach\_Reichl@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 1 Year Support Renewal PaperCut Software - Part#: MFMS-RW01 Contract Name: SHI-Customer Contract Contract #: SHI-Customer Contract Coverage Term: Jul-01-2021 – Jun-30-2022 <b>Note: License Details Below</b>	1	\$839.69	\$839.69
		Total	\$839.69

### Additional Comments

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

Please send your Purchase Orders to LouisianaTeam@shi.com.

SHI certifies quoted prices do not exceed manufacturer's published list price.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

\*\* 1 YEAR RENEWAL ( Support will expire approximately June 30, 2022 )

\*\* LICENSE DETAILS \*\*

\* 15000 UsersNG

\* 1 Site Server

\* 1 Release Station

\* 2 Advanced Clients

\* Mobility Print module included, if you require Mobility Print INSTALLATION, please contact your channel manager

\* Cloud OCR if using Scanning workflow, if you require ON-PREM OCR please contact your channel manager.

\* Standard Print Deploy included, if you require ADVANCED Multi Zones Print Queue Deployment please contact your channel manager

*The products offered under this proposal are Open Market and resold in accordance with the terms and conditions at [SHI Online Customer Resale Terms and Conditions](#).*

## Jennifer Long

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**From:** Alfred Ehlers  
**Sent:** Monday, September 14, 2020 7:20 AM  
**To:** Jennifer Long  
**Subject:** Fw: Budget License Renewal 2021 Deep Freeze

Please see information below for Deep Freeze renewal pricing.

Thanks,  
Alfred Ehlers  
Instructional Technology & Student Support  
Northwestern State University  
Watson Library Room 113C  
Natchitoches, LA 71497  
Phone: 318-357-6482  
Fax: 318-357-6480

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**From:** Catherine from Faronics <cswanson@faronics.com>  
**Sent:** Friday, September 11, 2020 10:38 AM  
**To:** Alfred Ehlers <ehlersa@nsula.edu>  
**Subject:** Budget License Renewal 2021 Deep Freeze

Hello Alfred.

The renewal cost today is \$3.15 per license at the 1000+ volume level.  
Your renewal would be \$4,095.00

In case there is a price increase in 2021 please budget for \$3.31 per license for a total of \$4,299.75. This is an extra 5%.

As it is too early for an official quote I can only send you this email at the moment.

Late February would be a good time for the official quote.

I hope this helps.

Best regards,

Catherine Swanson  
Maintenance Renewals Manager  
Faronics

T: 1-800-943-6422 x 4605  
T: 1-604-637-3333 x 4605  
F: 1-800-943-6488  
Connect with Faronics:  
[faronics.com/getsocial](https://faronics.com/getsocial)

# Sam F License

	iOS	MacOS	AppleTV	Total	Budget
Faculty/Staff	\$2,045.10	\$3,332.00	\$152.90	\$5,530.00	ITS
Student	\$780.62	\$1,568.00	\$180.70	\$2,529.32	Student Techlogy
Nursing	\$5,180.48			\$5,180.48	Nursing Undergraduate Professional Fees
				\$13,239.80	

	Number of PCs
Faculty	523
Staff	503
Instructional Technology	1661

2687

SPSS

Cost for site \$15,988.68 \$5.95

Faculty \$3,112.05

Staff \$2,993.04

Student Tech \$9,883.59

Teaching Labs \$0.00

\$15,988.68

Academic  
\$6,105.09 Enhancement

\$9,883.59 Tech Fee Budget

\$15,988.68

## Invoice 433



Invoice no.	LLNI-433
Invoice type	New
Date	07/28/2020
Payment terms	30 days
Invoice due date	08/27/2020

## Invoice to

**Northwestern State University of Louisiana**  
Michelle DeMattie  
913 University Pkwy  
Natchitoches, LA 71497-0003  
United States

## Invoice from

**LOUIS - The Louisiana Library Network**  
1201 N. Third Street  
Suite 6-200  
Baton Rouge, LA 70802  
United States

PAYMENT TERMS: Net 30 from date of invoice \*\*  
Payments received after October 1, 2020 will be  
subject to late charges and reconnection fees \*\* For  
more detail on the due policy, refer to LALINC  
Bylaws, Article III, Section 2.D Please make check  
payable to Board of Regents with a note of the  
invoice # and remit to Board of Regents - LOUIS PO  
Box 3677 Baton Rouge, LA 70821

Description	Period	VAT	Reference	Cost
<b>LOUIS Membership Fee</b>				
Publisher: LOUIS				
Admin/Overhead Subscription fee	10/01/2020 - 09/30/2021			6,325.41
Electronic Resources Subscription fee	10/01/2020 - 09/30/2021			143,844.08
ILL Support Subscription fee	10/01/2020 - 09/30/2021			6,196.26
LSP Support Subscription fee	10/01/2020 - 09/30/2021			62,719.32
OCLC Group Services Subscription fee	10/01/2020 - 09/30/2021			22,158.28
Regent Support Subscription fee	10/01/2020 - 09/30/2021			-35,210.50
<b>Total value, USD</b>				<b>206,032.85</b>
6 invoice items				

Make check payable to Board of Regents and include the invoice #



	Number of PCs	
Faculty/Staff	1650	
Instructional Technology	1850	

3500

**Cisco Amp**

Annual Cost      \$51,504.00      \$14.72

Faculty/Staff      \$24,280.46

\$24,280.46    Operating Budget    106

Student Tech      \$27,223.54

\$27,223.54    Tech Fee Budget    262

\$51,504.00

# Microsoft License

		Index Codes
Faculty	\$15,367.09	100001
Staff	\$14,779.44	100001
Tech Fee	\$49,228.39	262001
Alumni	\$381.02	106170
Aux Services Servers	\$487.00	415200
CoB Servers	\$487.00	261123
E-Fee Servers	\$3,673.50	260001
Infirmery Servers	\$381.02	415900
Nursing Servers	\$487.00	261302
Operating Servers	\$3,804.76	100001
Student Union Servers	\$381.02	415400
	\$89,457.24	

Adobe Creative Cloud

Cost for site \$58,040.00

E-Fee \$19,346.67

Academic Enhancement \$19,346.67

Student Tech \$19,346.67

\$38,693.33 University

Tech Fee  
\$19,346.67 Budget

\$58,040.00