Student Technology Fee
Lab/Classroom Development Request Form
Fiscal Year 2020-21
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by:_____STAT_____ For: _____Campus Community_____

Department/Unit:_____STAT_____ College:____NSU_____ Campus: ___NSU_____

Which NSTEP Goals/Objectives does this project meet?_____1,2, 3, 6, 8_____

Proposal Requested Amount:$_____734,199.43_____Budget Attached (circle one):   YES/NO

1. Describe target audience. All students enrolled through Northwestern State University. This equipment will be utilized across Northwestern State University campuses.
2. Describe project/initiative for which you are requesting funds. To purchase workstations and classroom technology for students and academic areas used for all students.
3. State measurable objectives that will be used to determine the impact/effectiveness of the project. To enhance student learning and coursework preparation.
4. Indicate how each project objective will be evaluated. The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.
5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan? Objectives 1, 2, 3, 6 & 8 will be enhanced.
6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group. This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use. Technology will be installed in academic areas across the campus to assist in students' teaching and learning experience.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October
Purchase – October/November
Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost Each	Total Cost
HHPE (8); Scholars, Kyser 132 (7); Scholars, Kyser 139 (10); SSS (11); New Media (21); TEC, Room 103D (2); Student Union (10)	Workstations	$ 1,289.01 x 48 $ 1,748.00 x 21	$ 61,872.48 $ 36,708.00
Touch Monitors	Classrooms	$ 1,432.6 x 21	$ 30,087.96
Upgrades to classrooms; New classroom technology (3)	Upgrade classrooms for Phase 2 for Hy-Flex; New technology Williamson Hall 112; Kyser 417, 423		$557,065.00 $ 49,755.00
		Total	**$734,199.43**

Dell Cart

	Savings	$773.41
	Subtotal (1)	**$1,289.01**

Dell Contract Code: C000000010742
Customer agreement number: 4400002525

Lab Development

Items		Quantity	Unit Price	Item total
OptiPlex 7480 All-in-One - Build Your Own		1	$2,062.42	$2,062.42

Discounted unit price: $1,289.01
Estimated Ship Date
October 6, 2020 - October 8, 2020

Premier discount   -$773.41
Catalog Number: 84 / xctoo7480aiousr

Category	Description	Code	SKU	ID
Base	OptiPlex 7480 All-in-One XCTO	GW5U1I9	[210-AVLS]	1
Processor	Intel® Core™ i5-10500 (6 Cores/12MB/12T/3.1GHz to 4.5GHz/65W)	GNIT621	[338-BVCB]	146
Operating System	Windows 10 Pro 64bit English, French, Spanish	GF48XA1	[619-AHKN]	11
Microsoft Office	No Productivity Software	GEKH8UQ	[630-AAPK]	1002
Dell Endpoint Security	No Dell Data Protection | Endpoint Security Suite Software	NODDP	[634-BENZ]	593
Memory	8GB, 1x8GB, DDR4 non-ECC Memory	G6QKVOE	[370-AFJE]	3
Raid Connectivity	NO RAID	GX5Q06T	[817-BBBN]	1009
Hard Drive	M.2 128GB PCIe NVMe Class 35 Solid State Drive	G2A7X6T	[400-BEUY] [412-AALV] [773-BBBJ]	8
Additional Hard Drive	No Additional Hard Drive	GNTOSJ7	[401-AADF]	637
Video Card	Intel® Integrated Graphics	GZQDA24	[490-BBFG]	6
Chassis Options	7480 AIO 23.8" FHD 1920x1080 IPS Non-Touch Anti-Glare,Camera, IntegratedGraphics, Bronze 160w PSU	GQYS8HU	[329-BEVL]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20
Wireless	No Wireless	GVHB6TP	[555-BBFO]	19
Wireless Driver	No Wireless Driver	GQMKF4C	[340-AFMQ]	7
Stands and Mounts	OptiPlex All-in-One Basic Stand, All-in-One	GI7GK90	[575-BBRC]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
Keyboard	Dell Multimedia English Keyboard - KB216	GZDPBC1	[580-ADJC]	4
Mouse	Dell Wired Mouse MS3220 - Black	GCIA8Y9	[570-ABGR]	12
Back Cover	No Cable Cover	GDT2C7Z	[325-BCZQ]	376

Item total: $1,289.01

Category	Description	Code	SKU	ID
Software Stack	Dell Applications Windows 10 with Dell Optimizer	GIG5KLR	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BEOK] [658-BEQP]	1003
Operating System Recovery Options	OS-Windows Media Not Included	GLA9OQ1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
EPEAT 2018	EPEAT 2018 Registered (Silver)	GTZOE2H	[379-BDTO]	200331
Documentation	Safety/Environment and Regulatory Guide (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	System Monitoring not selected in this configuration	GITYA2H	[817-BBSI]	39
Placemat	Quick Setup Guide 7480 AIO	G43F10P	[340-CQNX]	60
Order Information	US No Canada Ship Charge	G3IA0L8	[332-1286]	111
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
TPM Security	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material for Fixed Stand / Height Adjustable Stand 7480 AIO (DAO)	GI2TBXY	[340-CRJB] [389-BBUU]	465
Label	Regulatory Label for UMA (DAO/BCC)	GLFIAV9	[389-DVDQ] [389-DVTJ]	676
Processor Label	Intel® Core™ i5 Processor Label	GES6Q9A	[340-CNBZ]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect Your New PC	No Anti-Virus Software	GD4K19S	[650-AAAM]	1014
External Speakers	No External Speaker	GTNM7E2	[817-BBBC]	200095
LCD	OptiPlex All-in-One Non-Touch Panel	GP3NLIA	[391-BBDM]	760
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Windows AutoPilot	No Windows AutoPilot	GYEO2AP	[340-CKSZ]	291
Optane	No Optane	GGALRD0	[400-BFPO]	200304
Systems Management	ME SecureLockout Disabled for AiO	GPKYC96	[631-ACNW]	49
External Optical Device	No External ODD	GVTOW4N	[429-ABGY]	317
Hardware Support Services	5 Years ProSupport Plus with Next Business Day Onsite Service	PPN5	[997-6870] [997-6942] [997-6952] [997-6962] [997-6982] [997-8367]	29

Savings: $773.41

Subtotal (1): $1,289.01

Your Cart   *Lab Development*   *Kyser 225 X21*   Update   Checkout

 Mac   iPhone   Watch   iPad   Apple TV   Music   Accessories   Solutions & Offerings

Create Template | Send Proposal

Add Part

[   ]   **Add**

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price	
	21.5-inch iMac with Retina 4K display [Configure] Z148 Specifications Processor: (065-C7GM) - 3.0GHz 6-core 8th-generation Intel Core i5 processor, Turbo Boost up to 4.1GHz Memory: (065-C6YV) - 16GB DDR4 Onboard Memory Storage: (065-C700) - 256GB SSD storage Graphics: (065-C7GW) - Radeon Pro 560X with 4GB GDDR5 memory Mouse and Trackpad: (065-C6XG) - Wired Apple Mouse (Must be ordered with Wired Keyboard) Apple Keyboard and Documentation: (065-C6XM) - Wired Keyboard with numeric keypad (English) - Must be ordered with Wired Mouse Estimated Shipping: 5–6 weeks	1	1	1,579.00 USD	**1,579.00 USD**	Remove
AppleCare+ for Schools	**4-Year AppleCare+ for Schools - iMac** S7735LL/A Estimated Shipping: Automatically registered	1	1	169.00 USD	**169.00 USD**	Remove

Subtotal	**1,748.00 USD**
Estimated Tax	**0.00 USD**
Total	**1,748.00 USD**

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Dell Cart

	Savings	$859.66
	Subtotal (1)	**$1,432.76**

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Items	Quantity	Unit Price	Item total

Classroom Touchscreen X21 (handwritten)

	Quantity	Unit Price	Item total
OptiPlex 7480 All-in-One - Build Your Own Discounted unit price: $1,432.76 **Estimated Ship Date** October 6, 2020 - October 8, 2020	1	$2,292.42	$2,292.42

Premier discount   -$859.66

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Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20
Wireless	Intel Wi-Fi 6 AX201, Dual-band 2x2 802.11ax with MU-MIMO + Bluetooth 5.0	GZYKV1A	[555-BFQU] [773-BBBJ]	19
Wireless Driver	Wireless Driver, Intel® WiFi 6 AX201 2x2 (Gig+) + Bluetooth 5	GC13QA2	[555-BFUY]	7
Stands and Mounts	OptiPlex All-in-One Basic Stand, All-in-One	GI7GK90	[575-BBRC]	558
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