2009 - 2010 Student Technology Fee Budget

Lab Development		
Life Science Dept. Student Lab Upgrade (*Objectives 1-3*) 27/1	$	34,445.00
CAPA Dept. Student Lab Upgrade (Objectives 1-3) 6/1	$	8,735.75
Education Dept. Student Lab Upgrade (Objectives 1-3) 10/1	$	13,632.75
Counseling/Career Student Lab Upgrade (Objectives 1-3) 5/1	$	7,511.50
Unified Workstations Upgrade (Objectives 1-3) 34/5	$	43,014.75
Printer for Watson Lab	$	4,251.00
Total	$	111,590.75
Special Initatives		
University Grants (*Objectives 1 - 10*)	$	200,000.00
Shreveport Campus (Objectives 1 - 10)	$	25,604.06
Ft. Polk Campus (Objectives 1 - 10)	$	40,083.03
Education Dept. (Objectives 1 - 10)	$	25,810.70
ACS Upgrade for Active Directory (Objectives 1 - 10)	$	9,274.20
SMART classrooms for across campus /workstations, replacements (4) & wiring (Objectives 1 - 10)	$	236,687.30
Waton Library Special Initative (Objectives 1-4, 7, 8)	$	171,945.00
Waton Library Special Initative (Objectives 1-4, 7, 8)	$	242,228.61
Total	$	951,632.90
Operating Costs		
₁Lab Supplies/Workstations/Resource Center (*Objectives 1, 3, 8*)	$	35,000.00
₁McAfee Anti-Virus Software for Workstations (*Objectives 1, 3, 6*)	$	24,000.30
Imail/Active Directory (*student accounts*) (*Objectives 1, 3, 6*)	$	2,695.50
Paper Cut Software for Student Labs (*Objectives 1, 3, 6*)	$	3,588.00
SPSS Maintenance (Objectives 1, 3, 6)	$	4,813.00
₁Resource Center Copier (Objectives 1, 3, 6)	$	3,949.00
₁Microsoft Licenses for Workstations (*Objectives 1, 3, 6*)	$	23,864.00
Total	$	97,909.80
Maintenance		
₁Lab Supplies/Workstation Maintenance/Lab Enhancement (*Objectives 1, 3*)	$	10,000.00
Total	$	10,000.00
Infrastructure		
Total	$	-
Personnel		
₁Non-Classified (*Objectives 1, 10*)	$	98,100.00
₁Lab Assistants/Coordinators (*Objectives 1, 10*)	$	181,440.00
Total	$	279,540.00
Grand Total	$	1,450,673.45
1 - Recurring Expenses		

STAT Chairperson _Phylis Wingfield_ Date 10-7-09

From: Preston Lowder [cplowder4@gmail.com]
Sent: Friday, October 02, 2009 1:06 PM
To: Jennifer Long
Subject: Re: Annual Budget

I approve all grants and changes

C. Preston Lowder IV

Sent from iPhone

On Oct 2, 2009, at 12:57 PM, Jennifer Long <long@nsula.edu> wrote:

> Have not received approval from Preston and Mark....
>
>
> Thanks.
>
>
> *Jennifer*
> Jennifer Long
> Student Technology
> Watson Library, Room 113D
> Natchitoches, LA 71497
> Voice: 318-357-6482
> Cell: 318-663-1279
> FAX: 318-357-6484
> http://www.nsula.edu/student_labs/

From:	mark daniels [bigmarkdjr@yahoo.com]
Sent:	Friday, October 02, 2009 1:07 PM
To:	Jennifer Long
Subject:	RE: Annual Budget

Importance: High

I approve budget with all changes
-----Original Message-----
Date: Friday, October 02, 2009 12:57:50 pm
To: "Daniels, Mark" <bigmarkdjr@yahoo.com>,"Kayla Wingfield"
<kwingfie001@student.nsula.edu>,"Lowder, Preston" <clowder001@student.nsula.edu>,"Major,
Shanice" <smajor001@student.nsula.edu>,"Smith, Megan" <msmith033@student.nsula.edu>
From: "Jennifer Long" <long@nsula.edu>
Subject: Annual Budget

Have not received approval from Preston and Mark....

Thanks.

Jennifer

Jennifer Long

Student Technology

Watson Library, Room 113D

Natchitoches, LA 71497

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http://www.nsula.edu/student_labs/

From:	Kayla Wingfield [KWINGFIE001@student.nsula.edu]
Sent:	Friday, October 02, 2009 11:35 AM
To:	Jennifer Long; Daniels, Mark; Lowder, Preston; Major, Shanice; Smith, Megan
Cc:	Darlene Williams
Subject:	Re: Annual Budget

I approve both the changes to the budget (SMART classroom amounts and the names being added to the projects) and also to the annual budget itself as a whole. I certify that I have read and reviewed the entirety of the documents and their changes.

Kayla Wingfield
Northwestern State University
President, Student Government Association
Service Learning and Civic Engagement Coordinator
Student Advisory Council, University of Louisiana System
Office (318)-357-4335
Cell (337)-945-4631

-----Original Message-----
From: "Jennifer Long" <long@nsula.edu>
Sent 10/2/2009 9:07:13 AM
To: "Daniels, Mark" <bigmarkdjr@yahoo.com>, "Kayla Wingfield" <kwingfie001@student.nsula.edu>, "Lowder, Preston" <clowder001@student.nsula.edu>, "Major, Shanice" <smajor001@student.nsula.edu>, "Smith, Megan" <msmith033@student.nsula.edu>
Cc: "Darlene Williams" <darlene@nsula.edu>
Subject: Annual Budget

On September 21, 2009 a STAT meeting was held to approve the annual budget and to review other agenda items. During roll call Megan Smith, SGA President in Shreveport announced the SGA Treasurer had to have a re-election. The meeting was dismissed at this time. During the discussion for a new time for the meeting, the STAT committee asked for the annual budget to be sent electronically for approval because of time restraints, class schedules and student clinical.

Shreveport SGA President, Megan Smith, said the elections and announcement should be made the afternoon of October 1, 2009. The STAT committee received all information pertaining to the budget the week prior to the September 21, 2009 meeting.

Attached you will find the annual Student Technology budget: two changes were made to the budget: 1) the amount for the SMART classrooms went down and 2) names of projects to include dept.

Please email me ASAP with your approval or not.

Thanks.

P.S.: If passed, Kayla I will need you to come by the office to sign the budget so it can be sent to Baton Rouge from the president's office.

Jennifer
Jennifer Long
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From: Megan Smith [MSMITH033@student.nsula.edu]
Sent: Friday, October 02, 2009 11:29 AM
To: Jennifer Long
Subject: Re: Annual Budget

I approve the budget.

Meg
-----Original Message-----
From: "Jennifer Long" <long@nsula.edu>
Sent 10/2/2009 9:07:13 AM
To: "Daniels, Mark" <bigmarkdjr@yahoo.com>, "Kayla Wingfield" <kwingfie001@student.nsula.edu>, "Lowder, Preston"
<clowder001@student.nsula.edu>, "Major, Shanice" <smajor001@student.nsula.edu>, "Smith, Megan"
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From: Shanice Major [SMAJOR001@student.nsula.edu]
Sent: Friday, October 02, 2009 9:54 AM
To: Jennifer Long
Subject: Re: Annual Budget

i approve

Shanice R. Major
SGA Treasurer
"There is no elevator to success. You have to take the stairs." - Anonymous

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Sent 10/2/2009 9:07:13 AM
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