

STAT  
September 21, 2009  
4:30 p.m.  
Watson Library, Room 113A  
Agenda

1. Roll Call
2. New Business
  - A. Budget
  - B. User Fee Agreement
  - C. Expenditure Guidelines
  - D. S.T.A.T. Purpose/Membership
  - E. SREB Report  
<http://stat.nsula.edu/assets/Agendas/2008-2009/2008-09-16.pdf>  
Pages 13-55
  - F. NSTEP Document
3. Old Business
4. Next meeting date

SGA President

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**2009 - 2010 Student Technology Fee Budget**

**Lab Development**

Life Science Dept. Student Lab Upgrade (Objectives 1-3) 27/1	\$	34,445.00
CAPA Dept. Student Lab Upgrade (Objectives 1-3) 6/1	\$	8,735.75
Education Dept. Student Lab Upgrade (Objectives 1-3) 10/1	\$	13,632.75
Counseling/Career Student Lab Upgrade (Objectives 1-3) 5/1	\$	7,511.50
Unified Workstations Upgrade (Objectives 1-3) 34/5	\$	43,014.75
Printer for Watson Lab	\$	4,251.00

**Total** \$ **111,590.75**

**Special Initiatives**

University Grants (Objectives 1 - 10)	\$	200,000.00
Shreveport Campus (Objectives 1 - 10)	\$	25,604.06
Ft. Polk Campus (Objectives 1 - 10)	\$	40,083.03
Education Dept. (Objectives 1 - 10)	\$	25,810.70
ACS Upgrade for Active Directory (Objectives 1 - 10)	\$	9,274.20
SMART classrooms for across campus /workstations, replacements (4) & wiring (Objectives 1 - 10)	\$	236,687.30
Watson Library Special Initiative (Objectives 1-4, 7, 8)	\$	171,945.00
Watson Library Special Initiative (Objectives 1-4, 7, 8)	\$	242,228.61

**Total** \$ **951,632.90**

**Operating Costs**

Lab Supplies/Workstations/Resource Center (Objectives 1, 3, 8)	\$	35,000.00
McAfee Anti-Virus Software for Workstations (Objectives 1, 3, 6)	\$	24,000.30
Imail/Active Directory (student accounts) (Objectives 1, 3, 6)	\$	2,695.50
Paper Cut Software for Student Labs (Objectives 1, 3, 6)	\$	3,588.00
SPSS Maintenance (Objectives 1, 3, 6)	\$	4,813.00
Resource Center Copier (Objectives 1, 3, 6)	\$	3,949.00
Microsoft Licenses for Workstations (Objectives 1, 3, 6)	\$	23,864.00

**Total** \$ **97,909.80**

**Maintenance**

Lab Supplies/Workstation Maintenance/Lab Enhancement (Objectives 1, 3)	\$	10,000.00
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**Total** \$ **10,000.00**

**Infrastructure**

**Total** \$ **-**

**Personnel**

Non-Classified (Objectives 1, 10)	\$	98,100.00
Lab Assistants/Coordinators (Objectives 1, 10)	\$	181,440.00

**Total** \$ **279,540.00**

**Grand Total** \$ **1,450,673.45**

1 - Recurring Expenses

STAT Chairperson

Date

Student Technology Fee  
Lab Development Request Form  
Fiscal Year 2009-10  
Northwestern State University of Louisiana

**ALL BLANKS MUST BE FILLED COMPLETELY**

Prepared by: STAT For: Campus Initiative

Department/Unit: STAT College: \_\_\_\_\_ Campus: Campus Community

Which NSTEP Goals/Objectives does this project meet? 1, 3

Requested equipment will be located/installed/housed? Building: Campus Community

Are department property policies and procedures in place for requested equipment? Yes

Which individual will be responsible for property control of the requested equipment?

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Proposal Requested Amount: \$ 111,590.75 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date \_\_\_\_\_

**The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.**

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport and Ft. Polk campuses.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations for student use to prepare coursework. All of these workstations are in a rotation of replacement.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.</p>
<p>5. If funded, which NSTEP <a href="http://www.nsula.edu/nstep/NSTEP.pdf">http://www.nsula.edu/nstep/NSTEP.pdf</a> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1 &amp; 3 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the traget group.</p> <p>This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – September  Purchase – October  Installation – October/November  Equipment should be available for student use in November.</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.</p>
<p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.  If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.  The department will follow property controls already in place by the university.</p>
<p>12. Attach a letter of support for the project signed by the requesting unit’s Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).</p> <p>Attached.</p>

Budget:

Life Science Student Lab Upgrade 27/1 workstations	\$ 34,445.00
CAPA Student Lab Upgrade 6/1 workstations	\$ 8,735.75
Education Student Lab Upgrade 10/1 workstations	\$ 13,632.75
Counseling/Career Student Lab Upgrade 5/1 workstations	\$ 7,511.50
Unified Workstations Upgrade 34/5	\$ 43,014.75
Watson Lab Printer	<u>\$ 4,251.00</u>
Total	\$111,590.75

Dell recommends Windows Vista® Business.

## View/Print Cart

 Print Page

### Northwestern State University

#### Description



**OptiPlex 960 Small Form Factor**

Date & Time: September 09,2009 10:35 AM CST

#### SYSTEM COMPONENTS

**OptiPlex 960 Small Form Factor** Qty 1  
 OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient  
 Power Supply, Genuine Windows Vista® Home Basic Service Pack 1, No media, 32  
 Unit Price \$1,098.92

**Catalog Number:** 25 E1266

Module	Description	Show Details
<b>OPTIPLEX 960S</b>	OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply	
<b>Operating System</b>	Genuine Windows Vista® Home Basic Service Pack 1, No media, 32	
<b>Processors</b>	Intel® Core™ 2 Duo Processor E8400 (3.0GHz, 6M, 1333MHz FSB)	
<b>Memory</b>	4GB DDR2 Non-ECC SDRAM,800MHz, (2 DIMM)	
<b>Keyboard</b>	Dell Quietkey, No Hot Keys, English, Black	
<b>Monitors</b>	No Monitor	
<b>Video Cards</b>	256MB ATI RADEON HD 3470 (Dual DP), low profile	
<b>Boot Hard Drives</b>	250GB 2.5, SATA 3.0Gb/s, 8MB DataBurst Cache™	
<b>1394 FireWire Adapter</b>	1394 FW Controller Card, Low Profile	
<b>Floppy Drive Options</b>	Dell 19 in 1 Media Card Reader	
<b>Mouse</b>	Dell USB Optical Mouse with Scroll, All Black Design	
<b>Systems Management Mode</b>	vPro Secure Advanced Hardware Enabled Systems Management	
<b>CD ROM/DVD ROM</b>	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	
<b>QuietKit</b>	No Quiet Kit	
<b>Speakers</b>	No Speaker, OptiPlex	
<b>Power Supplies</b>	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply	
<b>Documentation</b>	Documentation, English, with 125V Power Cord	
<b>Hard Drive Mode</b>	No RAID	
<b>Energy Efficiency Options</b>	Dell Energy Smart Power Management Settings Enabled	

<b>Resource DVD</b>	No Resource DVD
<b>Hardware Support Services</b>	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
<b>Security Hardware</b>	Chassis Intrusion Switch Option
<b>Ship Packaging Options</b>	Shipping Material for System, Small Form Factor
<b>Thermal Solutions</b>	Mainstream Pentium® Dual Core
<b>Video Adapter Cables</b>	Video Cable, DisplayPort-to-VGA(x2), Dual VGA, Two Adapters, Dell, OptiPlex
<b>Mouse Pad</b>	Mouse Pad
<b>Processor Branding</b>	vPro Sticker
<b>Labels</b>	Vista Basic Sticker

**TOTAL: \$1,098.92**



**OptiPlex 960 Small Form Factor**

Date & Time: September 09,2009 10:35 AM CST

**SYSTEM COMPONENTS**

**OptiPlex 960 Small Form Factor** Qty 1  
 OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply, Genuine Windows Vista® Home Basic Service Pack 1, No media, 32 Unit Price \$1,390.25

**Catalog Number:** 25 E1266

<b>Module</b>	<b>Description</b>	<b>Show Details</b>
<b>OPTIPLEX 960S</b>	OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply	
<b>Operating System</b>	Genuine Windows Vista® Home Basic Service Pack 1, No media, 32	
<b>Processors</b>	Intel® Core™ 2 Duo Processor E8400 (3.0GHz, 6M, 1333MHz FSB)	
<b>Memory</b>	4GB DDR2 Non-ECC SDRAM,800MHz, (2 DIMM)	
<b>Keyboard</b>	Dell Quietkey, No Hot Keys, English, Black	
<b>Monitors</b>	Dell UltraSharp™ 2007FP flat panel, height adjustable stand, VGA/DVI	
<b>Video Cards</b>	256MB ATI RADEON HD 3470 (Dual DP), low profile	
<b>Boot Hard Drives</b>	250GB 2.5, SATA 3.0Gb/s, 8MB DataBurst Cache™	
<b>1394 FireWire Adapter</b>	1394 FW Controller Card, Low Profile	
<b>Floppy Drive Options</b>	Dell 19 in 1 Media Card Reader	
<b>Mouse</b>	Dell USB Optical Mouse with Scroll, All Black Design	
<b>Systems Management Mode</b>	vPro Secure Advanced Hardware Enabled Systems Management	
<b>CD ROM/DVD ROM</b>	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	
<b>QuietKit</b>	No Quiet Kit	

<b>Speakers</b>	No Speaker, OptiPlex
<b>Power Supplies</b>	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply
<b>Documentation</b>	Documentation, English, with 125V Power Cord
<b>Hard Drive Mode</b>	No RAID
<b>Energy Efficiency Options</b>	Dell Energy Smart Power Management Settings Enabled
<b>Resource DVD</b>	No Resource DVD
<b>Hardware Support Services</b>	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
<b>Security Hardware</b>	Chassis Intrusion Switch Option
<b>Ship Packaging Options</b>	Shipping Material for System, Small Form Factor
<b>Thermal Solutions</b>	Mainstream Pentium® Dual Core
<b>Mouse Pad</b>	Mouse Pad
<b>Processor Branding</b>	vPro Sticker
<b>Labels</b>	Vista Basic Sticker

**TOTAL: \$1,390.25**



**OptiPlex 960 Small Form Factor**

Date & Time: September 09,2009 10:33 AM CST

**SYSTEM COMPONENTS**

**OptiPlex 960 Small Form Factor** Qty 1  
 OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply, Genuine Windows Vista® Home Basic Service Pack 1, No media, 32 Unit Price \$1,224.25

**Catalog Number:** 25 E1266

<b>Module</b>	<b>Description</b>	<b>Show Details</b>
<b>OPTIPLEX 960S</b>	OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply	
<b>Operating System</b>	Genuine Windows Vista® Home Basic Service Pack 1, No media, 32	
<b>Processors</b>	Intel® Core™ 2 Duo Processor E8400 (3.0GHz, 6M, 1333MHz FSB)	
<b>Memory</b>	4GB DDR2 Non-ECC SDRAM,800MHz, (2 DIMM)	
<b>Keyboard</b>	Dell Quietkey, No Hot Keys, English, Black	
<b>Monitors</b>	Dell 17 inch UltraSharp™ 1708FP Black Flat Panel, AdjStnd, VGA/DVI	
<b>Video Cards</b>	256MB ATI RADEON HD 3470 (Dual DP), low profile	
<b>Boot Hard Drives</b>	250GB 2.5, SATA 3.0Gb/s, 8MB DataBurst Cache™	
<b>1394 FireWire Adapter</b>	1394 FW Controller Card, Low Profile	
<b>Floppy Drive Options</b>	Dell 19 in 1 Media Card Reader	
<b>Mouse</b>	Dell USB Optical Mouse with Scroll, All Black Design	



<b>Systems Management Mode</b>	vPro Secure Advanced Hardware Enabled Systems Management
<b>CD ROM/DVD ROM</b>	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™
<b>QuietKit</b>	No Quiet Kit
<b>Speakers</b>	No Speaker, OptiPlex
<b>Power Supplies</b>	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply
<b>Documentation</b>	Documentation, English, with 125V Power Cord
<b>Hard Drive Mode</b>	No RAID
<b>Energy Efficiency Options</b>	Dell Energy Smart Power Management Settings Enabled
<b>Resource DVD</b>	No Resource DVD
<b>Hardware Support Services</b>	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
<b>Security Hardware</b>	Chassis Intrusion Switch Option
<b>Ship Packaging Options</b>	Shipping Material for System, Small Form Factor
<b>Thermal Solutions</b>	Mainstream Pentium® Dual Core
<b>Mouse Pad</b>	Mouse Pad
<b>Processor Branding</b>	vPro Sticker
<b>Labels</b>	Vista Basic Sticker

**TOTAL: \$1,224.25**

	<b>Total Price</b>
<b>Sub-total</b>	<b>\$3,713.42</b>
<b>Shipping &amp; Handling</b>	\$0.00
<b>Tax</b>	--
<b>Total Price<sup>1</sup></b>	--

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[Large Text](#)

snCM53



## SHOPPING CART

Today's Date : 8/28/2009 7:15:06 PM

Contract: LA - STATE OF LOUISIANA (WSCAII) ( 404160-A63309 )

**Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.**

*Show address and comment fields. Use the File - Print option to print this form for your future reference.*

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet 9050n printer	Base	<b>\$3,173.00</b>	1	\$3,173.00
		\$3,173.00		

HP LaserJet 9050n printer **Q3722A#ABA**

**In the box:**

100-sheet multipurpose tray, two 500-sheet input trays, HP Jetdirect Fast Ethernet embedded print server, face-up output bin, power cord, print cartridge, printer documentation, printer software CD-ROM, control panel overlay

**Cable included?**

No, please purchase USB cable separately (see accessories below)

**Energy Star® Compliant**

Yes

**Print speed, black (normal)**

Up to 50 ppm

**Duty cycle**

Up to 300,000 per month

**Paper trays (std/max)**

3/4

**Input capacity (std/max)**

Up to 1100/Up to 3100

**Media sizes**

Letter, legal, tabloid, executive, JPostD, envelopes (No. 10, C5, DL, Monarch, B5)

**Memory (std/max)**

128 MB / 512 MB

**Connectivity, standard**

Bidirectional IEEE 1284-B compliant parallel port, 2 open EIO slots, HP Jetdirect Fast Ethernet embedded print server

**Print quality, black**

600 x 600 dpi [with HP FastRes 1200 and Resolution Enhancement technology (REt)]

**Paper-handling accessories**

Two 500-sheet input trays, 100-sheet multipurpose tray, 600-sheet output bin (500 sheets face down, 100 sheets face

up)

**Warranty**

One-year Next Business Day, on-site warranty

HP 3-year Next-Business-Day onsite LaserJet 9040, 9050 HW Support	<b>H7694E</b>	<b>\$1,078.00</b>	1	<b>\$1,078.00</b>
		\$1,078.00		

**Subtotal: \$4,251.00**

**Estimated Lease Cost: \$131.99**

The terms and conditions of the LA - STATE OF LOUISIANA (WSCAII) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this form was created, go to:  
<http://gem.compaq.com/gemstore/entry.asp?SiteID=1020>

\* The estimated lease cost is the monthly payment amount for a lease commencing on or before 9/27/2009 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

\* HP is not liable for pricing errors. If you place an order for a product that was incorrectly priced, we will cancel your order and credit you for any charges. In the event that we inadvertently ship an order based on a pricing error, we will issue a revised invoice to you for the correct price and contact you to obtain your authorization for the additional charge, or assist you with return of the product. If the pricing error results in an overcharge to you, HP will credit your account for the amount overcharged.

\* This quotation may contain open market products which are sold in accordance with HP's Standard Terms and Conditions. HP makes no representation regarding the TAA status for open market products. Third party items that may be included in this quote are covered under the terms of the manufacturer warranty, not the HP warranty.

\* Please contact HP Public Sector Sales with any questions or for additional information:

K12 Education:	800-888-3224	Higher Education:	877-480-4433
State Local Govt:	888-202-4682	Federal Govt:	800-727-5472
Fax:	800-825-2329	Returns:	800-888-3224

\* For detailed warranty information, please go to [www.hp.com/go/specificwarrantyinfo](http://www.hp.com/go/specificwarrantyinfo). Sales taxes added where applicable. Freight is FOB Destination.

Student Technology Fee  
Special Initiative Request Form  
Fiscal Year 2009-10  
Northwestern State University of Louisiana

**ALL BLANKS MUST BE FILLED COMPLETELY**

Prepared by: STAT For: Campus Initiative

Department/Unit: STAT College: \_\_\_\_\_ Campus: Campus Community

Which NSTEP Goals/Objectives does this project meet? 1-10

Requested equipment will be located/installed/housed? Building: Campus Community

Are department property policies and procedures in place for requested equipment? Yes

Which individual will be responsible for property control of the requested equipment?

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Proposal Requested Amount: \$ 1,234,459.29 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date \_\_\_\_\_

**The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.**

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport and Ft. Polk campuses. Some of this equipment will directly impact distance/on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase equipment to be housed on the Natchitoches campus to provide better connectivity for the students. To upgrade switchgear on the in Ft. Polk campus. This purchase will also provide wireless and equipment for the Ft. Polk campus. The Shreveport campus will receive equipment for compressed video rooms for student learning. SMART classrooms will benefit all students to enhance student learning. The on-line students will directly benefit from the purchase.

3. State measurable objectives that will be used to determine the impact/effectiveness of the

project.

To enhance student learning and connectivity for coursework. The equipment will provide wireless connect to our student's at the Ft. Polk campus. All distant learning student's will also benefit from the purchase.

4. Indicate how each project objective will be evaluated.

The effectiveness of the equipment will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 4, 5 and 9 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the traget group.

This project will directly affect all students on the Natchitoches, Shreveport and Ft. Polk campuses. Distance learning student's will also benefit from the purchase.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – September

Purchase – October

Installation – October/November

Equipment should be available for student use in November.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow property controls already in place by the university.

12. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).

Attached.

**Budget:**

**Shreveport Campus**

CV Room Upgrade	\$ 22,694.49
Document Camera for CV Room	\$ 2,369.59
Blu-ray Disc Player (2) for CV Room	\$ 539.98
Total	\$ 25,604.06

**Leesville Campus**

CV Equipment	\$ 3,264.27
CV Equipment	\$ 4,954.44
Wireless for students	\$ 15,035.92
Fiber cables for wireless (\$800.00 /w ECE)	\$ 400.00
Switchgear (\$32,456.80/w ECE)	\$ 16,428.40
Total	\$ 40,083.03

**Natchitoches Campus**

Education Building Switchgear (\$50,993.60 w/ ECE)	\$ 25,653.75
Fiber cables for TEC (\$313.90 w/ECE)	\$ 156.95
Active Directory Server Upgrade	\$ 9,274.20
Smart Classrooms (6) with wiring	\$226,962.04
Workstations for 6 Smart Classrooms and 4 replacements	\$ 10,725.26
Watson Library On-line Research Data Bases	\$202,000.00
Watson Library On-line Research Data Bases	<u>\$500,000.00</u>
Total	\$974,772.20

**Grand Total** **\$1,040,459.29**



Shreveport 1

**Quote**

BT Conferencing Video, Inc.  
 11400 Westmoor Circle  
 Suite 225  
 Westminster, CO 80021

Sales Rep. Gregory Smith  
 Phone (513) 932-8881  
 Fax (513) 672-2516  
 Email gregory.2.smith@bt.com

Quote # 64826.02  
 Date 07/28/2009

**Bill To:**

Northwestern State University  
 PO Box 5655  
 nsuacctspay@nsula.edu  
 Natchitoches, LA  
 71497  
 United States  
 Diana Cobb  
 318 357 5198  
 cobb@nsula.edu

**Ship To:**

1 Northwestern State University  
 Central Receiving  
 998 South Jefferson  
 Natchitoches, LA  
 71497  
 United States  
 Chris Brumley  
 318-357-6697  
 brumleyc@nsula.edu

Our Remit To Address is:  
 BT Conferencing Video, Inc.  
 P.O. Box 951842  
 Dallas, TX 75395-1842  
 303-448-7853

Qty	Mfg. Part #	Description	Unit Price	Ext. Price
<b>Natchitoches</b>				
2.00	8200-23610-001	Polycom - Camera: Eagle Eye Main Camera, Compatible with HDX 9000 Series Includes 10m cable	\$3,327.36	\$6,654.72
1.00	1465-52733-040	Polycom power supply compatible with Powercam Plus and HDX 9000 Series eagle Eye camera	\$82.56	\$82.56
2.00	2215-24143-001	Polycom - Camera: Wall Mount for High-Definition PTZ Eagle Eye Camera	\$99.20	\$198.40
1.00	7230-25659-030	Polycom - MAIN Camera Cable for EagleEye HD Camera, 100ft/30m (For use w/HDX 9000 Series)	\$494.46	\$494.46
1.00	2200-23500-001	Polycom - Video System: HDX 9004 HD codec w/English remote, NA pwr cord,P+C,4M LR,CTRY CODE 54,NTSC	\$13,183.36	\$13,183.36
1.00	SVC-RM-1Y-PCHDX 9000 SERIES	BT Conferencing Support One Care Remote for Polycom HDX Series 9000, 1 Year	\$1,255.50	\$1,255.50
1.00	26-531-01	Extron - Cable: 6 in. 15 HDM-RGBHVF	\$29.24	\$29.24
2.00	26-490-08	Extron - Cable: VGA MHRA - Male-Male - 50 ft Molded	\$76.25	\$152.50
1.00	60-319-02	Extron - Cable: VGA Line Driver	\$100.00	\$100.00
1.00	26-378-07	Extron - Cable: BNC M to M Five Conductor MHR-Mini High Resolution Cables-Plenum,100ft	\$256.25	\$256.25
2.00	60-506-03	Extron - Amplifier: Two Output VGA-QXGA Distribution	\$143.75	\$287.50

Qty	Mfg. Part #	Description	Unit Price	Ext. Price
			<b>Natchitoches</b>	<b>\$22,694.49</b>
			Subtotal	\$22,694.49
			<b>Total</b>	<b>\$22,694.49</b>



**QUOTE TERMS AND CONDITIONS:**

Any sales of equipment or manufacturer's maintenance under this Quote shall be governed by BT Conferencing Video Inc.'s standard terms to be found at <http://www.btconferencing.com/btc/company/legal/>

If applicant chooses to change Service Providers for any reason, prior to the completion of this contract with BT Conferencing Video Inc., applicant will be subject to a 25% fee of the total contract amount.

**Pricing:**

Shipping, Taxes, handling charges, VAT or Customs charges are not included in the quoted price unless explicitly identified on the quote.

The cost of freight and in-transit insurance incurred by BT Conferencing Video Inc. will appear as an additional charge on Customer's invoice.

All equipment sales are FOB origin, shipping prepaid and added.

Quotes are valid for 30 days.

Pricing shown is for units sold and shipped in the United States unless otherwise stated.

Invoice terms are net 30 days.

Additional network connectivity may be required for activation of Remote Equipment Monitoring as a stand alone service or bundled with One Care Plus. Network fees are not included unless otherwise stated.

**Installations:**

Equipment and services may be invoiced separately depending on installation schedules.

It is your responsibility to prepare sites for installation prior to a scheduled installation date. Site preparation includes all facility requirements including network. In the event the site is unprepared at the time of scheduled installation and a return visit is required, you will be billed a 2nd trip charge of \$1500.

Installations cancelled with less than 72 hours notice are subject to a \$1500 installation fee.

All installations must be completed within 4 months from the order date or an invoice will be sent, excluding installation.

BT Conferencing Video Inc. standard lead time for installation services is 30 days from the date of order release.

Installation services include system orientation for up to 1 hour performed by a Field Engineer.

**Returns:**

Custom products are non-returnable and may require a non-refundable deposit.

Returns are subject to a minimum re-stocking fee of 25% of the list price of the items being returned. No defective item may be returned without prior RMA approval from BT Conferencing Video Inc. Any return must be received by BT Conferencing Video Inc., or the manufacturer where applicable, within 15 calendar days of delivery or you will be invoiced for the defective item at the current published MSRP price.

**Warranty & Maintenance Agreements:**

Standard Manufacturer warranties apply on all equipment.

All equipment warranties shall commence upon delivery of the equipment to the customer site.

BT Conferencing Video Inc. maintenance coverage begins on the date of the service invoice. Maintenance coverage is billed in advance annually.

Any special warranty terms other than BT Conferencing Video Inc. standard offerings are warranted only by the manufacturer and its terms and conditions. You are responsible for special warranty work unless specifically covered under a BT Conferencing Video Inc. Maintenance contract.

BT Conferencing Video Inc. does not cover 'burn-in' on plasmas or similar flat panel monitors.

Service Level Agreements are available on custom One Care programs only and are not included in the standard offer.

No replacement item may be returned without prior RMA approval from BT Conferencing Video Inc. Any such return must be received by BT Conferencing Video Inc., or the manufacturer where applicable, within 15 calendar days of delivery or you will be invoiced for the defective part replacement at the current published MSRP price.

This Quote is not binding on BT Conferencing Video Inc. until accepted by BT Conferencing Video Inc. by signature of its representative below.

This Quote is confidential between the customer and BT Conferencing Video Inc. and may not be shown or distributed without prior written approval from BT Conferencing Video Inc.

BT Conferencing Video, Inc.

Customer

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Date

\_\_\_\_\_ By checking this box I elect out of BT Conferencing Video maintenance coverage. I understand by doing so standard manufacturer warranties apply as delivered by the manufacturer.

Chris P. Brumley

Shreveport 1

From: DellOnlineSales@Dell.com  
Sent: Tuesday, July 28, 2009 8:34 AM  
To: Chris P. Brumley  
Subject: Dell Computer - Saved Quote Information 1009563019595

## E-QUOTE

Dear Chris P Brumley:

An E-Quote containing computer equipment from Dell Computer Corporation has been saved in your name at the Dell Online Store. The E-Quote will be held for 60 days to allow for completion of the order.

Per your request, this E-Quote has been forwarded to the following recipients:

Your Comments:

To retrieve this E-Quote:

1. Log on to your Premier page for Northwestern State University
2. Click into your online store.
3. Select "Retrieve" E-Quote from the top section of the page.
4. Select E-Quote Number: 1009563019595

Premier.dell.com log-in: <http://premier.dell.com>

A read-only view of this E-Quote is provided below:

### E-Quote Information

E-Quote number: 1009563019595  
E-Quote name: Shreveport 1  
Description: Document Camera  
Customer Name: Northwestern State University

<b>Saved By:</b> Chris P Brumley brumieyc@nsula.edu	<b>Phone Number:</b> (318) 357-6697
<b>Saved By:</b> Tuesday, July 28, 2009	<b>Purchasing Agent:</b>
<b>Expires On:</b> Saturday, September 26, 2009	<b>Notes/Comments:</b>
	<b>Additional Comments:</b>

Ship to Address:

Bill to Address:

Description		
	<b>P100 Digital Visual Presenter Document Camera - Black</b>	Qty 1
	Manufacturer Part# 9417-B Dell Part# A2201353	Unit Price \$2,369.59
		<b>TOTAL: \$2,369.59</b>

Sub-total \$2,369.59

<b>Shipping &amp; Handling</b>	\$0.00
<b>Tax</b>	--
<b>Total Price</b>	--

---

Thanks for shopping on the Dell Online Store and for using our E-Quote service. We hope you find it useful in making your purchase and will continue to think of Dell.com for all of your computing needs.

Sincerely,  
Dell Online Sales

sn

Chris P. Brumley

Shreveport 1

From: DellOnlineSales@Dell.com  
Sent: Tuesday, July 28, 2009 8:55 AM  
To: Chris P. Brumley  
Subject: Dell Computer - Saved Quote Information 1009509401659

## E-QUOTE

Dear Chris P Brumley:

An E-Quote containing computer equipment from Dell Computer Corporation has been saved in your name at the Dell Online Store. The E-Quote will be held for 60 days to allow for completion of the order.

Per your request, this E-Quote has been forwarded to the following recipients:

Your Comments:

To retrieve this E-Quote:

1. Log on to your Premier page for Northwestern State University
2. Click into your online store.
3. Select "Retrieve" E-Quote from the top section of the page.
4. Select E-Quote Number: 1009509401659

Premier.dell.com log-in: <http://premier.dell.com>

A read-only view of this E-Quote is provided below:

### E-Quote Information

E-Quote number: 1009509401659  
E-Quote name: Shreveport 1  
Description: DVD  
Customer Name: Northwestern State University

<b>Saved By:</b> Chris P Brumley brumleyc@nsula.edu	<b>Phone Number:</b> (318) 357-6697
<b>Saved By:</b> Tuesday, July 28, 2009	<b>Purchasing Agent:</b>
<b>Expires On:</b> Saturday, September 26, 2009	<b>Notes/Comments:</b>
	<b>Additional Comments:</b>

Ship to Address:

Bill to Address:

Description		Qty	Unit Price
BD-P1600 Blu-ray Disc Player		1	\$269.99
Manufacturer Part# BDP1600 Dell Part# A2536669			
			<b>TOTAL: \$269.99</b>

Sub-total **\$269.99**

Shipping & Handling **\$0.00**

<b>Tax</b>	--
<b>Total Price</b>	--

---

Thanks for shopping on the Dell Online Store and for using our E-Quote service. We hope you find it useful in making your purchase and will continue to think of Dell.com for all of your computing needs.

Sincerely,  
Dell Online Sales

sn

Chris P. Brumley

Shreveport 3

**From:** DellOnlineSales@Dell.com  
**Sent:** Tuesday, July 28, 2009 8:56 AM  
**To:** Chris P. Brumley  
**Subject:** Dell Computer - Saved Quote Information 1009572707032

## E-QUOTE

Dear Chris P Brumley:

An E-Quote containing computer equipment from Dell Computer Corporation has been saved in your name at the Dell Online Store. The E-Quote will be held for 60 days to allow for completion of the order.

Per your request, this E-Quote has been forwarded to the following recipients:

Your Comments:

To retrieve this E-Quote:

1. Log on to your Premier page for Northwestern State University
2. Click into your online store.
3. Select "Retrieve" E-Quote from the top section of the page.
4. Select E-Quote Number: 1009572707032

Premier.dell.com log-in: <http://premier.dell.com>

A read-only view of this E-Quote is provided below:

### E-Quote Information

**E-Quote number:** 1009572707032  
**E-Quote name:** Shreveport 3  
**Description:** DVD  
**Customer Name:** Northwestern State University

<b>Saved By:</b> Chris P Brumley brumleyc@nsula.edu	<b>Phone Number:</b> (318) 357-6697
<b>Saved By:</b> Tuesday, July 28, 2009	<b>Purchasing Agent:</b>
<b>Expires On:</b> Saturday, September 26, 2009	<b>Notes/Comments:</b>
<b>Additional Comments:</b>	

**Ship to Address:**

**Bill to Address:**

Description		Qty	Unit Price
BD-P1600 Blu-ray Disc Player		1	\$269.99
Manufacturer Part# BDP1600			
Dell Part# A2536669			
<b>TOTAL:</b>			<b>\$269.99</b>

**Sub-total** \$269.99

**Shipping & Handling** \$0.00

<b>Tax</b>	--
<b>Total Price</b>	--

---

Thanks for shopping on the Dell Online Store and for using our E-Quote service. We hope you find it useful in making your purchase and will continue to think of Dell.com for all of your computing needs.

Sincerely,  
Dell Online Sales

sn



Chris P. Brumley

Leesville 1

From: DellOnlineSales@Dell.com  
Sent: Tuesday, July 28, 2009 8:26 AM  
To: Chris P. Brumley  
Subject: Dell Computer - Saved Quote Information 1009565763398

## E-QUOTE

Dear Chris P Brumley:

An E-Quote containing computer equipment from Dell Computer Corporation has been saved in your name at the Dell Online Store. The E-Quote will be held for 60 days to allow for completion of the order.

Per your request, this E-Quote has been forwarded to the following recipients:

Your Comments:

To retrieve this E-Quote:

1. Log on to your Premier page for Northwestern State University
2. Click into your online store.
3. Select "Retrieve" E-Quote from the top . . . of the page.
4. Select E-Quote Number: 10095657633.

Premier.dell.com log-in: <http://premier.dell.com>

A read-only view of this E-Quote is provided below:


### E-Quote Information

E-Quote number: 1009565763398  
E-Quote name: Leesville 3  
Description: LCD TVs  
Customer Name: Northwestern State University

<b>Saved By:</b> Chris P Brumley <a href="mailto:brumleyc@nsula.edu">brumleyc@nsula.edu</a>	<b>Phone Number:</b> (318) 357-6697
<b>Saved By:</b> Tuesday, July 28, 2009	<b>Purchasing Agent:</b>
<b>Expires On:</b> Saturday, September 26, 2009	<b>Notes/Comments:</b>
<b>Additional Comments:</b>	

Ship to Address:

Bill to Address:

Description		Qty	Unit Price
 MTR6364 Tilt Wall Mount for Flat Panel Displays of Up to 50"		3	\$98.99
Manufacturer Part# MTR6364 Dell Part# A2241807			
			<b>TOTAL: \$296.97</b>



Sharp AQUOS 40" LC40E77U 120Hz 1080p LCD  
HDTV

Qty 3

Unit Price \$989.10

Manufacturer Part# LC40E77U  
Dell Part# A2514672

**TOTAL: \$2,967.30**

---

Sub-total	\$3,264.27
Shipping & Handling	\$0.00
Tax	--
Total Price	--

---

Thanks for shopping on the Dell Online Store and for using our E-Quote service. We hope you find it useful in making your purchase and will continue to think of Dell.com for all of your computing needs.

Sincerely,  
Dell Online Sales

sn

Chris P. Brumley

Leesville 3

**From:** DellOnlineSales@Dell.com  
**Sent:** Tuesday, July 28, 2009 8:21 AM  
**To:** Chris P. Brumley  
**Subject:** Dell Computer - Saved Quote Information 1008338558739

## E-QUOTE

Dear Chris P Brumley:

An E-Quote containing computer equipment from Dell Computer Corporation has been saved in your name at the Dell Online Store. The E-Quote will be held for 60 days to allow for completion of the order.

Per your request, this E-Quote has been forwarded to the following recipients:

Your Comments:

To retrieve this E-Quote:

1. Log on to your Premier page for Northwestern State University
2. Click into your online store.
3. Select "Retrieve" E-Quote from the top section of the page.
4. Select E-Quote Number: 1008338558739

Premier.dell.com log-in: <http://premier.dell.com>

A read-only view of this E-Quote is provided below:


### E-Quote Information

**E-Quote number:** 1008338558739  
**E-Quote name:** Leesville 1  
**Description:** LCD TVs  
**Customer Name:** Northwestern State University

<b>Saved By:</b> Chris P Brumley <a href="mailto:brumleyc@nsula.edu">brumleyc@nsula.edu</a>	<b>Phone Number:</b> (318) 357-6697
<b>Saved By:</b> Tuesday, July 28, 2009	<b>Purchasing Agent:</b>
<b>Expires On:</b> Saturday, September 26, 2009	<b>Notes/Comments:</b>
	<b>Additional Comments:</b>

Ship to Address:

Bill to Address:

Description		Qty	Unit Price
 <b>MTR6364 Tilt Wall Mount for Flat Panel Displays of Up to 50"</b>		3	\$98.99
Manufacturer Part# MTR6364 Dell Part# A2241807			
			<b>TOTAL: \$296.97</b>

42IN WIDE FHD MON-1920X1080P 3000:1



Manufacturer Part# M4224C-BA  
Dell Part# A2837181

Qty 3  
Unit Price \$1,552.49

TOTAL: \$4,657.47

---

Sub-total	\$4,954.44
Shipping & Handling	\$0.00
Tax	--
Total Price	--

---

Thanks for shopping on the Dell Online Store and for using our E-Quote service. We hope you find it useful in making your purchase and will continue to think of Dell.com for all of your computing needs.

Sincerely,  
Dell Online Sales

sn

*Ft. Polk Wireless*

Welcome **Gary Gatch** | Your cart contains: 0 item(s)



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Report A Problem  
Profile  
Logout

Home>Quotation # 38186

**QUOTE DETAILS**

**Customer Name:** Northwestern State University      **Quote Status:** Received  
**Contact Name:** Gary Gatch  
**Contact Email:** gatchg@nsula.edu  
**Seller:** Global Data Systems, Inc.  
**Quote Description:**  
**Sales person:** System Account  
**Phone:** 3183574662  
**Email:** cybiz@getgds.com  
**Quotation #:** 38186  
**Date Entered:** 05/20/2009  
**Comments:**  
**Lead Time:**  
**Shipping Method:**  
**Payment:**  
**Account Number:**

**ITEM DETAILS**

Description	Unit Price	Qty	Attachments
			Total Price
Config Set # CS17965531 Routing Key# W9WB		1	\$ 8,349.10
CISCO 4400 Series WLAN Controller for up to 25 Lightweight APs Mfr Part #: AIR-WLC4402-25-K9	8,349.10	1	
CISCO AIR Line Cord North America Mfr Part #: AIR-PWR-CORD-NA	\$ 0.00	1	
CISCO Cisco Unified WLAN Controller SW Release 4.2 - MD Mfr Part #: SWLC4400K9-42	\$ 0.00	1	
CISCO Cisco Unified WLAN Controller Emergency SW Release 4.2 Mfr Part #: SWLC4400K9-42-ER	\$ 0.00	1	
Config Set # CS17965531 Routing Key# W9WB		1	\$ 5,070.94
CISCO 802.11g/n-d2.0 2.4-GHz Mod Unified AP; 3 RP-TNC; FCC	\$ 724.42	7	

5/20/2009

[Northwestern State University] Quot...

Mfr Part #:	AIR-LAP1252G-A-K9				
CISCO Power Supply Not Shipped					
Mfr Part #:	AIR-NO-PWR-SUPPLY	\$ 0.00	7		
CISCO Cisco 1250 Series IOS WIRELESS LAN LWAPP RECOVERY					
Mfr Part #:	S125RK9W-12410JA	\$ 0.00	7		
Config Set #	CS17965531 Routing Key# W9WB		1	\$ 604.94	
CISCO Power Injector - 1140 / 1250 Series; Spare					
Mfr Part #:	AIR-PWRINJ4=	\$ 86.42	7		
CISCO AIR Line Cord North America					
Mfr Part #:	AIR-PWR-CORD-NA	\$ 0.00	7		
Config Set #	CS17965531 Routing Key# W9WB		1	\$ 1,010.94	
CISCO 2.4-GHz 3 dBi Triple Omni Antenna 3 RP-TNC; Spare					
Mfr Part #:	AIR-ANT2430V-R=	\$ 144.42	7		
<b>GRAND TOTAL:</b>				<b>\$ 15,035.92</b>	

**WORKFLOW DETAILS**

Sender	Recipient	Action	Date In	Date Out	Time Interval	
System Account	Gary Gatch	Submit	05/20/2009	05/20/2009	0 min	<a href="#">Details</a>

*Et. Poik*

Welcome **Gary Gatch** | Your cart contains: 0 item(s)



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**GDS**

Terms/Contacts

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- Management Tools
- Report A Problem
- Profile
- Logout

**Home>Quotation # 38196**

**QUOTE DETAILS**

**Customer Name:** Northwestern State University      **Quote Status:** Received  
**Contact Name:** Gary Gatch  
**Contact Email:** gatchg@nsula.edu  
**Seller:** Global Data Systems, Inc.  
**Quote Description:**  
**Sales person:** System Account  
**Phone:** 3183574662  
**Email:** cybiz@getgds.com  
**Quotation #:** 38196  
**Date Entered:** 05/21/2009  
**Comments:**  
**Lead Time:**  
**Shipping Method:**  
**Payment:**  
**Account Number:**

*# 400  
Fiber patch  
Graybar*

**ITEM DETAILS**

Description	Unit Price	Qty	Attachments
			Total Price
Config Set # CS17971307 Routing Key# SX4Q		1	\$ 16,521.30
CISCO Catalyst 3560 48 10/100/1000T PoE + 4 SFP + IPB Image Mfr Part #: WS-C3560G-48PS-S	5,507.10	3	
CISCO AC Power cord, 16AWG Mfr Part #: CAB-16AWG-AC	\$ 0.00	3	
Config Set # CS17971307 Routing Key# SX4Q		1	\$ 13,035.50
CISCO Catalyst 2960 48 10/100 + 2 T/SFP LAN Base Image Mfr Part #: WS-C2960-48TC-L	2,607.10	5	
CISCO AC Power Cord (North America), C13, NEMA 5-15P, 2.1m Mfr Part #: CAB-AC	\$ 0.00	5	
Config Set # CS17971307 Routing Key# SX4Q		1	\$ 2,900.00

5/21/2009

[Northwestern State University] Quot...

CISCO GE SFP, LC connector SX transceiver  
Mfr Part #: GLC-SX-MM=

\$ 290.00 10

**GRAND TOTAL: \$ 32,456.80**

**WORKFLOW DETAILS**

Sender	Recipient	Action	Date In	Date Out	Time Interval	
System Account	Gary Gatch	Submit	05/21/2009	05/21/2009	0 min	<a href="#">Details</a>

*\$ 14,428.40*



TEC

Welcome **Gary Gatch** | Your cart contains: 0 item(s)



Advanced Search



**Shop**

[Home](#)>Quotation # 38836

- Catalogs
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**QUOTE DETAILS**

**Orders**

**Customer Name:** Northwestern State University    **Quote Status:** Received  
**Contact Name:** Gary Gatch  
**Contact Email:** gatchg@nsula.edu  
**Seller:** Global Data Systems, Inc.  
**Quote Description:**  
**Sales person:** System Account  
**Phone:** 3183574662  
**Email:** cybiz@getgds.com  
**Quotation #:** 38836  
**Date Entered:** 07/01/2009  
**Comments:**  
**Lead Time:**  
**Shipping Method:**  
**Payment:**  
**Account Number:**

- View Order Status
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**GDS**

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**Tools**

- Management Tools
- Report A Problem
- Profile
- Logout

*\$25,653.75*

**ITEM DETAILS**

**Attachments**

Description	Unit Price	Qty	Total Price
Config Set # CS18309635 Routing Key# 7MPL		1	\$ 6,954.20
CISCO Catalyst 3750 12 SFP + IPS Image Mfr Part #: WS-C3750G-12S-E	\$ 6,954.20	1	
CISCO Cisco StackWise 50CM Stacking Cable Mfr Part #: CAB-STACK-50CM	\$ 0.00	1	
CISCO AC Power Cord (North America), C13, NEMA 5-15P, 2.1m Mfr Part #: CAB-AC	\$ 0.00	1	
Config Set # CS18309635 Routing Key# 7MPL		1	\$ 15,068.40
CISCO Catalyst 3560 48 10/100 PoE + 4 SFP IPB Image Mfr Part #: WS-C3560-48PS-S	\$ 3,767.10	4	
CISCO AC Power Cord (North America), C13, NEMA 5-15P, 2.1m Mfr Part #: CAB-AC	\$ 0.00	4	
Config Set # CS18309635 Routing Key# 7MPL		1	\$ 20,856.80
CISCO Catalyst 2960 48 10/100 + 2 T/SFP LAN Base Image Mfr Part #: WS-C2960-48TC-L	\$ 2,607.10	8	
CISCO AC Power Cord (North America), C13, NEMA 5-15P, 2.1m Mfr Part #: CAB-AC	\$ 0.00	8	
Config Set # CS18309635 Routing Key# 7MPL		1	\$ 6,960.00
CISCO GE SFP, LC connector SX transceiver	\$ 290.00	24	

Mfr Part #: GLC-SX-MM=			
Config Set # CS18309635 Routing Key# 7MPL		1	\$ 1,154.20
CISCO GE SFP,LC connector LX/LH transceiver			
Mfr Part #: GLC-LH-SM=	\$ 577.10	2	
<b>GRAND TOTAL:</b>			<b>\$ 50,993.60</b>

**WORKFLOW DETAILS**

Sender	Recipient	Action	Date In	Date Out	Time Interval	
System Account	Gary Gatch	Submit	07/01/2009	07/01/2009	0 min	<a href="#">Details</a>



TEC

2536 LINWOOD AVENUE  
SHREVEPORT LA 71103  
Phone: 318-425-3271  
Fax: 318-221-6644

To: NORTHWESTERN STATE  
ACCOUNTS PAYABLE  
100 SAM SIBLEY DR  
NATCHITOCHESS LA 71497  
Attn: GAARY GATCH  
Phone: 318-357-5055  
Fax: 318-357-4378  
Email: GATCHG@NSULA.EDU

Date: 07/01/2009  
Proj Name:  
GB Quote #: **209084017**  
Valid From: 07/01/2009  
Valid To: 07/31/2009  
Contact: JAMES PITMAN  
Email: james.pitman@graybar.com

### Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Item	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100	2 EA	QUIKTRON INC	810-L47-009	3M LC-SC DPLX 9/125 FIBER CBL	\$21.06	1	\$42.12
GB Part #: 22085465		UPC #:					
200	10 EA	QUIKTRON INC	810-LL2-009	3M LC-LC DPLX 62.5 FIBERCBL	\$17.41	1	\$174.10
GB Part #: 22085485		UPC #:					
300	6 EA	QUIKTRON INC	810-L12-009	3M LC-ST DPLX 62.5 FIBERCBL	\$16.28	1	\$97.68
GB Part #: 22085480		UPC #:					

Signed: \_\_\_\_\_

Total in USD (Tax not included): **\$313.90**

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at [www.graybar.com](http://www.graybar.com)

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

To: NORTHWESTERN STATE  
ACCOUNTS PAYABLE  
100 SAM SIBLEY DR  
NATCHITOCHE LA 71497  
Attn: GAARY GATCH

Date: 07/01/2009  
Proj Name:  
GB Quote #: 209084017

## Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Item	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
------	----------	----------	-------------	-------------	-------	------	-----------

Terms and Conditions of sale:

1. ACCEPTANCE OF ORDER; TERMINATION - Acceptance of any order is subject to credit approval and acceptance of order by Seller and, when applicable, Seller's suppliers. If Buyer's credit becomes unsatisfactory to Seller, Seller reserves the right to terminate upon notice to Buyer and without liability to Seller.
2. PRICES AND SHIPMENTS - Unless otherwise quoted, prices shall be those in effect at time of shipment which shall be made F.O.B. shipping point, prepaid and bill.
3. RETURN OF GOODS - Credit will be allowed for goods returned with prior approval. A deduction will be made from credits issued to cover cost of handling.
4. TAXES - Prices shown do not include sales or other taxes imposed on the sale of goods. Taxes now or hereafter imposed upon sales or shipments will be added to the purchase price. Buyer agrees to reimburse Seller for any such tax or provide Seller with acceptable tax exemption certificate.
5. DELAY IN DELIVERY - Seller is not to be accountable for delays in delivery occasioned by acts of God, failure of its suppliers to ship or deliver on time, or other circumstances beyond Seller's reasonable control. Factory shipment or delivery dates are the best estimates of our suppliers, and in no case shall Seller be liable for any consequential or special damages arising from any delay in shipment or delivery.
6. WARRANTIES - Seller warrants that all goods sold are free of any security interest and will make available to Buyer all transferable warranties made to Seller by the manufacturer of the goods. SELLER MAKES NO OTHER EXPRESS OR IMPLIED WARRANTIES, AND SPECIFICALLY MAKES NO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR PURPOSE, UNLESS OTHERWISE AGREED IN WRITING BY AN AUTHORIZED REPRESENTATIVE OF SELLER. PRODUCTS SOLD HEREUNDER ARE NOT INTENDED FOR USE IN OR IN CONNECTION WITH A NUCLEAR FACILITY.
7. LIMITATION OF LIABILITY - Buyer's remedies under this contract are subject to any limitations contained in manufacturer's terms and conditions to Seller, a copy of which will be furnished upon written request. Furthermore, Seller's liability shall be limited to either repair or replacement of the goods or refund of the purchase price, all at Seller's option, and in no case shall Seller be liable for special or consequential damages. In addition, claims for shortages, other than loss in transit, must be made in writing not more than five (5) days after receipt of shipment.
8. WAIVER - The failure of Seller to insist upon the performance of any of the terms or conditions of this contract or to exercise any right hereunder shall not be deemed to be a waiver of such terms, conditions or rights in the future, nor shall it be deemed to be a waiver of any other term, condition, or right under this contract.
9. MODIFICATION OF TERMS AND CONDITIONS - No terms and conditions other than those stated herein, and no agreement or understanding, in any way purporting to modify these terms or conditions, shall be binding on Seller without the Seller's written consent. Any additional or different terms in the Buyer's form are hereby deemed to be material alterations and notice of objection to them and rejection of them is hereby given.
10. REELS - When the Seller ships returnable reels, a reel deposit will be included in the invoice. The Buyer should contact the nearest Graybar service location to return reels.
11. CERTIFICATION - We hereby certify that these goods were produced in compliance with all applicable requirements of sections 6, 7, and 12 of the Fair Labor Standards Act, as amended, and of regulations and orders of the United States Department of Labor issued under section 14 thereof.
12. PAYMENT TERMS - Payment terms shall be as stated on our invoice or as otherwise mutually agreed. As a condition of the sales agreement, a monthly service charge of the lesser of 1-1/2% or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, Mastercard, American Express and Discover credit cards are accepted at point of purchase only.

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at [www.graybar.com](http://www.graybar.com)

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill.

Unless noted the estimated ship date will be determined at the time of order placement.

ACS upgrade

Welcome Gary Gatch | Your cart contains: 0 item(s)



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- Report A Problem
- Profile
- Logout

**Home>Quotation # 37844**

**QUOTE DETAILS**

**Customer Name:** Northwestern State University      **Quote Status:** Received  
**Contact Name:** Gary Gatch  
**Contact Email:** gatchg@nsula.edu  
**Seller:** Global Data Systems, Inc.  
**Quote Description:**  
**Sales person:** System Account  
**Phone:** 3183574662  
**Email:** cybiz@getgds.com  
**Quotation #:** 37844  
**Date Entered:** 04/29/2009  
**Comments:**  
**Lead Time:**  
**Shipping Method:**  
**Payment:**  
**Account Number:**

**ITEM DETAILS**

Description	Unit Price	Qty	Attachments
			Total Price
Config Set # CS17802393 Routing Key# 5B6G		1	\$ 9,274.20
CISCO Upgrade any ACS version to ACS SE 4.X 1113 Appliance Mfr Part #: CSACSE-1113-UP-K9	\$ 4,637.10	2	
CISCO Power Cord,110V Mfr Part #: CAB-AC	\$ 0.00	2	
CISCO Config Option: ACS 4.2 software loaded on 1113 Mfr Part #: CSACSE-4.2-SW-K9	\$ 0.00	2	
<b>GRAND TOTAL:</b>			<b>\$ 9,274.20</b>

**WORKFLOW DETAILS**

Sender	Recipient	Action	Date In	Date Out	Time Interval
--------	-----------	--------	---------	----------	---------------

4

4/29/2009

[Northwestern State University] Quot...

System Account Gary Gatch Submit 04/29/2009 04/29/2009 0 min

[Details](#)

Reject

Order

# Creative Presentations

Visual Communications Made Simple

Date: 8/14/2009

To: Jennifer Long/NSU

Phone:

From: Scott Albarado (scotta@creativepres.com)

Re: Six New Smart Classrooms with New Digital Media Capabilities

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
<b><u>Quote for Six Smart Classrooms (PE#123, Kyser #207, #406, #404, Psy. #322 &amp; Bienv. #304)</u></b>				
<b><u>State Contract #406245</u></b>				
6	Creative Presentations - CPI-MIT-WL2650- Projector, WXGA 1280 x 800, 3500 Lumens	01098	\$ 2,660.00	\$15,960.00
6	Creative Presentations-CPI-Mount5- Mount for Display Device (Projector Ceiling Mounting Kit)	03167	\$ 373.33	\$2,239.98
6	Creative Presentations - CPI-SMT-ID422W-Symposium Widescreen Interactive Display, 22"	PCBN3 Form needed	\$ 3,032.00	\$18,192.00
6	Creative Presentations-CPI-Mount3- Mount for Display Device (Symposium Lectern Mount)	03165	\$ 266.67	\$1,600.02
6	Creative Presentations - CPI-SCREEN14- Computer Projection Screen (Wall Mounted Electric Screen w/LVC)	02153	\$ 1,096.21	\$6,577.26
6	Creative Presentations - CPI-Lectern8- Medium Size Advanced Presentation Lectern	03437	\$ 4,551.43	\$27,308.58
6	Creative Presentations - CPI-EXT-60-716-0A- Mountable Cable Enclosure(Cable Cubby for lectern)	03199	\$ 300.00	\$1,800.00
6	Creative Presentations - CPI-Microphone6- Audio/Visual Microphone	03449	\$ 656.34	\$3,938.04
6	Creative Presentations - CPI-Control16- Audio/Visual Controller(New Digital Controller & Switcher)	03395	\$ 4,021.43	\$24,128.58
6	Creative Presentations - CPI-Control6- Audio/Visual Controller(room media controller)	03385	\$ 1,014.29	\$6,085.74
6	Creative Presentations-CPI-TouchPanel9- Audio/Visual Controller TouchPanel	03522	\$ 2,228.57	\$13,371.42
6	Creative Presentations - CPI-Interface1- Computer Interface Device	03400	\$ 69.33	\$415.98
6	Creative Presentations - CPI-Interface4- Computer Interface Device	03403	\$ 271.43	\$1,628.58
6	Creative Presentations - CPI-A/V Mixer5- Amplifier/ Mixer	03354	\$ 591.57	\$3,549.42
18	Creative Presentations - CPI-SPEAKERS5- Compact in ceiling speakers (pair)	03473	\$ 179.43	\$3,229.74

6	Creative Presentations - CPI-Switch1- Audio/Visual Switcher	03489	\$	171.43	\$1,028.58
6	Creative Presentations-CPI-FUR-M8DX- Rack Power Conditioner	03261	\$	108.50	\$651.00
6	Creative Presentations-CPI-FUR-D10-PFP- 10 outlet power strip	03263	\$	35.00	\$210.00
6	Creative Presentations-CPI-MIDATL-RC3- Clamping Rack Shelf	03296	\$	63.38	\$380.28
6	Creative Presentations-CPI-EXT60-804-01- audio summing adapter	03258	\$	45.50	\$273.00
166	Creative Presentations-CPI-PC-INT- Interconnect Cables	03219	\$	35.00	\$5,810.00
1	Creative Presentations -Miscellaneous Peripherals include: All Rack Accessories needed, Kensington Locks and other miscellaneous items needed	99888	\$	999.00	\$999.00
300	Creative Presentations Onsite Installation / troubleshooting / Project Management, Programming & System Testing	99777	\$	120.00	<u>\$36,000.00</u>
		<b>Total</b>			<b>\$175,377.20</b>

**Recommended Option:**

6	Creative Presentations - CPI-WARR4 - One year extended warranty	05011	\$	2,133.33	<u>\$12,799.98</u>
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**Total With Extended Warranty** **\$188,177.18**  
**Per Classroom Cost w/Extended Warranty** **\$ 31,362.86**

**Items not on State Contract:**

6	JVC DR-MV80B VCR/DVD Combo unit with combined S-Video Out		\$	237.00	\$1,422.00
---	---	--	----	--------	------------

Note: Don't know if you still want to have these in the classrooms

**3639 Ambassador Caffery Pkwy, Suite 402, Lafayette, LA 70503**  
**Phone (337) 406-0480 Toll Free (877) 406-0480 Fax (337) 406-0760**  
**Corporate Office**  
**Phone (800) 4442480 Fax (504) 454-9535**



Dell recommends Windows Vista® Business.

## View/Print Cart

 Print Page

### Northwestern State University

#### Description



**OptiPlex 960 Small Form Factor**

Date & Time: September 09,2009 11:39 AM CST

#### SYSTEM COMPONENTS

**OptiPlex 960 Small Form Factor** Qty 1  
 OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient  
 Power Supply, Genuine Windows Vista® Home Basic Service Pack 1, No media, 32  
 Unit Price \$1,054.93

**Catalog Number:** 25 E1266

Module	Description	Show Details
<b>OPTIPLEX 960S</b>	OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply	
<b>Operating System</b>	Genuine Windows Vista® Home Basic Service Pack 1, No media, 32	
<b>Processors</b>	Intel® Core™ 2 Duo Processor E8400 (3.0GHz, 6M, 1333MHz FSB)	
<b>Memory</b>	4GB DDR2 Non-ECC SDRAM,800MHz, (2 DIMM)	
<b>Keyboard</b>	No Keyboard Selected	
<b>Monitors</b>	No Monitor	
<b>Video Cards</b>	256MB ATI RADEON HD 3470 (Dual DP), low profile	
<b>Boot Hard Drives</b>	250GB 2.5, SATA 3.0Gb/s, 8MB DataBurst Cache™	
<b>1394 FireWire Adapter</b>	1394 FW Controller Card, Low Profile	
<b>Floppy Drive Options</b>	Dell 19 in 1 Media Card Reader	
<b>Mouse</b>	No Mouse Selected	
<b>Systems Management Mode</b>	vPro Secure Advanced Hardware Enabled Systems Management	
<b>CD ROM/DVD ROM</b>	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	
<b>QuietKit</b>	No Quiet Kit	
<b>Speakers</b>	No Speaker, OptiPlex	
<b>Power Supplies</b>	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply	
<b>Documentation</b>	Documentation, English, with 125V Power Cord	
<b>Hard Drive Mode</b>	No RAID	
<b>Energy Efficiency Options</b>	Dell Energy Smart Power Management Settings Enabled	

<b>Resource DVD</b>	No Resource DVD
<b>Hardware Support Services</b>	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
<b>Security Hardware</b>	Chassis Intrusion Switch Option
<b>Ship Packaging Options</b>	Shipping Material for System, Small Form Factor
<b>Thermal Solutions</b>	Mainstream Pentium® Dual Core
<b>Mouse Pad</b>	Mouse Pad
<b>Processor Branding</b>	vPro Sticker
<b>Labels</b>	Vista Basic Sticker

**TOTAL: \$1,054.93**

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	<b>Total Price</b>
<b>Sub-total</b>	<b>\$1,054.93</b>
<b>Shipping &amp; Handling</b>	\$0.00
<b>Tax</b>	--
<b>Total Price<sup>1</sup></b>	--

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snCM55

Student Technology Fee  
Operating/Maintenance/Infrastructure Request Form  
Fiscal Year 2009-10  
Northwestern State University of Louisiana

**ALL BLANKS MUST BE FILLED COMPLETELY**

Prepared by: STAT For: Campus Initiative

Department/Unit: STAT College: \_\_\_\_\_ Campus: Campus Community

Which NSTEP Goals/Objectives does this project meet? 1-10

Requested equipment will be located/installed/housed? Building: Campus Community

Are department property policies and procedures in place for requested equipment? Yes

Which individual will be responsible for property control of the requested equipment?

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Proposal Requested Amount: \$ 107,909.80 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date \_\_\_\_\_

**The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.**

<p>1. Describe target audience.</p> <p>All students on all NSU campuses will benefit from these purchases.</p>
<p>2. Describe project/initiative for which you are requesting funds.</p> <p>Supplies for student labs; Anti-Virus, AD and printing software to maintain student labs; SPSS to maintain current software upgrades; Resource copier for student use; and Microsoft License to maintain with current software upgrades and versions.</p>
<p>3. State measurable objectives that will be used to determine the impact/effectiveness of the project.</p> <p>To enhance student learning for all NSU students.</p>

<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the equipment will be evaluated by the usage of the equipment by the student body at the different locations.</p>
<p>5. If funded, which NSTEP <a href="http://www.nsula.edu/nstep/NSTEP.pdf">http://www.nsula.edu/nstep/NSTEP.pdf</a> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1, 2, 3, 4, 5 and 9 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the traget group.</p> <p>This project will directly affect all students on the Natchitoches, Shreveport and Ft. Polk campuses. Distance learning student's will also benefit from the purchase.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – September  Purchase – October  Installation – October/November  Equipment should be available for student use in November.</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.</p>
<p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.  If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.  The department will follow property controls already in place by the university.</p>
<p>12. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).</p> <p>Attached.</p>

**Budget:**

Lab Supplies	\$35,000.00
McAfee Anti-Virus	\$24,000.30
Imail/Active Directory	\$ 2,695.50
Printing Software for student labs	\$ 3,588.00
SPSS Software Maintenance	\$ 4,813.00
Resource Center Copier	\$ 3,949.00
Microsoft Licenses for student labs	<u>\$23,864.00</u>
Total	\$97,909.80
Maintenance	\$10,000.00
Total	\$10,000.00
<b>Grand Total</b>	<b>\$107,909.80</b>

## Jennifer Long

---

**From:** Tracy Brown  
**Sent:** Tuesday, September 15, 2009 3:07 PM  
**To:** Jennifer Long  
**Subject:** Final McAfee Numbers  
**Attachments:** NSU - McAfee.pdf; NSU - Future Com Services.pdf

Jennifer,

Here is the final breakdown for the McAfee renewal. I have also attached the quotes for you. Let me know, if you have any questions.

Thanks,

--tracy

McAfee		
Cost of		
AntiVirus	\$50,890.50	\$17.62
Faculty	\$15,912.09	
Staff	\$10,978.11	\$26,890.20
Student Tech	\$15,207.24	
Teaching Labs	\$8,793.06	\$24,000.30
	\$50,890.50	

Tracy Brown  
Associate Director of Technical Services  
Northwestern State University  
Office of Information Systems  
200 Roy Hall  
Natchitoches, LA 71457  
Phone: (318) 357-5594

**Ipswitch Inc.**  
**Messaging Division**

Thank you for your interest in **Ipswitch Messaging software**.  
 This Quote -- **RCAQ00038428**-- is valid till 08/29/2009  
 Fed ID # 04-312-9831.

**QUOTATION**

**From:** Belinda Krueger  
**Phone:** (706) 312-3587  
**Email:** bkrueger@imailserver.com

**To:** Mike McDonald  
**Company:** Northwestern State University  
**Address:** 998 South Jefferson

Natchitoches, LA 71497 USA  
**Email:** mwm@nsula.edu  
**Phone:** 3183575594  
**Fax:**  
**Date:** 07/30/2009

10 Maguire Rd  
 Suite 220  
 Lexington, MA 02421  
 Order Line: (706) 312-3530  
 Fax: (706) 312-0899

<u>Product Description</u>	<u>Price</u>	<u>Discount</u>	<u>Quantity</u>	<u>Amount</u>
<b>Imail Premium v11 - Unlimited User License Service Agreement</b> MT-7340-0011 SN: 292U14C0INKG5PH Quote for Budget Cycle 2010 through 2011	2,995.00	10%	1	2,695.50
<b>Sub Total:</b>				<b>\$2,695.50</b>
<b>Tax Rate:</b>				<b>0.0%</b>
<b>Total Fees:</b>				<b>\$2,695.50</b>

10% Education Discount Applied

**Fast Order Processing:**

Orders may be processed via telephone, fax, email or mail to:

**Ipswitch, Inc.**  
753 Broad St.  
Suite 200  
Augusta, GA 30901  
Phone: 706-312-3530  
Fax: 706-312-0899  
Email: [MessagingOrders@ipswitch.com](mailto:MessagingOrders@ipswitch.com)

Orders: Ipswitch accepts company Purchase Orders, VISA, Master Card, American Express, check and Wire Transfer of Funds  
Shipping: FOB Origin. All orders processed within 24 hours and shipped electronically.

**Payment Information:**

Check or Money order payment, make checks payable to "Ipswitch, Inc." and send to:

**Ipswitch Inc.**  
10 Maguire Rd.  
Suite 220  
Lexington, MA 02421  
Please pay in US \$

**Note:** To ensure receipt and expedited processing of your payment, please be sure the remittance address is printed in black or blue ink and also includes the four digit zip code extension -- 3726 -- in the address as shown above.

International and Domestic Wire Transfer and ACH/EFT payments should be directed to:

**Wachovia Bank, N.A.**  
1 Boston Place  
Boston, MA 02108  
ABA# 0211-0110-8  
ACCT# 2000031629047  
SWIFT CODE # PNBPU3NNYC  
Please pay in US \$

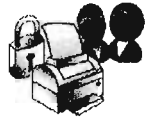
\*\*\*Please Note\*\*\*

All wire transfers and ACH/EFT payments must reference ipswitch invoice numbers.  
Please direct all inquiries to Accounts Receivable at: (781) 676-5836  
Payment Terms: Net 30 Days in US dollars



**Ipswitch Inc.**  
10 Maguire Rd  
Suite 220  
Lexington, MA 02421





**PaperCut™**

# ESTIMATE

Date	Estimate #
8/4/2009	168

12494 NW 38 AVE Miami, Florida 33054

<b>Name / Address</b>
Northwestern State University Office of Information Technology Contact: Alfred Ehlers

<b>Terms</b>	<b>P.O. Number</b>	<b>Rep</b>
Net 15		AM

Description	Qty	Cost	Total
<b>PAPERCUT NG LICENSE QUOTATION</b>			
PaperCut NG Print Control for 3,000 Users (Education Price)	1	1,100.00	1,100.00
PaperCut NG Print Control for 9,000 Additional Users (Education Price)	9,000	0.21	1,890.00
First Year Premium Support @20% of Basic License Price	1	598.00	598.00
Upon Payment of this invoice your Organization will receive a new License File. This support package and upgrade assurance License enables your organization to access any further upgrades and technical support, and compatibility to future driver updates or Operational Systems (OS) level patches at this fixed rate.			
<b>License Extras</b>			
PaperCut NG Additional Print Release Stations (1st Included w/License)	0	200.00	0.00
PaperCut NG Tailor Web Tools (Optional, It will be added upon approval)	0	200.00	0.00
PaperCut NG License Extension to cover additional Sites (Campus Print Servers)	3	0.00	0.00
PaperCut NG License Exception to cover 25,000 users		0.00	0.00

This quotation is valid for 40 days from the date of issue.	<b>Subtotal</b>	\$3,588.00
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Notes:  
PaperCut licences cover the listed number of users within a single organization. This is an organization-wide license with no limits on the number of servers, workstations, or printers. Listed price includes standard email support. New customers wishing to opt for premium support should considering the Implementation Pack.  
Purchasing PaperCut is a once-off payment. No mandatory annual fees apply.  
All prices are quoted in US Dollars excluding local sale taxes when applicable.

<b>Sales Tax (7.0%)</b>	\$0.00
<b>Total</b>	\$3,588.00

Signature \_\_\_\_\_

Phone #	Fax #	E-mail	Web Site
800-236-8499	305-681-7446	info@mjprintcontrol.com	www.mjprintcontrol.com



**RENEWAL INVOICE #: 00123503**  
**INVOICE DATE: 7/22/2009**

**Bill To:**  
 Northwestern State University  
 Attn: Jennifer Long - Martin  
 Central Receiving, 998 South Jefferson,  
 NATCHITOCHEs, LA, 71497

**Ship To:**  
 Northwestern State University  
 Attn: Jennifer Long - Martin  
 Central Receiving, 998 South Jefferson,  
 NATCHITOCHEs, LA, 71497

Customer No: 100427723		Renewal Representative: Andrew McGuire					
Contract No: 120205322		Representative Email: amcguire@spss.com					
		Representative Phone: (312) 651-3775					
Type	Product	License Method	Service ID	Service Start Date	Service End Date	Users	Price
Renewal Perpetual	PASW® Regression	Right to Copy	599065	10/27/2009	10/26/2010	25	USD 1,749.00
Renewal Perpetual	PASW® Statistics Base	Right to Copy	599064	10/27/2009	10/26/2010	75	USD 3,064.00
<b>SUBTOTAL</b>							<b>USD 4,813.00</b>
<b>SALES TAX (X%)</b>							<b>\$X.XX</b>
<b>TOTAL PRICE</b>							<b>\$X.XX</b>

**PAYMENT OPTIONS**

All remittances must reference the Renewal Invoice number above. Purchase Orders may be submitted for Renewals in excess of \$1000.00. Invoice is subject to applicable sales tax and shipping. Contact your Renewal Representative for any questions.

Terms: Payment due prior to service start date  
*(Service will automatically be TERMINATED 90 days after the service start date for any assets not renewed. To reinstate service, back maintenance and additional fees will be charged).*

Tax IDs: FEIN # 36-2815480 GST # 87921 0524 RT0001

USA Remit To: 1213 PAYSHERE CIRCLE  
 Chicago, IL 60674

ACH Payments: ABA: 071000039, Account 5800441346  
 Electronic Payment: ABA: 026009593, Account 5800441346, Swift Code: BOFAUS3N  
 Bank of America  
 100 W. 33<sup>rd</sup> Street, New York, NY 10001

CANADA Remit To: SPSS Inc. B9270 PO Box 9100 Postal Station F, Toronto, Ontario M4Y 3A5  
 Sort Code: 024156792, Account 48046205, Swift Code: BOFACATT  
 Bank of America, NA Canada Branch  
 200 Front Street West 26<sup>th</sup> Floor, Toronto, Ontario M5V 3L2

Student Technology Fee  
Funding Request Form  
Special Initiative Fiscal Year 2009-10  
Northwestern State University of Louisiana

**This document will not be accepted without complete information, detailed budget,  
specifications of each piece of equipment requested and pricing.**

Prepared by: Michael E. Matthews For: NSU Libraries

College: \_\_\_\_\_ Campus: ALL Department: NSU Libraries

Where will requested equipment be located/installed/housed: Bldg. Virtual

Total amount requested \$ 202,000 Matching Funds: Yes No Department \_\_\_\_\_

Are property policies and procedures in place by the department for equipment requested. YES

Delivery to the Student Technology office located in Watson Library, Room 113. Date October 30<sup>th</sup>, 2009

1. Describe target audience.

The use of e-content from the enclosed vendors (**Gale-Cengage, NetLibrary and EBSCO**) would directly benefit all students, especially those who take online courses or are unable to use the NSU Libraries during normal operating hours. By purchasing this e-content, use of the NSU Libraries would no longer be limited to only physical access, and would truly become "24/7" and be consistent with the online learning mission of our university. Unlike paper-bound information resources, the e-content could be accessed anywhere and at anytime with an Internet connection.

2. Describe project/initiative for which you are requesting funds.

We are applying for either the full or partial funding of the attached e-content collections. The panel of referees may select a combination of collections including according to either vendor or title. The NSU Libraries strives to offer the best and most current information sources to its students. However, the reference collections of our three campus libraries are not available to students who are pressed for time, geographically remote, or physically disabled. Because of substantial budget cuts, both of our reference and circulating collections have become outdated. For example, according to our 2008 Self-Study, the average publication date of our science collection is 1972. *Approval of the attached titles from the science publisher Elsevier (via EBSCO) would finally update major portions of our collection and make it available to our online students.* Our nursing and allied health collections have an average publication date of 1991. Business and social sciences, including criminal justice date are around 1968. *Many of our computer and information systems (CIS) books were published during the dawn of mainframe computing. Approval of the attached titles from NetLibrary would update these collections with titles published as recently as 2009. In conclusion, the approval of the titles of the Gale Virtual Reference Library would augment the current collection of GVRL with more reference works in the sciences, the humanities, and the arts. For more details on the age of our collections, please see the PDF attachment "Average Age of Collections.PDF".*

*From the library's budget, a modest hosting fee of approximately \$500.00 will be paid to Gale-Cengage NetLibrary will license an Adobe Content Server system on annual basis for \$400.00. Access to the ACS will allow students to download their NetLibrary books and audio-books to their offline reading devices.*

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

By supplying an extensive collection of e-content, we will achieve three objectives.

- 1) Offer students complete, accurate, and current information on a spectrum of topics directly related to their academic majors and course assignments.
- 2) Provide key support for academic departments which offer their courses online (nursing, business, psychology, criminal justice, education and many others)
- 3) Create a truly student-centered library which brings valuable information to its users who may not be able to access its collections.

4. Indicate how each project objective will be evaluated.

We will assess the impact and effectiveness of the new e-content collections through a series of student surveys, interviews, and focus groups.

Objective 1: Will be measured by the annual "Library Survey for Students". Respondents will answer questions relating to their overall satisfaction with the e-content including ease of use, convenience, and suggestions for improvement of services.

Objective 2: Will be measured by the annual "Library Survey for Faculty" which will ask faculty about their usage of the e-content in their courses, whether offered face-to-face or online.

Objective 3: Will be measured through two focus groups, one for students and the other for faculty. Focus group participants will be asked about their experiences in using the NSU Libraries, and how its services and collections could be improved for the future.

All objectives will be assessed through casual interviews of both students and faculty concerning their usage of the e-content and whether it meets or exceeds their expectations.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

Every NSU student (9,500 FTE) who uses online library databases as part of their course work or to prepare for their professional career will benefit directly from the purchase of enclosed e-content collections. According to the 2007-2008 Annual Report for the NSU Libraries, the total number of database searches on the library website increased by **21.1% from 468,415 to 594,053**. This increase reflects not only the overall usage of online library databases, but our students' continuing hunger for remotely available and full-text information sources.

While the target group of this grant application is the entire NSU student body, students who are working toward degrees which are offered entirely online would find e-content particularly helpful. NSU currently offers 17 online degree programs from the associate's to the master's level. These students do not have access to information resources except through their local public libraries, which vary widely in quality and scope. Funding of this project would give these students the resources they need to be successful in their classes.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective(s) will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

The funding of this project would advance the following NSTEP Objectives:

*Objective 1: To improve access to technology by students, faculty and staff.*

*Objective 4: To improve and proliferate the use of distance education within all colleges*

If funded, this project would advance the following University Technology Goals:

1. *To attain accreditation for each eligible degree program by a Board of Regents approved national accrediting agency.*

Although every program at NSU is currently accredited, the e-content collections will provide instrumental support for the students who need quick and accurate information on a spectrum of complex topics. In this way, the e-content will help insure the future accreditation of these programs, especially if they are offered 100% online.

2. *To develop a plan for a learning centered environment that reflects the "spirit" of the concept including distance learning technologies, innovative strategies and pedagogy, and a commitment to provide the necessary faculty and student resources to make this environment possible.*

As an innovative and learner-centered strategy, the e-content collections will provide students 24/7 access to high quality information sources which can be navigated and downloaded to their home computers. The Head of Serials, Media, and Interlibrary Loan is committed to developing a comprehensive online tutorial which will explain how to use the e-content collections.

If funded, the e-content collections would advance a key component of the NSU Libraries Technology Plan by assisting in the acquisition and implementation of electronic full-text information resources which can be shared by all students regardless of location.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Michael E. Matthews, Head of Serials, Media, and Interlibrary Loan, will coordinate the delivery and implementation of the Gale Virtual Reference Library and serve as point-of-contact between the NSU Libraries and the technical support teams of the selected vendors. He will also design an online tutorial for using the e-content collections. Michael has worked at Northwestern since 2004 and is responsible for both online and face-to-face dimensions of the library instruction program.

Gail Kwak, Government Documents Librarian and LOUIS Systems Administrator will coordinate the loading of the records of each title of the e-content collections into the NSU Libraries' online catalog. Gail has worked at Northwestern since 1998 and is primarily responsible for the integrity of both bibliographic and patron records. She will work closely with our technical processes librarian, Elizabeth Graves.

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Sonny Carter, Imaging Specialist and Information Systems Liaison will coordinate with the office of Information Systems on the configuration of security and firewall protocols. As the library's webmaster, he will also code the links to the e-content collections within the NSU Libraries website.

Elwin Ellis, Database Administrator will coordinate with Sonny Carter on the configuration of the proxy server so that students will be able to use their MyNSU username and password for easy access.

9. Provide a schedule for implementation and evaluation.

Once the purchase is made, the vendors will input the order and within 3 business days provide access to the selected collections. Within this time period, the above personnel will resolve any problems related to the loading of records, security and firewall configurations, and the use of the proxy server. A banner, including a link to the e-content collections will be placed on the NSU Libraries website. An email announcement will be sent to all students faculty and staff through Messenger. The entire process should not take more than *twenty* working days (Monday-Friday) from start to finish.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

All vendors maintain their own user platforms. Northwestern State University will not host any content on its own servers. No investment in hardware or software will be required.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

Because the e-content has an entirely "virtual" presence, and will be remotely accessed using the MyNSU username and password system, it does not require additional security or controls beyond those already provided by the university's Information Systems department.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. **All of the information requested must be attached or the request will not be accepted.**

**PLEASE SEE ATTACHED**

13. List two individuals and their letters of support for the project. The letters needs to be from unit's Dean, the appropriate Vice President or the SGA President.

**PLEASE SEE ATTACHED**



# Customer Order Confirmation Form

NetLibrary, a division of OCLC, Inc.  
 4888 Pearl East Circle, Suite 103  
 Boulder, Colorado 80301  
 Tel: 800-898-6252 x3802 Fax: 614-718-7441

Bill To: Amigos

Ship To:

Northwestern State Univ of Louisiana  
 Watson Memorial Library  
 913 University Parkway  
 Natchitoches LA 71457

SALESPERSON	P.O. Number	Date	SHIPPED VIA	F.O.B. POINT	TERMS
Carol Enns		9/8/2009	OCLC NetLibrary	Boulder, CO	Net 30

QUANTITY	COLLECTION DESCRIPTION	AMOUNT
292	Unique Criminal Justice, Education, Military Science, Nursing, Psychology, Accounting, and CIS eBooks	\$38,735.77
SUBTOTAL		\$38,735.77

	ACCESS FEES, MARC RECORDS	AMOUNT
	MARC Records - Included	\$0.00
	Ongoing Access at 55% of list price	\$21,304.67
SUBTOTAL		\$21,304.67
TOTAL		\$60,040.44
3 % Amigos DISCOUNT		(\$1,801.21)
GRAND TOTAL		\$58,239.23

Pricing Confidential - All prices shown in USD

Pricing subject to change based on final Publisher list price

Quote valid for 30 days

Library  
 By: \_\_\_\_\_  
 Name: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

OCLC  
 By: \_\_\_\_\_  
 Name: Carol Enns  
 Title: Inside Library Services Consultant  
 Date: 09/01/09



# INVOICE



PO Box 2543  
 Birmingham, AL 35202  
 Phone (800)633-4604

**BILL TO:**

WATSON MEM LIB  
 NORTHWESTERN STATE UNIV  
 SERIALS DEPT  
 NATCHITOCHE LA 71497

**SEND TO:**

NORTHWESTERN ST UNIV  
 WATSON MEM LIB  
 SERIALS DEPT  
 NATCHITOCHE LA 71497

YOUR PURCHASE ORDER NO.		ACCOUNT NO.		DATE	INVOICE NO.	PAGE NO.
		BR-83473-60		09-04-2009	0112423	1
TITLE NUMBER	QTY	NAME OF PUBLICATION	FREQ		TERM/START	PRICE
		E-BOOK COLLECTION				\$34,958.00
<b>NET AMOUNT DUE:</b>						<b>\$ 34958-00</b>

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 ABA FOR WIRES: 111025013



**REVISED SUBTOTALS**

ELSEVIER TITLES (VIA EBSCO)

34958

NETLIBRARY TITLES

58240

GALE VIRTUAL REFERENCE LIBRARY TITLES

78747

TOTAL

171945

Student Technology Fee  
Funding Request Form  
Special Initiative Fiscal Year 2009-10  
Northwestern State University of Louisiana

**This document will not be accepted without complete information, detailed budget, specifications of each piece of equipment requested and pricing.**

Prepared by:  For:

College: \_\_\_\_\_ Campus:  Department:

Where will requested equipment be located/installed/housed: Bldg.

Total amount requested \$  Matching Funds: Yes No Department \_\_\_\_\_

Are property policies and procedures in place by the department for equipment requested.

Delivery to the Student Technology office located in Watson Library, Room 113. Date

1. Describe target audience.

The use of *e-content* from the enclosed vendors (**Gale-Cengage, NetLibrary, Films Media Group**) would directly benefit all students, especially those who take online courses or are unable to use the NSU Libraries during normal operating hours. By purchasing this *e-content*, the use of the NSU Libraries would no longer be limited to only physical access, and would truly become "24/7" and be consistent with the online learning mission of our university. Unlike paper-bound reference and/or circulating books this content will be accessed anywhere and at anytime with an Internet connection.

2. Describe project/initiative for which you are requesting funds.

We are applying for either the full or partial funding of the attached *e-content* collections. The panel of referees may select a combination of collections including according to either vendor or title. The NSU Libraries strives to offer the best and most current information sources to its students. However, *the print collections* of our three campus libraries are not available to students who are pressed for time, geographically remote, or physically disabled. Because of substantial budget cuts, our reference and circulating book collections have become outdated. For example, according to our 2008 Self-Study, the average publication date of our science collection is 1972. Our nursing and allied health collections have an average publication date of 1991, while business and social sciences are around 1968. **For more details on the age of the collection please see the PDF entitled "Age of the Collections."**

A. *Continuing from our first and second proposals, we have more high-quality and recently published titles from Gale Virtual Reference Library. The reference books in this proposal do not duplicate any titles submitted in the previous proposals. With the committee's approval, our university's collection of the Gale Virtual Reference Library will grow to over 500 titles, providing online learners in every major the general and specialized information resources they need.*

B. *We include in this proposal a wide selection of electronic books from NetLibrary that are selected for their usefulness as supportive texts in a student's course work, and as intellectually stimulating research material. The attached spreadsheet details over 2200 NetLibrary books that support seventeen areas of NSU's undergraduate and graduate curricula and do not duplicate our current holdings. The titles are very recently published with copyrights from 2007 to 2010.*

*C. We also propose the purchasing of electronic audio-book titles from NetLibrary. These books can be downloaded in a variety of formats by any user with a laptop and then synced to a hand-held device (Apple, Sony, Samsung, Toshiba, San-Disk and other compliant manufacturers.) Please note that the titles fully support our University's curriculum as well, especially in the areas of the humanities, letters, social sciences, and foreign languages and literatures. This list of titles includes instructional programs for non-native English speakers who wish to improve their communication skills.*

*With the purchase of the E-Audio-Books collection, students will be able to download NetLibrary's Media Center which has tools for searching browsing, and personalizing their E-Audio-Book collection.*

*From the library's budget, a modest hosting fee of approximately \$500.00 will be paid to Gale-Cengage NetLibrary will license an Adobe Content Server system on annual basis for \$400.00. Access to the ACS will allow students to download their NetLibrary books and audio-books to any offline device, including personal computers and mobile hand-held devices.*

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

By supplying an extensive collection of electronic books, electronic audio-books, and on-demand-video, we will achieve three objectives.

- 1) Offer students complete, accurate, and current information on a spectrum of topics directly related to their academic majors and course assignments.
- 2) Provide key support for *all academic departments that teach face-to-face, hybrid, or 100% online courses.*
- 3) Create a truly student-centered library which brings valuable information to its users who may not be able to access its collections.
- 4) Initiate the implementation of a comprehensive marketing campaign for the university libraries. We will alert all students and faculty of the new resources through a series of special events, instructional seminars, and outreach to the SGA, the RSOs, and the CALL program.

4. Indicate how each project objective will be evaluated.

We will assess the impact and effectiveness of the new electronic reference book collections through a series of student surveys, interviews, and focus groups.

Objective 1: Will be measured by the annual "Library Survey for Students". Respondents will answer questions relating to their overall satisfaction with the e-content including ease of use, convenience, and suggestions for improvement of services.

Objective 2: Will be measured by the annual "Library Survey for Faculty" which will ask faculty about their usage of the e-content in their courses, whether offered face-to-face or online.

Objective 3: Will be measured through two focus groups, one for students and the other for faculty. Focus group participants will be asked about their experiences in using the NSU Libraries, and how its services and collections could be improved for the future.

*Objective 4: Will be measured by the feedback from a comprehensive library marketing campaign to be implemented with the cooperation of the Dean of Students and the department of Electronic and Continuing Education. The marketing campaign will be used to promote the e-content to current students, and for the recruitment of future students.*

All objectives will be assessed through casual interviews of students, *prospective students, parents, and faculty concerning their awareness and usage of the e-content* and whether it meets or exceeds their expectations.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

Every NSU student (9,500 FTE) who uses online library databases as part of their course work or to prepare for their professional career will benefit directly from the purchase of enclosed *e-content* collections. According to the 2007-2008 Annual Report for the NSU Libraries, the total number of database searches on the library website increased by **21.1% from 468,415 to 594,053**. This increase reflects not only the overall usage of online library databases, but our students' continuing hunger for remotely available and full-text information sources.

While the target group of this grant application is the entire NSU student body, students who are working toward degrees which are offered entirely online would find the *e-content* particularly helpful. NSU currently offers 17 online degree programs from the associate's to the master's level. These students do not have access to *reference and circulating collections* except through their local public libraries, which vary widely in quality and scope. Funding of this project would give these students the resources they need to be successful in their classes.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective(s) will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

The funding of this project would advance the following NSTEP Objectives:

*Objective 1: To improve access to technology by students, faculty and staff.*

*Objective 4: To improve and proliferate the use of distance education within all colleges*

If funded, this project would advance the following University Technology Goals:

1. *To attain accreditation for each eligible degree program by a Board of Regents approved national accrediting agency.*

Although every program at NSU is currently accredited, the *e-content* collections will provide instrumental support for the students who need *quick access to accurate and detailed* information on a spectrum of complex topics. In this way, the *e-content* will help insure the future accreditation of these programs, especially if they are offered 100% online.

2. *To develop a plan for a learning centered environment that reflects the "spirit" of the concept including distance learning technologies, innovative strategies and pedagogy, and a commitment to provide the necessary faculty and student resources to make this environment possible.*

As an innovative and learner-centered strategy, the *e-content* collections will provide students 24/7 access to high quality information sources which can be navigated and downloaded to their home computers. The Head of Serials, Media, and Interlibrary Loan is committed to developing a comprehensive online tutorial which will explain how to use the *e-content* collections.

If funded, the *e-content* collections would advance a key component of the NSU Libraries Technology Plan by assisting in the acquisition and implementation of electronic full-text information resources which can be shared by all students regardless of location.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Michael E. Matthews, Head of Serials, Media, and Interlibrary Loan, will coordinate the delivery and implementation of the Gale Virtual Reference Library and serve as point-of-contact between the NSU Libraries and the technical support teams of the selected vendors. He will also design an online tutorial for using the *e-content* collections. Michael has worked at Northwestern since 2004 and is responsible for both online and face-to-face dimensions of the library instruction program.

Gail Kwak, Government Documents Librarian and LOUIS Systems Administrator will coordinate the loading of the records of each title of the *e-content* collections into the NSU Libraries' online catalog. Gail has worked at Northwestern since 1998 and is primarily responsible for the integrity of both bibliographic and patron records. She will work closely with our technical processes librarian, Elizabeth Graves.

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Sonny Carter, Imaging Specialist and Information Systems Liaison will coordinate with the office of Information Systems on the configuration of security and firewall protocols. As the library's webmaster, he will also code the links to the *e-content* collections within the NSU Libraries website.

Elwin Ellis, Database Administrator will coordinate with Sonny Carter on the configuration of the proxy server so that students will be able to use their MyNSU username and password for easy access.

9. Provide a schedule for implementation and evaluation.

Once the purchase is made, the vendors will input the order and within 3 business days provide access to the selected collections. Within this time period, the above personnel will resolve any problems related to the loading of records, security and firewall configurations, and the use of the proxy server. A banner, including a link to the *e-content* collections will be placed on the NSU Libraries website. An email announcement will be sent to all students faculty and staff through Messenger. The entire process should not take more than *twenty working days* (Monday-Friday) from start to finish.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

All vendors maintain their own user platforms. Northwestern State University will not host any content on its own servers. No investment in hardware or software will be required.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

Because the e-books have an entirely "virtual" presence, and will be remotely accessed using the MyNSU username and password system, it does not require additional security or controls beyond those already provided by the university's Information Systems department.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment). **All of the information requested must be attached or the request will not be accepted.**

**PLEASE SEE ATTACHED**

13. List two individuals and their letters of support for the project. The letters needs to be from unit's Dean, the appropriate Vice President or the SGA President.

**PLEASE SEE ATTACHED**

Quote #	MAJOR SUBJECT	MINOR SUBJECT	IMPRINT	TITLE	VOLS.	ISBN	EBOOK RELEASE DATE	EBOOK PRICE	%	YOUR PRICE	
2	Information Technology		Cambrid	The Description Logic Handbook	1	9780511481239	11/6/2009	\$236.12	20%	\$188.90	
2	Social Sciences	Dictiona	Sage Pub	The SAGE Glossary of the Social and Behavioral Scienc	1	9781412972024	10/31/2009	\$185.63	25%	\$139.22	
2	Medicine	Economi	Sage Pub	The SAGE Handbook of Healthcare: Global Policie	1	9781847877000	5/8/2008	\$295.52	25%	\$221.64	
2	Social Sciences	Political	Greenwo	The Torture and Prisoner Abuse Debate	1	9780313342936	6/26/2009	\$74.18	0%	\$74.18	
2	Sciences (Biology, Che	Chemical	Elsevier	Treatise on Geochemistry	10	9780080548074	12/23/2007	\$8,112.15	20%	\$6,489.72	
2	Business Administrati	Ambient	IGI Publi	Ubiquitous Commerce for Creating the Personalized N	1	9781605663791	9/15/2009	\$438.08	35%	\$284.75	
2	Sciences (Biology, Che	Dictiona	Wiley	Ullmann's Encyclopedia of Industrial Chemistry	40	9783527306732	6/5/2008	\$14,850.00	10%	\$13,365.00	
2	Information Technolog	Informat	IGI Publi	Utilizing Information Technology Systems Across Disc	1	9781605666174	8/31/2009	\$438.08	35%	\$284.75	
2	Education	Compute	IGI Publi	Utilizing Open Source Tools for Online Teaching and L	1	9781605663777	8/31/2009	\$371.25	35%	\$241.31	
2	Social Sciences	Case stud	IGI Publi	Virtual Community Practices and Social Interactive M	1	9781605663418	9/15/2009	\$438.08	35%	\$284.75	
2	Information Technolog	Compute	IGI Publi	Visual Speech Recognition, Lip Segmentation and Ma	1	9781605661872	6/16/2009	\$504.90	35%	\$328.19	
2	Information Technolog	Data pro	IGI Publi	Web Services Research and Practices (Advances in We	1	9781599049076	10/6/2008	\$202.50	35%	\$131.63	
2	Education	Educatio	IGI Publi	Web-Based Learning through Educational Informatics	1	9781599047430	8/22/2008	\$202.50	35%	\$131.63	
								<b>\$326,362.23</b>		<b>\$242,228.59</b>	SUBTOTAL: \$123,815.90
											\$242,228.59

**\$500,000 PROPOSAL****Gale Virtual Reference Library - Collection 1****Original quote was estimated at around \$137,000****Revised to \$118,412.69**

<b>SUMMARY</b>		
<b>Subject</b>	<b>Title Count</b>	<b>Price</b>
Art, Music & Performing Arts	5	\$19,023.32
Business Administration & Accounting	37	\$18,410.98
Education	24	\$8,745.06
History	2	\$915.14
Information Technology	2	\$1,307.99
Journalism	1	\$74.18
Language and Communication	2	\$3,512.94
Law, Government & Criminal Justice	30	\$9,784.44
Mathematics	2	\$3,141.08
Medicine	1	\$417.66
Psychology	6	\$7,122.60
Sciences (Biology, Chemistry, Earth & Physics)	11	\$27,414.02
Social Sciences	29	\$18,543.28
Totals:	152	\$118,412.69

Total number of volumes: 479

**Gale Virtual Reference Library - Collection 2****Original quote was estimated at around \$100,000****Revised to \$123,815.92**

<b>SUMMARY</b>		
<b>Subject</b>	<b>Title Count</b>	<b>Price</b>
Art, Music & Performing Arts	2	\$187.12
Business Administration & Accounting	34	\$8,210.51
Education	44	\$9,148.17
Electrical, Mechanical & Civil Engineering	1	\$258.86
Information Technology	79	\$47,094.04
Journalism	4	\$1,118.66
Language and Communication	3	\$1,137.89
Law, Government & Criminal Justice	10	\$4,894.21
Mathematics	2	\$802.34
Medicine	10	\$3,859.57
Military Science	13	\$2,522.60
Nursing	2	\$505.21
Psychology	5	\$811.27
Sciences (Biology, Chemistry, Earth & Physics)	18	\$33,938.85
Social Sciences	37	\$9,326.62
Totals:	264	\$123,815.92

Total number of volumes: 376