

Student Technology Fee  
Operating/Maintenance/Personnel Request Form  
Fiscal Year 2019-20  
Northwestern State University of Louisiana

**ALL BLANKS MUST BE FILLED COMPLETELY**

Prepared by: \_\_\_\_\_ STAT \_\_\_\_\_ For: \_\_\_\_\_ Campus Community \_\_\_\_\_

Department/Unit: \_\_\_\_\_ STAT \_\_\_\_\_ College: \_\_\_\_\_ NSU \_\_\_\_\_ Campus: \_\_\_\_\_ NSU \_\_\_\_\_

Which NSTEP Goals/Objectives does this project meet? \_\_\_\_\_ 1, 2, 3, 5, 6 and 8 \_\_\_\_\_

Proposal Requested Amount \$ 639,788.94 \_\_\_\_\_ Budget Attached (circle one): YES/NO

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Cenla, Ft. Polk campuses, along with the Rapides Medical center and on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 5, 6 and 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October  
Purchase – October/November  
Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

Any and all maintenance/software receive upgrades when available. All software applications are on a yearly recurring contract.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.

12. Below is a detailed budget.

Department	Description	Cost/Each	Amount
<b>Operating Costs</b>			
Upgrades to classrooms	Repairs/upgrades	\$ 20,000.00	\$ 20,000.00
Lab Supplies	Lab Supplies	\$ 120,000.00	\$ 120,000.00
PaperCut	Printing software maintenance	\$ 1,062.69	\$ 1,062.69
Deep Freeze	Workstation maintenance	\$ 6,136.00	\$ 6,136.00
Lab STATS	Workstation maintenance	\$ 7,152.00	\$ 7,152.00
Golf Cart for deliveries	Supply delivery	\$ 2,482.50	\$ 4,965.00
Upgrade to VIXIS Messaging system	Campus messaging system	\$ 5,871.00	\$ 5,871.00
Jampf Pro Suite	Workstation maintenance	\$ 4,705.40	\$ 4,705.40
SPSS Software	Software maintenance	\$ 9,883.59	\$ 9,883.59

LOUIS	Data bases for students	\$ 74,410.00	\$ 74,410.00
Microsoft Agreement	Microsoft license	\$ 52,516.41	\$ 52,516.41
Adobe Creative License	Software for students	\$ 17,846.66	\$ 17,846.66
		<b>Total</b>	<b>\$ 324,548.75</b>
<b>Personnel</b>		<b>Total</b>	<b>\$ 315,240.19</b>
		<b>Grand Total</b>	<b>\$ 639,096.75</b>



Pricing Proposal  
Quotation #: 17628036  
Created On: 8/22/2019  
Valid Until: 8/30/2019

**NORTHWESTERN STATE UNIVERSITY**

**Inside Account Manager**

**Alfred Ehlers**  
BUSINESS AFFAIRS-AP SECTION ST. DENIS HALL  
NATCHITOCHES, LA 71497  
United States  
Phone: 3183575716  
Fax:  
Email: ehlersa@nsula.edu

**Jeidys Noboa**  
290 Davidson Ave  
Somerset, NJ, 08873  
Phone: | Toll Free: 888-394-5232 ext.:  
6524741  
Fax: 888-394-5322  
Email: Jeidys\_Noboa@SHI.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 1.5 Year Support Renewal ECOPRINTQ - Part#: MFMS-RW01 Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 4400008030 Coverage Term: 1/1/2020 – 6/30/2021	1	\$1,062.69	\$1,062.69
Total			\$1,062.69

*Papercut*

**Additional Comments**

Please send your Purchase Orders to LouisianaTeam@shi.com.

*The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.*



Company: 5506 Sunol Blvd.  
Suite 202  
Pleasanton, CA 94566  
United States

Created: 21-Aug-2019  
Expiration: 31-Dec-2019  
Quote #: 00160123

Prepared By: Catherine Swanson  
Email: cswanson@faronics.com  
Phone: (800) 943-6422 x4605  
FAX: (800)943-6488

License To: Jennifer Long  
Email: long@nsula.edu

Bill To: Northwestern State University  
PO Box 5685  
Natchitoches, LA, 71497  
United States

Licensee: Northwestern State University  
PO Box 5685  
Natchitoches, LA, 71497  
United States

Confirm To:

**End-User Pricing for Northwestern State University**

Part #	Product	QTY	MSRP Price	Extended Price
DFK0.NA2LA.MR1.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal 1yr 1000+  Start Date: 1-Jan-2020 Term: 547 Days  <b><u>to June 30-2021</u></b>	1,300	\$4.72	\$6136.00

<b>MSRP Total:</b>	<b>\$6,136.00</b>
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Customers purchasing a Maintenance Renewal can do so within 30 days of the expiration of their Maintenance Agreement. After 30 days have passed the License can be refreshed by purchasing a Version Upgrade with a one-year Maintenance Agreement.

Applicable taxes depending on your geographical location may be added to your order.  
Promotional pricing applies to the new License being purchased, or the first term of a new Subscription.  
Information on our Maintenance Package can be found here [www.faronics.com/maintenance](http://www.faronics.com/maintenance)  
Visit our Professional Services page for more information: <https://www.faronics.com/ProServices>  
All software will be provided via electronic delivery.



**Quote Number:** QUO10849  
**Valid Until:** 10-02-2019

255 B Street, Suite 201  
Idaho Falls, ID 83402  
United States

Alfred Ehlers  
Northwestern State University of Louisiana  
Watson Library  
Natchitoches, LA 71497  
USA

**Contact:** Josh Schofield  
**Phone:** 208-473-2222  
**Fax:** 208-473-2989  
**Email:** [schofield@labstats.com](mailto:schofield@labstats.com)

Item Name	Quantity	Price Per License	Total
LabStats Cloud-Based Subscription Renewal	1192	\$6	\$7,152
LabStats Complimentary License	108	\$0	\$0
<b>GRAND TOTAL</b>			<b>\$7,152</b>

**Current Subscription Expiration Date:** 06-30-2020

**Description**

Includes 108 complimentary licenses.

This service term will run from 6/30/20 until 6/29/21.

**Terms & Conditions**

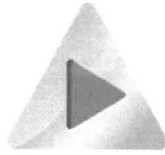
LabStats software is licensed per client computer via an annual subscription. Technical support and updates are included at no extra cost for the term of the subscription. All prices are in USD. Pricing is subject to change. This quote is valid for 30 days from the date of issue. Please attach this quote to your purchase order and send to [sales@labstats.com](mailto:sales@labstats.com).

By accepting this quote you agree to the terms and conditions of the LabStats End-User License Agreement which can be downloaded here: <https://l.labstats.com/EULA>

Complimentary licenses have been granted for this subscription period only (1 year) and they do not apply to future subscription periods.

LabStats' Form W-9 can be downloaded here: <http://l.labstats.com/W9>

**On-Site Training**



Date: 10/3/2019  
To: Jennifer Long/NSU  
Phone:

From: **Scott Albarado**  
Account Executive  
O: 800-444-2480 x6402 | M: 337-510-0538 | E: scott.albarado@summit-sys.com  
Re: **Quote for Upgrading Visix System to the New Signage Suite Software Platform**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
<b>Signage Suite Upgrade</b>				
1	Visix CMS- AxisTV Workgroup Software License - supports up to 100 Media Players, room signs and 50 user accounts (VX-S-MWO)			included
17	Visix Media Player- AxisTV Media Player Software License (VX-S-CPO)			included
1	Visix- Alert Managemet System License (VX-S-AML)			included
1	Visix- Event Data Widgets (VX-S-AML)			included
1	Visix AxisTV Workgroup Software Training Subscription - 12 Months Subscription (VX-S-TRP)		\$ 747.00	\$747.00
8	Visix Remote Implementation Support Service for Workgroup Software Installation Help. Priced Per Hour (AXIS-TV-IMW)		\$ 155.00	\$1,240.00
<b>Software Maintenance Agreement</b>				
1	Visix AxisTV Workgroup Software Support Subscription - Software Support & Maintenance Subscription for 1 Year. (VX-S-SMW)		\$ 960.00	\$960.00
17	Visix AxisTV Media Player Software Support Subscription - Software Support & Maintenance Subscription for 1 Year. (VX-S-SMX)		\$ 172.00	<u>\$2,924.00</u>
		<b>Total</b>		<b>\$5,871.00</b>



**Northwestern State University**  
 Business Affairs - Purchasing  
 200 Sam Sibley Dr. - St. Denis Hall  
 Natchitoches, LA 71497  
 Phone: 318-357-5716  
 Fax: 318-357-4378

**PURCHASE ORDER: P0021407**

Issue Date: 07/01/2019  
 Req. Number:  
 Description: Non-Competitive

**VENDORS MUST INDICATE PURCHASE ORDER NUMBERS ON ALL SHIPPING LABELS AND INVOICES**

**Vendor: Jamf Software, LLC**  
 100 Washington Ave S Ste 1100  
 Minneapolis MN 55401

Vendor ID: 200180085  
 Phone: 612-567-6770  
 Fax:  
 Email:

**Invoice to:** Northwestern State University  
 P.O. Box 5685  
 Natchitoches, LA 71497  
 ATTN: Accounts Payable  
 Email: nsuacctspay@nsula.edu

**Ship to:** No Delivery Required  
 No Delivery Required

Buyer	Phone	Email	Terms	Date
Ashlee Grayson	(318)3575026	graysona@nsula.edu	NET 30	07/01/19

Item	Quantity	Unit	Price	Total
Quote: Q-21457 Period: July 1, 2019 - June 30, 2020				
1 New iOS Product Maintenance and Support Product: EDU- Jamf Pro for iOS AM SKU: 1220031203	20.00	EA	7.0000	140.00
2 New iOS Product Annual Maintenance EDU- Jamf Pro for iOS AM SKU: 1220031203	40.00	EA	7.0000	280.00
3 New iOS Product Maintenance and Support	30.00	EA	7.0000	210.00

**FOB: DESTINATION**

**TOTAL: CONTINUED**

**FOAP:**

106070-703331	\$70.00	106070-703331	\$1,400.00
262001-703331	\$70.00	262001-703331	\$1,400.00
106070-703331	\$140.00	106070-703331	\$2,450.00
262001-703331	\$140.00	262001-703331	\$2,450.00
106070-703331	\$105.00		
262001-703331	\$105.00		
106070-703331	\$140.00		
262001-703331	\$140.00		
106070-703331	\$400.40		
262001-703331	\$400.40		

\$ 4,705.40

See reverse side for Terms and Conditions.

Director of Purchasing: Ashlee Grayson

Date: 7/1/19

**VENDOR COPY**



Number of PCs

Faculty	523
Staff	503
Instructional Technology	1661

2687

SPSS

Cost for site \$15,988.68 \$5.95

Faculty \$3,112.05

Staff \$2,993.04

Student Tech \$9,883.59

Teaching Labs \$0.00

\$15,988.68

\$6,105.09 Academic Enhancement

\$9,883.59 Tech Fee Budget

*Marty J. Chabert*  
*Chair*

*Collis B. Temple III*  
*Vice Chair*

*Blake R. David*  
*Secretary*

*Kim Hunter Reed, Ph.D.*  
*Commissioner of*  
*Higher Education*



**BOARD OF REGENTS**

*P. O. Box 3677*

*Baton Rouge, LA 70821-3677*

*Phone (225) 342-4253, FAX (225) 342-9318*

[www.regents.la.gov](http://www.regents.la.gov)

*Claudia H. Adley*

*Randy L. Ewing*

*Robert W. Levy*

*Charles R. McDonald*

*Darren G. Mire*

*Sonia A. Pérez*

*Wilbert D. Pryor*

*T. Jay Seale III*

*Gary N. Solomon, Jr.*

*Gerald J. Theunissen*

*Felix R. Weill*

*Jacqueline V. Wyatt*

*William S. Jewell, Student*

## Invoice

Northwestern State University  
Eugene P. Watson Memorial Library  
Attn: Abbie Landry  
913 College Avenue  
Natchitoches, LA 71497-0003

LLN-NWFY20

7/15/2019

**2019 - 2020 LOUIS Membership Fee**

LSP Support	54,450.80
ILL Support	5,774.80
Electronic Resources	138,327.48
Admin/Overhead	6,707.44
OCLC	21,836.36
Regent Support	(34,520.23)
<b>Total Due</b>	<b>192,576.65</b>

**PAYMENT TERMS: Net 30 from date of invoice**

**\*\* Payments received after October 1, 2019 will be subject to late charges and reconnection fees**

**\*\* For more detail on the due policy, refer to LALINC Bylaws, Article III, Section 2.D**

***Please make check payable to Board of Regents with a note of the invoice # and remit to***

*Board of Regents - LOUIS*

*PO Box 3677*

*Baton Rouge, LA 70821*

# Microsoft

Total Cost of Desktop Bundle \$75,686.00

Cost Per Machine \$28.17

2020-2021 Server counts

1 Exchange Servers

15 SQL Standard

124 Cores

Windows Server Datacenter

42 Cores

Windows Server Standard

Cost for RDP for VDI \$7,956.00

Faculty \$14,731.59

Staff \$14,168.24

Instructional Technology \$46,786.17

Cost Per Machine \$2.96

Faculty \$1,548.56

Staff \$1,489.34

\$75,686.00 Instructional Tech \$4,918.09

		Index Code
Faculty	\$16,280.15	100001-101751
Staff	\$15,657.58	100001-101751
Tech Fee	\$52,516.41	262001-101751
Aux Services Servers	\$437.96	310001-101751
CoB Servers	\$510.25	261123-101751
E-Fee Servers	\$4,625.68	261001-101751
Infirmery Servers	\$365.67	310610-101751
Nursing Servers	\$433.74	100001-101751
Operating Servers	\$3,657.64	100001-101751
Student Union Servers	\$437.96	310101-101751
	\$94,923.04	



**Northwestern State University**  
 Business Affairs - Purchasing  
 200 Sam Sibley Dr. - St. Denis Hall  
 Natchitoches, LA 71497  
 Phone: 318-357-5716  
 Fax: 318-357-4378

**PURCHASE ORDER: P0021413**

Issue Date: 07/01/2019  
 Req. Number:  
 Description: Non-Competitive

**VENDORS MUST INDICATE PURCHASE ORDER NUMBERS ON ALL SHIPPING LABELS AND INVOICES**

**Vendor: JourneyEd.com**  
 5212 Tennyson Pkwy Ste 130  
 Plano TX 75024

Vendor ID: 200076835  
 Phone: 800-874-9001  
 Fax: 972-481-2100  
 Email:

**Invoice to:** Northwestern State University  
 P.O. Box 5685  
 Natchitoches, LA 71497  
 ATTN: Accounts Payable  
 Email: nsuacctspay@nsula.edu

**Ship to:** No Delivery Required  
 No Delivery Required

Buyer	Phone	Email	Terms	Delivery Date
Ashlee Grayson	(318)3575026	graysona@nsula.edu	NET 30	07/01/19

Description	Quantity	U/M	Unit Cost	Total Cost
Adobe Contract: 00725971; Agreement: 00442034 PSO: DR2009704; Year 2 of 3 Term: 8/20/2019 to 8/20/2020				
1 Adobe DC Enterprise Acrobat Pro w/Svcs FTE EDO Part # 1751596	927.00	EA	20.0000	18,540.00
2 Adobe Creative Cloud ALL MLP Ed Subscription ALL 100G HED L2 EDO Part # 1751595	35.00	EA	200.0000	7,000.00
3 Adobe Creative Cloud ENT ALL MLP Ed Subscription	140.00	EA	200.0000	28,000.00

FOB: NOT APPLICABLE

TOTAL: CONTINUED

**FOAP:**

260001-703436	\$6,180.00
262001-703436	\$6,180.00
528199-703436	\$6,180.00
260001-703436	\$2,333.34
262001-703436	\$2,333.33
528199-703436	\$2,333.33
260001-703436	\$9,333.34
262001-703436	\$9,333.33
528199-703436	\$9,333.33

# 17,846.66

See reverse side for Terms and Conditions.

Director of Purchasing:

Date: 7-1-19

VENDOR COPY