

Student Technology Fee
Lab/Classroom Development Request Form
Fiscal Year 2019-20
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1,2, 3, 6, 8 _____

Proposal Requested Amount: \$ _____ 277,713.14 _____ Budget Attached (circle one): YES/NO

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized across Northwestern State University campuses.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations and classroom technology for students and academic areas used for all students.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

4. Indicate how each project objective will be evaluated.

The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 6 & 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use. Technology will be installed in academic areas across the campus to assist in students' teaching and learning experience.

| |
|---|
| <p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Instructional Technology – will serve as project manager</p> |
| <p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Instructional Technology will provide all technical support necessary.</p> |
| <p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – October Purchase – October/November Installation – Spring Semester</p> |
| <p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.</p> |
| <p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee. If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.</p> <p>The department will follow policies and procedures in place by the university.</p> |
| <p>12. Below is a detailed budget.</p> |

| Department | Description | Cost Each | Total Cost |
|---|--|---|---|
| Psychology (16); Chemistry/Physics (11); Disabilities (7); FACS (18); CAPA (7); ROTC (4); TEC (11); Classroom CPU (20) | Workstations/Classrooms | \$ 1,250.63 x 67 \$ 1,728.00 x 7 \$ 1,400.13 x 20 | \$83,792.21 \$12,096.00 \$28,002.60 |
| Upgrades to classrooms (11) New classroom technology (6) | TEC 105C, 104H; PE 113, 115, 117, 123; Morrison 115, 146; Kyser 400, 404, 406 Kyser 138, 415; PE 119, 127; Morrison 222, 223 | \$ 65,361.60 \$ 88,460.73 | \$ 65,361.60 \$88,460.73 |
| | | Total | \$277,713.14 |



Dell Contract Code: C000000010742
 Customer agreement number: -4400002525

lab machines

Savings \$1,427.34
Subtotal (2) \$2,650.76

Items **Quantity** **Unit Price** **Item total**



OptiPlex 7470 All-in-One - Build your own

1

\$1,924.05

\$1,924.05

Discounted unit price: \$1,250.63
 Dell Contract Code: C000000010742
Estimated Ship Date
 09/25/2019

Premier discount -\$673.42
Catalog Number: 84 / xctoo7470aiours

| Category | Description | Code | SKU | ID |
|-----------------------|--|---------|---|--------|
| OptiPlex 7470 AIO | OptiPlex 7470 All-in-One XCTO | G4YRUXE | [210-ASEV] | 1 |
| Processor | Intel® Core™ i5-9500 (6 Cores/9MB/6T /3.0GHz to 4.4GHz/65W); supports Windows 10/Linux | G3TIKEM | [338-BRSY] | 146 |
| Operating System | Windows 10 Pro 64bit English, French, Spanish | GF48XA1 | [619-AHKN] | 11 |
| Windows AutoPilot | No AutoPilot | GYE02AP | [340-CKSZ] | 291 |
| Microsoft Office | No Productivity Software | GEKH8UQ | [630-AAPK] | 1002 |
| Memory | 8GB 1X8GB DDR4 2666MHz Non-ECC | GFH3TEZ | [370-ADZL] | 3 |
| Systems Management | No Out-of-Band Systems Management | G4GYSWU | [631-ACCY] | 49 |
| Additional Hard Drive | No Additional Hard Drive | GNTOSJ7 | [401-AADF] | 637 |
| Wireless | No Wireless | GVHB6TP | [555-BBFO] | 19 |
| Wireless Driver | No Wireless Driver | GQMKF4C | [340-AFMQ] | 7 |
| Chassis Options | 7470 AIO 23.8" FHD 1920x1080 IPS Non-Touch Anti-Glare, Camera, Integrated Graphics, Bronze PSU | GIFYQ2A | [329-BEJI] | 116 |
| Keyboard | Dell KB522 Business Multimedia Keyboard (US) | GHRL7AX | [580-AFWH] | 4 |
| Mouse | Dell MS116 Wired Mouse | GWJIAF2 | [275-BBBW] | 12 |
| Back Cover | No Cable Cover | GDT2C7Z | [325-BCZQ] | 376 |
| Adapter | No Additional Cable | GIX0L8M | [379-BBCY] | 592 |
| External Speakers | No External Speaker | GTNM7E2 | [817-BBBC] | 200095 |
| Stands and Mounts | OptiPlex All-in-One Basic Stand, 7460/7470 All-in-One | GI7GK90 | [575-BBRC] | 558 |
| Software Stack | Windows 10 NonEmbedded without IR Camera | GFW002L | [525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BCUV] [658-BEHG] | 1003 |

w/o touch

Item total: \$1,250.63

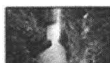
| Category | Description | Code | SKU | ID |
|-----------------------------------|---|---------|--|--------|
| Operating System Recovery Options | OS-Windows Media Not Included | GLA90Q1 | [620-AALW] | 200013 |
| Energy Efficiency Options | Energy Star | G6J34SM | [387-BBLW] | 122 |
| Dell Endpoint Security | Dell Encryption Personal, 1 Year | PDPE1Y | [421-9984] [954-3455] | 593 |
| LCD | OptiPlex All-in-One Non-Touch Panel | GP3NLIA | [391-BBDM] | 760 |
| Image Restore | Dell Backup and Recovery | GOIRK29 | [658-BCUV] | 200076 |
| FGA Module | No FGA | NOFGA | [817-BBBB] | 572 |
| Video Card | Intel® Integrated Graphics | GZQDA24 | [490-BBFG] | 6 |
| Hard Drive | M.2 128GB Class 35 Solid State Drive | G4YBCUQ | [400-BEYC] [412-AALV] [773-BBBJ] | 8 |
| External Optical Device | No External ODD | GVTOW4N | [429-ABGY] | 317 |
| Placemat | Setup and feature guide for 7470AIO | G26BFX4 | [340-CMLL] | 60 |
| Processor Label | Intel® Core™ i5 Processor Label | GBYUG7C | [340-CKVN] | 749 |
| Documentation | Safety/Environment and Regulatory Guide (English/French Multi-language) | G7RB0GY | [340-AGIK] | 21 |
| EAN/UPC Label | No UPC Label | G8WGTYN | [389-BCGW] | 292 |
| TPM Security | Trusted Platform Module (Discrete TPM Enabled) | GJMDKT6 | [329-BBJL] | 297 |
| Optane | No Optane | GGALRD0 | [400-BFPO] | 200304 |
| Order Information | US No Canada Ship Charge | G3IA0L8 | [332-1286] | 111 |
| Raid Connectivity | NO RAID | GX5Q06T | [817-BBBN] | 1009 |
| Transportation from ODM to region | Standard shipment | GQT8IGC | [800-BBIO] | 200080 |
| Intel Responsiveness Technologies | No Intel Rapid Start or Smart Connect | GOC5TYG | [409-BBCF] | 707 |
| Protect Your New PC | No Security Software | NOSS | [650-AAAM] | 1014 |
| Label | Regulatory Label 7470 AIO | G2TBACR | [389-DPBE] [389-DPYO] | 676 |
| Shipping Material | Package MOD for DAO Fixed/HAS config or no stand config | G9ZEIP7 | [340-CEJU] [389-BBUU] | 465 |
| Power Cord | System Power Cord (US) | GA5894N | [450-AAOJ] | 20 |
| Hardware Support Services | 5 Years ProSupport Plus with Next Business Day Onsite Service | PPN5 | [997-6870] [997-6942] [997-6952] [997-6962] [997-6982] [997-8367] | 29 |

OptiPlex 7470 All-in-One - Build your own

1

\$2,154.05

\$2,154.05



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Add Part

CAPA

| Item Picture | Description | Quantity | Total Quantity | Unit Price | Total Price | |
|---|--|--------------------------------|----------------|--------------|---------------------|------------------------|
|  | <p>21.5-inch iMac with Retina 4K display</p> <p>[Configure]</p> <p>Z0VX</p> <p>Specifications</p> <p>Processor: (065-C7GK) - 3.6GHz quad-core 8th-generation Intel Core i3 processor</p> <p>Memory: (065-C6YV) - 16GB DDR4 memory</p> <p>Storage: (065-C700) - 256GB SSD storage</p> <p>Graphics: (065-C7GT) - Radeon Pro 555X with 2GB video memory</p> <p>Mouse and Trackpad: (065-C6XG) - Wired Apple Mouse (Must be ordered with Wired Keyboard)</p> <p>Apple Keyboard and Documentation: (065-C6XM) - Wired Keyboard with numeric keypad (English) - Must be ordered with Wired Mouse</p> <p>Estimated Shipping: 3-5 business days</p> | <input type="text" value="1"/> | 1 | 1,609.00 USD | 1,609.00 USD | Remove |
|  | <p>AppleCare+ for iMac</p> <p>S6126LL/A</p> <p>Estimated Shipping: Automatically registered</p> | <input type="text" value="1"/> | 1 | 119.00 USD | 119.00 USD | Remove |

| | |
|---------------|---------------------|
| Subtotal | 1,728.00 USD |
| Estimated Tax | 0.00 USD |
| Total | 1,728.00 USD |



Discounted unit price: \$1,400.13
 Dell Contract Code: C000000010742
Estimated Ship Date
 09/25/2019

classrooms

Premier discount - \$753.92
Catalog Number: 84 / xctoo7470aiour

| Category | Description | Code | SKU | ID |
|-----------------------------------|--|---------|---|--------|
| OptiPlex 7470 AIO | OptiPlex 7470 All-in-One XCTO | G4YRUXE | [210-ASEV] | 1 |
| Processor | Intel® Core™ i5-9500 (6 Cores/9MB/6T /3.0GHz to 4.4GHz/65W); supports Windows 10/Linux | G3TIKEM | [338-BRSY] | 146 |
| Operating System | Windows 10 Pro 64bit English, French, Spanish | GF48XA1 | [619-AHKN] | 11 |
| Windows AutoPilot | No AutoPilot | GYE02AP | [340-CKSZ] | 291 |
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with touch

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| Intel Responsiveness Technologies | No Intel Rapid Start or Smart Connect | GOC5TYG | [409-BBCF] | 707 |
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Savings: \$1,427.34

Subtotal (2): \$2,650.76

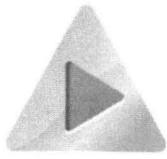
Savings \$1,427.34

Subtotal (2) \$2,650.76

Ultrabook, Celeron, Celeron Inside, Core Inside, Intel, Intel Logo, Intel Atom, Intel Atom Inside, Intel Core, Intel Inside, Intel Inside Logo, Intel vPro, Itanium, Itanium Inside, Pentium, Pentium Inside, vPro Inside, Xeon, Xeon Phi, Xeon Inside, and Intel Optane are trademarks of Intel Corporation or its subsidiaries in the U.S. and/or other countries.

Same day shipment subject to order size limitations, Dell standard shipping methods and payment via credit card, gift card or Dell Business Credit. Notification will be provided if there are payment delays which could impact shipping date. Electronics and accessories may ship separately.

Smart Selection. Limited quantities. Only available for orders placed by 5:59 p.m. CT Mon.–Thurs. Systems shipped the next business day after an order is placed. Subject



summit
INTEGRATION SYSTEMS
A Troxell Company

Date: 9/26/2019

To: NSU/Jennifer Long

Phone:

From: **Scott Albarado**

Account Executive

O: 800-444-2480 x6402 | M: 337-510-0538

3639 Ambassador Caffery Pkwy Ste 402 Lafayette, LA 70503

Re: **State Contract Quote For Upgrading Several NSU Classrooms**

| <u>Qty</u> | <u>Description</u> | <u>Line #</u> | <u>*Unit Price</u> | <u>*Total Price</u> |
|---|---|----------------|--------------------|---------------------|
| TEC 105C Laser Projector Upgrade | | | | |
| State Contract #4400011175 | | | | |
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Interface1-Computer Interface Device | 1087180 | \$ 70.70 | \$70.70 |
| 2 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$71.40 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |
| TEC 104H Pod D Laser Projector Upgrade | | | | |
| State Contract #4400011175 | | | | |
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Interface1-Computer Interface Device | 1087180 | \$ 70.70 | \$70.70 |
| 2 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$71.40 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |
| PE 113 Laser Projector Upgrade | | | | |
| State Contract #4400011175 | | | | |
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$35.70 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |

PE 115 Laser Projector & Screen Upgrade

State Contract #4400011175

| | | | | |
|---|---|---------|-------------|------------|
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Screen14-Electric Screen | 1086906 | \$ 1,118.13 | \$1,118.13 |
| 1 | Summit - SIS-Interface1-Computer Interface Device | 1087180 | \$ 70.70 | \$70.70 |
| 2 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$71.40 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |

PE 117 Laser Projector Upgrade

State Contract #4400011175

| | | | | |
|---|---|---------|-------------|------------|
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$35.70 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |

PE 123 Upgrades

State Contract #4400011175

| | | | | |
|---|---|---------|-------------|------------|
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Mount1-Mount for Display Device | 1087064 | \$ 163.10 | \$163.10 |
| 1 | Summit-SIS-Control4-Audio/Visual Controller | 1087165 | \$ 735.70 | \$735.70 |
| 1 | Summit-SIS-Interface9 | 1087188 | \$ 762.30 | \$762.30 |
| 1 | Summit - SIS-Amplifier1-Power Amplifier | 1087109 | \$ 240.80 | \$240.80 |
| 6 | Summit - SIS-Interconnectcables | 1061260 | \$ 35.70 | \$214.20 |

Morrison 115 Laser Projector Upgrade

State Contract #4400011175

| | | | | |
|---|---|---------|-------------|------------|
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Mount1-Mount for Display Device | 1087064 | \$ 163.10 | \$163.10 |

Morrison 146 Laser Projector Upgrade

State Contract #4400011175

| | | | | |
|---|---|---------|-------------|------------|
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Interface1-Computer Interface Device | 1087180 | \$ 70.70 | \$70.70 |
| 2 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$71.40 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |

Morrison 221 Upgrades

State Contract #4400011175

| | | | | |
|----|---|---------|-------------|-------------|
| 2 | Summit - SIS-NECE805- 80" Professional LED Monitor | 1087041 | \$ 5,320.00 | \$10,640.00 |
| 2 | Summit - SIS-Mount7-Mount for Display Device | 1087070 | \$ 543.90 | \$1,087.80 |
| 2 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ 137.20 | \$274.40 |
| 1 | Summit-SIS-Control4-Audio/Visual Controller | 1087165 | \$ 735.70 | \$735.70 |
| 4 | Summit-SIS-Speakers5-Compact Ceiling Speakers | 1087236 | \$ 174.30 | \$697.20 |
| 1 | Summit - SIS-Amplifier1-Power Amplifier | 1087109 | \$ 240.80 | \$240.80 |
| 1 | Summit - SIS-FURD10PFP-10 Outlet Power Strip | 1087103 | \$ 42.70 | \$42.70 |
| 1 | Summit - SIS-FURM8DX-15A Rack Power Conditioner | 1087698 | \$ 128.80 | \$128.80 |
| 1 | Summit - SIS-Lectern4-Computer Presentation Lectern | 1087196 | \$ 2,839.90 | \$2,839.90 |
| 2 | Summit-SIS-Interface3 | 1087182 | \$ 193.90 | \$387.80 |
| 1 | Summit-SIS-Interface4 | 1087183 | \$ 277.20 | \$277.20 |
| 1 | Summit-SIS-Interface9 | 1087188 | \$ 762.30 | \$762.30 |
| 10 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$357.00 |

Non State Contract Items:

| | | | | |
|----|--|--|-----------|----------|
| 1 | Connectrac 3.7 On-Floor 72" wireway, Graphite (ON-3.7-072-GR) | | \$ 212.00 | \$212.00 |
| 1 | Connectrac 3.7 On-Floor wireway transition adapter (AC-3.7-TA- | | \$ 21.00 | \$21.00 |
| 10 | Middle Atlantic Steel Wire Raceway Base (V2400B)/per foot | | \$ 1.50 | \$15.00 |
| 10 | Middle Atlantic Steel Wire Raceway Cover (V2400C)/per foot | | \$ 1.40 | \$14.00 |
| 1 | FSR 1 Gang Surface Mount Box (DSKB-1G) | | \$ 75.00 | \$75.00 |

Kyser 400 Upgrades (adding lectern, floor raceway & cleaning up wiring)

State Contract #4400011175

| | | | | |
|---|--|---------|-------------|------------|
| 1 | Summit - SIS-Lectern2-Small Size Lectern | 1087194 | \$ 2,296.70 | \$2,296.70 |
|---|--|---------|-------------|------------|

Non State Contract Items:

| | | | | |
|---|--|--|-----------|----------|
| 1 | Connectrac 3.7 On-Floor 72" wireway, Graphite (ON-3.7-072-GR) | | \$ 212.00 | \$212.00 |
| 1 | Connectrac 3.7 On-Floor wireway transition adapter (AC-3.7-TA- | | \$ 21.00 | \$21.00 |

Kyser 404 Laser Projector & Screen Upgrade

State Contract #4400011175

| | | | | |
|---|---|---------|-------------|------------|
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Screen14-Electric Screen | 1086906 | \$ 1,118.13 | \$1,118.13 |
| 1 | Summit - SIS-Interface1-Computer Interface Device | 1087180 | \$ 70.70 | \$70.70 |
| 2 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$71.40 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |

Kyser 406 Laser Projector & Screen Upgrade

State Contract #4400011175

| | | | | |
|---|---|---------|-------------|------------|
| 1 | Summit - SIS-NECNPP502WL-WXGA, DLP, Laser Light Source, 5000 Lumens Projector | 1086880 | \$ 2,240.00 | \$2,240.00 |
| 1 | Summit - SIS-Screen14-Electric Screen | 1086906 | \$ 1,118.13 | \$1,118.13 |
| 1 | Summit - SIS-Interface1-Computer Interface Device | 1087180 | \$ 70.70 | \$70.70 |
| 2 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$71.40 |
| 1 | Owner Furnished All In One PC & Apple TV | | | |

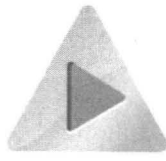
Professional Services

State Contract #4400011175

| | | | | | |
|-----|--|----------------|----|----------|--------------------|
| 1 | Summit-SIS-WARR4-One Year Onsite Extended Labor Warranty | 1088107 | \$ | 2,285.71 | \$2,285.71 |
| 142 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ | 90.00 | <u>\$12,780.00</u> |

Grand Total

\$65,361.60



summit
INTEGRATION SYSTEMS
A Traxell Company

Date: 9/26/2019
To: NSU/Jennifer Long
Phone:

From: **Scott Albarado**
Account Executive
O: 800-444-2480 x6402 | M: 337-510-0538
3639 Ambassador Caffery Pkwy Ste 402 Lafayette, LA 70503
Re: **State Contract Quote for 6 New Rooms with Options**

| <u>Qty</u> | <u>Description</u> | <u>Line #</u> | <u>*Unit Price</u> | <u>*Total Price</u> |
|--|---|----------------|--------------------|---------------------|
| Kyser 138 Option A (7000 Lumens Laser Projector w/165" Fixed Wall Screen) | | | | |
| State Contract #4400011833 | | | | |
| 1 | Epson ProL 1200U Projector, 7000 Lumens, Laser, WUXGA | 1041547 | \$ 6,268.97 | \$6,268.97 |
| State Contract #4400011175 | | | | |
| 1 | Summit - SIS-Mount6-Mount for Display Device | 1087069 | \$ 435.40 | \$435.40 |
| 1 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ 137.20 | \$137.20 |
| 1 | Summit - SIS-Screen14-Electric Screen | 1086904 | \$ 938.04 | \$938.04 |
| 1 | Summit-SIS-Control4-Audio/Visual Controller | 1087165 | \$ 735.70 | \$735.70 |
| 1 | Summit-SIS-Microphone6 | 1087212 | \$ 669.20 | \$669.20 |
| 1 | Existing Crown Audio Amplifier will be used | | | |
| 1 | Existing (12) JBL Ceiling Speakers will be used | | | |
| 1 | Owner Furnished All in One PC & Apple TV | | | |
| 1 | Summit - SIS-Lectern4-Computer Presentation Lectern | 1087196 | \$ 2,839.90 | \$2,839.90 |
| 1 | Summit-SIS-Interface9 | 1087188 | \$ 762.30 | \$762.30 |
| 10 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$357.00 |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ 571.43 | \$571.43 |
| 44 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ 90.00 | \$3,960.00 |
| Non State Contract Items: | | | | |
| 1 | Connectrac 3.7 On-Floor 72" wireway, Graphite (ON-3.7-072-GR) | | \$ 212.00 | \$212.00 |
| 1 | Connectrac 3.7 On-Floor wireway transition adapter (AC-3.7-TA- | | \$ 21.00 | \$21.00 |
| 1 | FSR 2 Gang Surface Mount Box (DSKB-2G) | | \$ 85.00 | \$85.00 |
| Total for Kyser 138 Option A | | | | \$17,993.14 |

Kyser 138 Option B (12000 Lumens Laser Projector w/193" Fixed Wall Screen)

State Contract #4400011833

| | | | | |
|---|--|----------------|--------------|-------------|
| 1 | Epson ProL 1500U Projector, 12000 Lumens, Laser, WUXGA | 1051666 | \$ 12,823.89 | \$12,823.89 |
|---|--|----------------|--------------|-------------|

State Contract #4400011175

| | | | | |
|----|---|----------------|-------------|------------|
| 1 | Summit - SIS-Mount6-Mount for Display Device | 1087069 | \$ 435.40 | \$435.40 |
| 1 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ 137.20 | \$137.20 |
| 1 | Summit - SIS-Screen16-Electric Screen | 1086908 | \$ 1,138.83 | \$1,138.83 |
| 1 | Summit-SIS-Control4-Audio/Visual Controller | 1087165 | \$ 735.70 | \$735.70 |
| 1 | Summit-SIS-Microphone6 | 1087212 | \$ 669.20 | \$669.20 |
| 1 | Existing Crown Audio Amplifier will be used | | | |
| 1 | Existing (12) JBL Ceiling Speakers will be used | | | |
| 1 | Owner Furnished All in One PC & Apple TV | | | |
| 1 | Summit - SIS-Lectern4-Computer Presentation Lectern | 1087196 | \$ 2,839.90 | \$2,839.90 |
| 1 | Summit-SIS-Interface9 | 1087188 | \$ 762.30 | \$762.30 |
| 10 | Summit - SIS-Interconnectcables | 1087098 | \$ 35.70 | \$357.00 |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ 571.43 | \$571.43 |
| 53 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ 90.00 | \$4,770.00 |

Non State Contract Items:

| | | | | |
|---|--|--|-----------|----------|
| 1 | Connectrac 3.7 On-Floor 72" wireway, Graphite (ON-3.7-072-GR) | | \$ 212.00 | \$212.00 |
| 1 | Connectrac 3.7 On-Floor wireway transition adapter (AC-3.7-TA- | | \$ 21.00 | \$21.00 |
| 1 | FSR 2 Gang Surface Mount Box (DSKB-2G) | | \$ 85.00 | \$85.00 |

Total for Kyser 138 Option B

\$25,558.85

Kyser 415 Option A (Ceiling Mounted Laser Projector & Electric Screen Option)

State Contract #4400011175

| | | | | |
|----|--|----------------|-------------|------------|
| 1 | Summit - SIS-Room Solution5-Media Presentation System w/Basic Button Controller-Complete projection system w/projector, cable package, lectern w/basic button controller, switcher, (4) speakers, screen, projector mounts & power filter | 1088043 | \$ 9,560.60 | \$9,560.60 |
| 1 | Owner Furnished All in One PC & Apple TV | | | |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ 571.43 | \$571.43 |
| 29 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ 90.00 | \$2,610.00 |

Total for Kyser 415 Option A

\$12,742.03

Kyser 415 Option B (Epson Interactive Short Throw Projector w/whiteboard Option)

State Contract #4400011833

| | | | | |
|---|---|----------------|-------------|------------|
| 1 | Epson Brightlink 710Ui Interactive Laser Projector, 4000 Lumens w/wall mount kit | 1051670 | \$ 2,607.81 | \$2,607.81 |
| 1 | Epson 100" Whiteboard for Projection & Dry-erase | 1041697 | \$ 610.00 | \$610.00 |

State Contract #4400011175

| | | | | | |
|----|--|---------|----|----------|------------|
| 1 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ | 137.20 | \$137.20 |
| 1 | Summit-SIS-Control4-Audio/Visual Controller | 1087165 | \$ | 735.70 | \$735.70 |
| 4 | Summit-SIS-Speakers5-Compact Ceiling Speakers | 1087236 | \$ | 174.30 | \$697.20 |
| 1 | Summit - SIS-Amplifier1-Power Amplifier | 1087109 | \$ | 240.80 | \$240.80 |
| 1 | Summit - SIS-FURD10PFP-10 Outlet Power Strip | 1087103 | \$ | 42.70 | \$42.70 |
| 1 | Summit - SIS-FURM8DX-15A Rack Power Conditioner | 1087698 | \$ | 128.80 | \$128.80 |
| 1 | Summit - SIS-Lectern4-Computer Presentation Lectern | 1087196 | \$ | 2,839.90 | \$2,839.90 |
| 1 | Summit-SIS-Interface8 | 1087187 | \$ | 602.00 | \$602.00 |
| 1 | Summit-SIS-Interface4 | 1087183 | \$ | 277.20 | \$277.20 |
| 9 | Summit - SIS-Interconnectcables | 1087098 | \$ | 35.70 | \$321.30 |
| 1 | Owner Furnished All in One PC & Apple TV | | | | |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ | 571.43 | \$571.43 |
| 35 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ | 90.00 | \$3,150.00 |

Non State Contract Items:

| | | | | | |
|----|--|--|----|--------|----------------|
| 1 | Connectrac 3.7 On-Floor 72" wireway, Graphite (ON-3.7-072-GR) | | \$ | 212.00 | \$212.00 |
| 1 | Connectrac 3.7 On-Floor wireway transition adapter (AC-3.7-TA- | | \$ | 21.00 | \$21.00 |
| 10 | Middle Atlantic Steel Wire Raceway Base (V2400B)/per foot | | \$ | 1.50 | \$15.00 |
| 10 | Middle Atlantic Steel Wire Raceway Cover (V2400C)/per foot | | \$ | 1.40 | \$14.00 |
| 1 | FSR 1 Gang Surface Mount Box (DSKB-1G) | | \$ | 75.00 | <u>\$75.00</u> |

Total for Kyser 415 Option B**\$13,299.04****Kyser 415 Option C (Epson Interactive Short Throw Projector w/53"x168" Wide Panoramic Idea Whiteboard Screen Option)****State Contract #4400011833**

| | | | | | |
|---|--|---------|----|----------|------------|
| 1 | Epson Brightlink 710Ui Interactive Laser Projector, 4000 Lumens w/wall mount kit | 1051670 | \$ | 2,607.81 | \$2,607.81 |
|---|--|---------|----|----------|------------|

State Contract #4400011175

| | | | | | |
|----|--|---------|----|----------|------------|
| 1 | Summit - SIS-Screen25 | 1086917 | \$ | 2,372.73 | \$2,372.73 |
| 1 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ | 137.20 | \$137.20 |
| 1 | Summit-SIS-Control4-Audio/Visual Controller | 1087165 | \$ | 735.70 | \$735.70 |
| 4 | Summit-SIS-Speakers5-Compact Ceiling Speakers | 1087236 | \$ | 174.30 | \$697.20 |
| 1 | Summit - SIS-Amplifier1-Power Amplifier | 1087109 | \$ | 240.80 | \$240.80 |
| 1 | Summit - SIS-FURD10PFP-10 Outlet Power Strip | 1087103 | \$ | 42.70 | \$42.70 |
| 1 | Summit - SIS-FURM8DX-15A Rack Power Conditioner | 1087698 | \$ | 128.80 | \$128.80 |
| 1 | Summit - SIS-Lectern4-Computer Presentation Lectern | 1087196 | \$ | 2,839.90 | \$2,839.90 |
| 1 | Summit-SIS-Interface8 | 1087187 | \$ | 602.00 | \$602.00 |
| 1 | Summit-SIS-Interface4 | 1087183 | \$ | 277.20 | \$277.20 |
| 9 | Summit - SIS-Interconnectcables | 1087098 | \$ | 35.70 | \$321.30 |
| 1 | Owner Furnished All in One PC & Apple TV | | | | |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ | 571.43 | \$571.43 |
| 38 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ | 90.00 | \$3,420.00 |

Non State Contract Items:

| | | | | |
|----|--|--|-----------|----------|
| 1 | Connectrac 3.7 On-Floor 72" wireway, Graphite (ON-3.7-072-GR) | | \$ 212.00 | \$212.00 |
| 1 | Connectrac 3.7 On-Floor wireway transition adapter (AC-3.7-TA- | | \$ 21.00 | \$21.00 |
| 10 | Middle Atlantic Steel Wire Raceway Base (V2400B)/per foot | | \$ 1.50 | \$15.00 |
| 10 | Middle Atlantic Steel Wire Raceway Cover (V2400C)/per foot | | \$ 1.40 | \$14.00 |
| 1 | FSR 1 Gang Surface Mount Box (DSKB-1G) | | \$ 75.00 | \$75.00 |

Total for Kyser 415 Option C**\$15,331.77****PE 119 Option A (Ceiling Mounted Laser Projector & Electric Screen Option)****State Contract #4400011175**

| | | | | |
|----|---|----------------|-------------|-------------------|
| 1 | Summit - SIS-Room Solution5-Media Presentation System w/Basic Button Controller-Complete projection system w/projector, cable package, lectern w/basic button controller, switcher, (4) speakers, screen, projector mounts & power filter | 1088043 | \$ 9,560.60 | \$9,560.60 |
| 1 | Owner Furnished All in One PC & Apple TV | | | |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ 571.43 | \$571.43 |
| 29 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ 90.00 | <u>\$2,610.00</u> |

Total for PE 119 Option A**\$12,742.03****PE 119 Option B (Ceiling Mounted Laser Projector, Electric Screen & (2) 55" Monitors mounted halfway back for rear of room viewing help)****State Contract #4400011175**

| | | | | |
|----|---|----------------|-------------|-------------------|
| 1 | Summit - SIS-Room Solution5-Media Presentation System w/Basic Button Controller-Complete projection system w/projector, cable package, lectern w/basic button controller, switcher, (4) speakers, screen, projector mounts & power filter | 1088043 | \$ 9,560.60 | \$9,560.60 |
| 1 | Owner Furnished All in One PC & Apple TV | | | |
| 2 | Summit-SIS-LGE55SL5BB-55" Professional LED Display | 1087012 | \$ 1,407.00 | \$2,814.00 |
| 2 | Summit-SIS-Mount5-Mount for Display Device | 1087068 | \$ 380.80 | \$761.60 |
| 1 | Summit-SIS-Interface10 | 1087189 | \$ 1,117.90 | \$1,117.90 |
| 2 | Summit-SIS-Interface3 | 1087182 | \$ 193.90 | \$387.80 |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ 571.43 | \$571.43 |
| 44 | Summit Onsite Installation / programming/ troubleshooting/System Testing | 1088189 | \$ 90.00 | <u>\$3,960.00</u> |

Total for PE 119 Option B**\$19,173.33****Morrison 222 & 223 Option A (86" Touch Monitor with Balance Box Manual Height Adjustable Wall Mount)****State Contract #4400011175**

| | | | | |
|---|---|----------------|-------------|-------------|
| 2 | Summit - SIS-Trutouch 86" Multi Touch Display | 1087015 | \$ 5,809.30 | \$11,618.60 |
| 2 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ 137.20 | \$274.40 |

| | | | | | |
|--------------|--|---------|----|--------|------------|
| 4 | Summit - SIS-Interconnectcables | 1087098 | \$ | 35.70 | \$142.80 |
| Note: | Using Monitor speakers for audio and touch feature of monitor for Controls | | | | |
| 2 | Owner Furnished Micro PC with VESA Mount & Apple TV | | | | |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ | 571.43 | \$571.43 |
| 35 | Summit Onsite Installation / troubleshooting/System Testing | 1088189 | \$ | 90.00 | \$3,150.00 |

Non State Contract Items:

| | | | | | |
|---|---|--|----|--------|------------|
| 2 | Balance Box Trulift 400-90 Manual Height Adjustable Wall Mount (480A14) | | \$ | 719.00 | \$1,438.00 |
| 2 | Balance Box Trulift VESA Interface (481A21) | | \$ | 85.00 | \$170.00 |
| 2 | AppleTV Mount Bracket | | \$ | 25.00 | \$50.00 |

Total for Morrison 222 & 223 Option A

\$17,415.23

Morrison 222 & 223 Option B (Epson Interactive Short Throw Projector w/whiteboard)

State Contract #4400011833

| | | | | | |
|---|---|---------|----|----------|------------|
| 2 | Epson Brightlink 710Ui Interactive Laser Projector, 4000 Lumens | 1051670 | \$ | 2,607.81 | \$5,215.62 |
| 2 | Epson Powerlite Pilot 3 Controller | 1041701 | \$ | 193.00 | \$386.00 |
| 2 | Epson 100" Whiteboard for Projection & Dry-erase | 1041697 | \$ | 610.00 | \$1,220.00 |

State Contract #4400011175

| | | | | | |
|--------------|--|---------|----|--------|------------|
| 2 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ | 137.20 | \$274.40 |
| 4 | Summit - SIS-Interconnectcables | 1087098 | \$ | 35.70 | \$142.80 |
| Note: | Using Monitor speakers for audio and touch feature of monitor for Controls | | | | |
| 2 | Owner Furnished Micro PC with VESA Mount & Apple TV | | | | |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ | 571.43 | \$571.43 |
| 30 | Summit Onsite Installation / troubleshooting/System Testing | 1088189 | \$ | 90.00 | \$2,700.00 |

Non State Contract Items:

| | | | | | |
|---|-----------------------|--|----|-------|---------|
| 2 | AppleTV Mount Bracket | | \$ | 25.00 | \$50.00 |
|---|-----------------------|--|----|-------|---------|

Total for Morrison 222 & 223 Option B

\$10,560.25

PE 127 Dance Studio

State Contract #4400011175

| | | | | | |
|---|---|---------|----|----------|-------------|
| 3 | Summit - SIS-Display05-86" Display | 1087054 | \$ | 4,699.80 | \$14,099.40 |
| 3 | Summit-SIS-CHFLTM1U-Fusion Tilt Wall Mount | 1087359 | \$ | 212.10 | \$636.30 |
| 3 | Summit-SIS-CHFPACPC1-Display Power Filter Kit | 1087658 | \$ | 137.20 | \$411.60 |
| 2 | Summit-SIS-Speakers9-Loud Speakers (Pair) | 1087240 | \$ | 482.30 | \$964.60 |
| 1 | Summit - SIS-JBLCSM14- 4 input audio mixer, fanless | 1087848 | \$ | 349.30 | \$349.30 |
| 1 | Summit - SIS-Amplifier3-Audio Amplifier | 1087111 | \$ | 540.40 | \$540.40 |
| 1 | Summit - SIS-FURM8DX-15A Rack Power Conditioner | 1087698 | \$ | 128.80 | \$128.80 |
| 1 | Summit - SIS-Rack2- Rack for Computer & Video Equipment | 1087223 | \$ | 351.40 | \$351.40 |
| 1 | Summit-SIS-Interface10 | 1087189 | \$ | 1,117.90 | \$1,117.90 |
| 3 | Summit-SIS-Interface3 | 1087182 | \$ | 193.90 | \$581.70 |
| 1 | Summit-SIS-Interface2 | 1087181 | \$ | 156.10 | \$156.10 |
| 7 | Summit - SIS-Interconnectcables | 1087098 | \$ | 35.70 | \$249.90 |

| | | | | |
|----|---|----------------|-----------|------------|
| 1 | Owner Furnished PC for Rack | | | |
| 1 | Summit-SIS-WARR1-One Year Onsite Extended Labor Warranty Option | 1088104 | \$ 571.43 | \$571.43 |
| 44 | Summit Onsite Installation /troubleshooting/System Testing | 1088189 | \$ 90.00 | \$3,960.00 |

Non State Contract Item Option:

| | | | | |
|---|--|--|-----------|-----------------|
| 1 | Denon Rack Mount Bluetooth Receiver (DN-300BR) | | \$ 149.00 | <u>\$149.00</u> |
|---|--|--|-----------|-----------------|

Total for PE 127 Dance Studio

\$24,267.83