Student Technology Fee
Operating/Maintenance/Personnel Request Form
Fiscal Year 2018-19
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by:_____STAT_____ For: _____Campus Community_____

Department/Unit:_____STAT_____ College:__NSU_____ Campus: _____NSU_____

Which NSTEP Goals/Objectives does this project meet?_____1, 2, 3, 5, 6 and 8_____

Requested equipment will be located/installed/housed? Building _____ Room _____

Are department property policies and procedures in place for requested equipment?_____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date:_____

Proposal Requested Amount $___810,289.10_____Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date_____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.   All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Cenla, Ft. Polk campuses, along with the Rapides Medical center and on-line students.
2. Describe project/initiative for which you are requesting funds.   To purchase operating and maintenance supplies for Student Technology used by the student body.
3. State measurable objectives that will be used to determine the impact/effectiveness of the project.   To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 5, 6 and 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October
Purchase – October/November
Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

Any and all maintenance/software receive upgrades when available. All software applications are on a yearly recurring contract.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.

12. Below is a detailed budget.

Department	Description	Cost/Each	Amount
Operating Costs			
Upgrades to classrooms	Repairs/upgrades	$ 20,000.00	$ 20,000.00
Lab Supplies	Lab Supplies	$ 120,000.00	$ 120,000.00
PaperCut	Printing software maintenance	$ 898.00	$ 898.00
Deep Freeze	Workstation maintenance	$ 3,972.15	$ 3,972.15
Ghost Maintenance	Workstation maintenance	$ 2,249.00	$ 2,249.00
Lab STATS	Workstation maintenance	$ 11,900.00	$ 11,900.00
Golf Cart for deliveries	Supply delivery	$ 2,650.00	$ 5,300.00
Casper Suite	Workstation maintenance	$ 4,560.00	$ 4,560.00
SPSS Software	Software maintenance	$ 9,191.40	$ 9,191.40
LOUIS	Data bases for students	$ 73,585.79	$ 73,585.79
Microsoft Agreement	Microsoft license	$ 42,256.00	$ 42,256.00
Adobe Creative License	Software for students	$ 16,420.00	$ 16,420.00
Imaging Machine	Imaging computer	$ 1,347.54	$ 1,347.54
		Total	**$ 311,595.98**
Personnel		**Total**	**$ 498,693.12**
		Grand Total	**$ 810,289.10**

Faronics™

Company:	5506 Sunol Blvd. Suite 202 Pleasanton, CA 94566 United States	Created: Expiration: Quote #:	16-Oct-2018 31-Oct-2018 00142322

Prepared By: Email: Phone: FAX:	Catherine Swanson cswanson@faronics.com (800) 943-6422 x4605 (800)943-6488	License To: Email:	Jennifer Long long@nsula.edu

Bill To:	Northwestern State University PO Box 5685 Natchitoches, LA, 71497 United States	Licensee:	Northwestern State University PO Box 5685 Natchitoches, LA, 71497 United States

Confirm To:

End-User Pricing for Northwestern State University

Part #	Product	QTY	MSRP Price	Extended Price
DFK0.NA2LA.MR1.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal 1yr 1000+ Start Date: 1-Jan-2019 Term: 1 Year(s)	1,300	$3.15	$4,095.00

MSRP Total:	$4,095.00
October purchase discount:	-$122.85
October purchase cost:	$3,972.15

Customers purchasing a Maintenance Renewal can do so within 30 days of the expiration of their Maintenance Agreement. After 30 days have passed the License can be refreshed by purchasing a Version Upgrade with a one-year Maintenance Agreement.

Applicable taxes depending on your geographical location may be added to your order.
Multi-Year discount applies if paid in full within 30 days.
Information on our Maintenance Package can be found here www.faronics.com/maintenance
All software will be electronically delivered via Faronics Labs www.faronicslabs.com.

Simplifying Computer Management

www.faronics.com

LABSTATS

255 B Street, Suite 201
Idaho Falls, ID 83402
United States

Alfred Ehlers
Northwestern State University of Louisiana
Watson Library
Natchitoches, LA 71497
USA

Contact: Josh Schofield
Phone: 208-473-2222
Fax: 208-473-2989
Email: schofield@labstats.com

Item Name	Quantity	Price Per Item	Item Subtotal	Discount	Total
LabStats Cloud-Based Subscription Renewal	1200	$6	$7,200	-$900	$6,300
LabStats Cloud-Based Additional License	400	$6	$2,400	-$300	$2,100
LabStats Cloud-Based Subscription Renewal	1600	$6	$9,600	-$6,100	$3,500
				GRAND TOTAL	**$11,900**

Current Subscription Expiration Date: 2019-02-02

Description

Includes a pro-ration adjustment of +$3,500.00. Charges in line item 3 are pro-rated charges from 2/2/19 to 6/30/19 to change the annual renewal date to 6/30 every year moving forward.
Changing renewal date to 6/30 every year to match fiscal year budget.

Terms & Conditions

LabStats software is licensed per client computer via an annual subscription. All prices are in USD. Pricing is subject to change. This quote is valid for 30 days from the date of issue. Please attach this quote to your purchase order or specify the quote number.
Terms & Conditions: Unit price of $5.25/license is valid for this purchase only and does not apply to future license purchases or subscription renewals.
By accepting this quote you agree to the terms and conditions of the LabStats End-User License Agreement which can be downloaded here: https://l.labstats.com/EULA

LabStats' Form W-9 can be downloaded here: http://l.labstats.com/W9

On-Site Training

On-site training is available. Ask your Account Manager for details about scheduling and cost.

Microsoft Renewal for 2019-2020

Tracy Brown

Wed 10/24/2018 11:42 AM

To:Jennifer Long <long@nsula.edu>;

Here is what I calculate but check my math.

For 18-19 Tech Fee paid $36,213.22 of $68,549.38 which is 52.82%.

For 19-20 Tech Fee would pay $42,256 of $80,000 based on 52.82%.

--tracy

Tracy Brown
Deputy CIO
tracy@nsula.edu
Virtual Meeting Room

Northwestern State University
Information Technology Services
Office: 318-357-5100 / Cell: 318-652-2114
200 Roy Hall
Natchitoches, LA 71497
www.nsula.edu

Al-fred's

DELL Cart

Savings	$621.79
Subtotal (2)	**$1,347.54**
Estimated Shipping	$0.00
Estimated Tax	$116.81
Total	**$1,464.35**

Dell Contract Code: WN14AGW
Customer agreement number: -4400002525

Items	Quantity	Unit Price	Item total

Bundle: OptiPlex 7050 Small Form Factor - Build your own

	Quantity	Unit Price	Item total
OptiPlex 7050 Small Form Factor - Build your own Discounted unit price: $1,257.55 **Estimated Ship Date** Ships in 3 - 5 business days	1	$1,849.34	$1,849.34

Premier discount   -$591.79
Catalog Number: 84 / xctoo7050sffusr

Category	Description	Code	SKU	ID
OptiPlex 7050 SFF	OptiPlex 7050 SFF XCTO	7050SXC	[210-AKOK]	1
Processor	Intel® Core™ i5-7500 (QC/6MB/4T/3.4 GHz/65W); supports Windows 10/Linux	I57500	[338-BKYY]	146
Operating System(s)	Windows 10 Pro 64bit English, French, Spanish	10P64M	[619-AHKN]	11
Microsoft Application Software	No Productivity Software	NOPSW	[630-AAPK]	1002
Chassis Options	OptiPlex 7050 SFF with 180W up to 92% efficient Power Supply (80Plus Platinum)	SFEPLTM	[329-BDHG]	116
Video Card	Intel Integrated Graphics	INT	[490-BBFG]	6
Memory	16GB 2x8GB 2400MHz DDR4 Memory	16G2D4	[370-ADJS]	3
Systems Management	No Out-of-Band Systems Management	NOVPRO	[631-ABGH]	49
Hard Drive	M.2 128GB SATA Class 20 SSD	128SDM	[340-ABIG] [400-AOZO]	8
Additional Hard Drive	No Additional Hard Drive	NADDHD	[401-AANH]	637
Hard Drive Software	Intel ® Ready Mode Technology	RMT	[631-ABGL]	707
RAID Connectivity	NO RAID	NORAID	[817-BBBN]	1009
CD ROM/DVD ROM	8x DVD+/-RW 9.5mm Optical Disk Drive	8DVDRW	[325-BBRJ] [429-AAJV]	16
Optical Software	Cyberlink Media Suite Essentials for Windows 10 and DVD drive (without Media)	CW8DN	[658-BBTV]	597
Network Card	No Bcom required	NOBCOM	[555-BBKH]	13
Wireless	No Wireless	NOWRLS	[555-BBFO]	19

Category	Description	Code	SKU	ID
Media Card Reader	No Media Card Reader Selected	NMCR	[385-BBCR]	10
Keyboard	Dell KB522 Business Multimedia Keyboard (US)	KB522US	[580-AFHW]	4
Mouse	Dell USB Laser 6-Button Mouse	6BTNLS	[570-AACQ]	12
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Hard Drive Cables and Brackets	M.2 Bracket	M2BRKT	[575-BBKX]	705
Power Cord	System Power Cord (English)	US125V	[450-AAOJ]	20
Diagnostic CD / Diskette	No Diagnostic/Recovery CD media	NORDVD	[340-ABJI]	50
Non-Microsoft Application Software	Windows 10	WIN10	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BCUV]	1003
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)	EFDOC	[340-AGIK]	21
Canada Ship Options	US No Canada Ship Charge	USNONE	[332-1286]	111
Placemat	No Quick Reference Guide	NOTSH	[340-ABKW]	60
CompuTrace Offerings + Stoptrack Label	No Computrace	NCTRACE	[461-AABF]	697
TPM Security	Trusted Platform Module (TPM Enabled)	TPM	[329-BBJL]	297
Mounts and Monitor Stands	No Integrated Stand option	NOSTND	[575-BBBI]	558
Cables and Dongles	NO ADAPTER	NOADPTR	[470-AAJL]	592
E-Star	ENERGY STAR Version 6.1	ESTAR	[387-BBLW]	122
Operating System Recovery Options	OS-Windows Media Not Included	NOMEDIA	[620-AALW]	200013
Packaging	Ship Material for Opti 7050 SFF	SHPDAO	[340-BKFK] [389-BBUU]	465
Serial Port/PS2 Adapter	VGA Video Port	VGASFF	[382-BBDN]	698
Label	EPA Regulatory Label	EPAMEX	[389-BRPU]	676
UPC Label	No UPC Label	NOUPC	[389-BCGW]	292
Driver	No Wireless	NOWRLS	[555-BBFO]	7
Processor Branding	LABEL,INTELL,CI5,6,SML	KCI5SML	[389-BLSV]	749
Speakers and Soundbars	No External Speaker	NOESPK	[817-BBBC]	200095
Hardware Support Services	5 Years ProSupport Plus with Next Business Day Onsite Service	PPN5	[812-3886] [812-3938] [812-3939] [812-3940] [812-3941]	29

Grouped with your OptiPlex 7050 Small Form Factor - Build your own

	Dell Small Form Factor All-in-One Stand - OSS17	1	$119.99	$119.99

Discounted unit price: $89.99
Manufacturer Part# : R84XM
Dell Part# : 452-BCQJ

Premier discount   -$30.00

Bundle Total: $1,347.54

Savings: $621.79

Subtotal (2): $1,347.54

Savings	$621.79
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Cookie Consent