

Student Technology Fee
Special Initiative Request Form
Fiscal Year 2017-18
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: ___ Campus Initiatives _____

Department/Unit: _____ College: ___ NSU _____ Campus: _ NSU Community

Which NSTEP Goals/Objectives does this project meet? _____ 1 - 10 _____

Requested equipment will be located/installed/housed? Building _____ Room _ NSU _

Are department property policies and procedures in place for requested equipment? ___ Yes _____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 267,386.13 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

1. Describe target audience.

All students enrolled through Northwestern State University

2. Describe project/initiative for which you are requesting funds.

To purchase equipment to be used by and for all NSU students.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

The equipment will directly impact all students on the Natchitoches, Shreveport and Ft. Polk Campus. This initiative will also benefit on-line students.

4. Indicate how each project objective will be evaluated.

The effectiveness of system will be evaluated by the students on and off campuses in the academic coursework.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance? How will funding of the project advance the University and College/unit technology plan?

Objectives 1 – 10 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect all students on all NSU campus and on-line students to better prepare them for coursework related technologies.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – January

Purchase – January/February

Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 5 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost/Each	Total
SMART Classrooms	Shreveport (4); CAPA 206; Fournet 107	\$100,000.00	\$100,000.00
Classroom additions/upgrades	Classrooms across campus	\$20,000.00	\$20,000.00
Disability Services	Technology for ADA students	\$14,671.00	\$14,671.00
Teaching, Leadership & Counseling	Counseling equipment	\$19,678.95	\$19,678.95
Life Science Dept.	Body Table Model	\$80,700.00	\$80,700.00
Student Union Ballroom	Upgrade to technology	\$7,967.70	\$7,967.70
NSU 22 HD upgrade	HD upgrade to equipment	\$24,368.48	\$24,368.48
		Total	\$267,386.13



Date: 7/3/2017

To: Jennifer Long/NSU

Phone:

Fax:

From: Scott Albarado (salbarado@summit-sys.com)

Re: **TEC Pod D Counseling Rooms Upgrade**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
10	AKG Boundary Layer Microphone		\$ 119.00	\$1,190.00
5	Marshall Electronics Full HD 2.5MP Mini Broadcast POV Camera		\$ 499.00	\$2,495.00
5	MG Electronics Universal Camera Bracket		\$ 8.00	\$40.00
5	BlackMagic Design Video Assist 4K 7" High Resolution Monitor with Ultra HD Recorder		\$ 895.00	\$4,475.00
3	BlackMagic Design Mini XLR Cable for Video Assist 4K (set of 2)		\$ 33.00	\$99.00
5	Oben TT-100 Table Top Tripod (for 7" Monitor to sit on Table Top)		\$ 34.95	\$174.75
3	256GB Professional 1000x UHS-II SDXC Memory Card (2 Pack)		\$ 404.00	\$1,212.00
1	Middle Atlantic 45W DC Power Distribution		\$ 563.00	\$563.00
1	Furman PST-8 Power Conditioner		\$ 105.00	\$105.00
10	RDL Format-A Stereo Headphone Amplifier		\$ 128.00	\$1,280.00
5	RDL Audio Sender		\$ 145.00	\$725.00
5	RDL 24 Vdc Switching Power Supply, 500 MA, DC Plug		\$ 23.40	\$117.00
5	Middle Atlantic Extra Deep Wall Box- 2 Gang		\$ 23.00	\$115.00
10	Middle Atlantic 1 Gang Deep Wall Box		\$ 13.00	\$130.00
2	Furman PlugLock Locking Outlet System		\$ 45.00	\$90.00
1	Interconnect Cabling & Accessories		\$ 358.20	\$358.20
1	Bulk Cabling		\$ 330.00	\$330.00
1	Installation, Design, Project Management, System Testing & Training		\$ 6,180.00	\$6,180.00
Total				\$19,678.95

SALES TERMS: All claims must be made within 24 hours of Shipping goods. Our responsibility for damage or loss in transit ceases after receipt in good order by carrier. Transit damage claims must be filed by you with carrier. No merchandise accepted for return without approval. Returns may incur a restocking fee. The above merchandise is sold and delivered with the express condition affixed with the sale that the title there to is to remain in the above named seller, Summit Integration Systems, or its assigns until the purchase price and all additional charges have been paid in full. Upon default in payment the seller to its assigns shall be entitled to take possession of said merchandise. A finance charge of 1.5% will be assessed for each month in excess of the payment due date.

Signature: _____ Print Name: _____ Date: _____

Anatamage

Price Quotation

Anatamage Inc.
303 Almaden Blvd., #700
San Jose, CA 95110
www.anatamage.com
info@anatamage.com
(408) 885-1474 Phone
(408) 295-9786 Fax

Prepared By Michele Perry
Email michele.perry@anatamage.com

Created Date 8/16/2017
Expiration Date 11/16/2017
Quote Number 2017-1916

Contact Name Francene Lemoine
Email lemoinef@nsula.edu

Bill To Name Northwestern State University
Bill To 135 Sam Sibley Drive
Natchitoches, Louisiana 71497
United States

Ship To Name Northwestern State University
Ship To 135 Sam Sibley Drive
Natchitoches, Louisiana 71497
United States

Product	Line Item Description	Sales Price	Quantity	Total Price
Anatamage Table + Digital Library		\$70,000.00	1.00	\$70,000.00
InVivo5 3D Imaging Software with Medical Design Studio	Included w/Table	\$0.00	1.00	\$0.00
1st Year Warranty, Software Upgrade, Tech Support	Included w/Table	\$0.00	1.00	\$0.00
On-site Training	Included w/Table	\$0.00	1.00	\$0.00
Table Cover (Optional, Hard Cover)		\$250.00	1.00	\$250.00
	Total Price	\$70,250.00		
	Shipping and Handling	\$2,350.00		
	Grand Total	\$72,600.00		

Country of Origin: United States
Place of Manufacture: San Jose, CA
Price does not include taxes and import duties, which must be paid by Consignee
Quote is only valid in USD

Acceptance

Signature _____ Date _____



summit
INTEGRATION SYSTEMS
a Summit Company

Date: 8/22/2017
To: NSU/Jennifer Long
Phone:

From: **Scott Albarado**
Account Executive
O: 800-444-2480 x6402 | M: 337-510-0538
3639 Ambassador Caffery Pkwy Ste 402 Lafayette, LA 70503

Re: **State Contract Quote Requested for Student Union Ballroom Upgrades**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
State Contract #4400011175				
1	Summit-SIS-NECNPP502WL-WXGA, Laser, 5000 Lumens Projector	1037589	\$ 2,240.00	\$2,240.00
1	Summit-SIS-Mount1-Mount for Display Device	1037930	\$ 163.10	\$163.10
1	Summit-SIS-PACPC1-Power Filter Kit	1038623	\$ 137.20	\$137.20
1	Summit-SIS-Control3-Audio/Visual Media Controller	1038034	\$ 521.50	\$521.50
1	Summit-SIS-CEIPWE4803RU-POE Injector	1037968	\$ 71.40	\$71.40
1	Summit-SIS-AONATUHDCLS0612-6 Input Switcher	1038922	\$ 1,570.10	\$1,570.10
1	Summit-SIS-Microphone2	1038078	\$ 95.20	\$95.20
100	Summit-SIS-LWC244PL6SH-Shielded Cat6 Cable, Plenum	1038511	\$ 1.40	\$140.00
100	Summit-SIS-Bulkcable7-Audio/Visual Cable Per Foot-Single Pair Shielded, Plenum	1038023	\$ 0.25	\$25.00
6	Summit-SIS-Interconnect Cables	1037965	\$ 35.70	\$214.20
31	Summit Onsite Installation / troubleshooting / Project Management & System Testing	1039186	\$ 90.00	<u>\$2,790.00</u>
Total				\$7,967.70



Integrated Audio-Video-Lighting Systems
www.AmericanAVL.com

QUOTE

2017L 1106JGR1

Date: 11/7/17

LA Contractor License #23122

Regional Offices Jackson & Gulf Coast

Main Office P.O. Box 1719 - Ruston, LA 71273 - (800) 352-7222 - (318) 251-0290 - Fax (318) 255-3363

Proposal submitted to:		Project Reference
Client	Northwestern State University	Replace Insertion System
Address		
City, St.	Natchitoches, LA	System Description:
Contact	David Antilley	

QTY.	BRAND	MODEL	DESCRIPTION	EACH	EXTENDED
1	CASTUS	QR101	Quick Roll Video Server Features: One Record and Two Playback Channels of HDSI Server Additional IP encoded outputs for live streaming PC or Mac web browser based user interface Linux based operating system Full time confidence monitoring of all channels Additional HDMI output for real-time preview monitoring Built in non-linear time line editor Program and transport stream playback 8TB RAID 5 Protected - Bulit-In Media Hard Drive Storage (8) custom design region overlays per channel Picture in Picture capability Crawling text overlays RSS feed capable Audio output normalization for every channel Audio input and automatic background music HD/SD/4K INCLUDES 3 Years Parts and Labor Warranty	18,995.00	18,995.00
2	Decimator		SDI and Analog Composite Converters	390.00	780.00
1	MAA	UPS-1000R-8	Rackmount UPS - 750W Options:	1,011.33	1,011.33
	CASTUS	A/R	2 Years Extended Warranty	995.00	
	CASTUS		VOD + Live Streaming + Encoding Hardware + 1st Yr Hosting	8,250.00	
	CASTUS		VOD and Live Streaming Hosting Per Year after 1st Year	1,995.00	

Includes relocating system to control room. Assumes network connectivity in control area.

100	WestPenn	452	Audio or Control Wire, 22 gauge shielded	0.18	18.18
	WestPenn	226	Speaker Wire Unshielded 14 gauge pair	0.44	0.00
400	Belden	1694A	Coax RG6 Cable	0.82	327.27
100	WestPenn	254246-BKAV	CAT6 UTP cable (unshielded) - Black jacket	0.69	69.09
	Belden	2413F	CAT6 UTP cable (Shielded) Plenum rated	1.11	0.00
6	Canare	BCRC53A	Male BNC Connector for 1694a Coax	3.91	23.45
6	AVL		Cat6 UnShielded Connector for cable use	1.82	10.91
2	RDL	TX-10B	10K Audio Isolation Transformer for video audio to PA	55.65	111.31
	AVL	MISC	Hardware as needed (Mounts priced separately ABOVE)	492.00	0.00

SALESPERSON James Green	Equipment Sub-Total		\$21,346.55
	Estimated Sales Tax	10.99%	2,345.99
	Installation Labor & Site Expenses		1,600.00
	Freight		426.93

This quote is valid for 30 days.

Deposit of 50% required. Net due on delivery of equipment. Other terms available by prior approval.

TOTAL \$25,719.47

NOTE: QUOTE DOES NOT INCLUDE ANY ALLOWANCE FOR ELECTRICAL OR CABINET WORK UNLESS NOTED ABOVE.

Sign here (or attach PO) if you accept the terms of this quotation>

Date: