

Student Technology Fee
Lab Development Request Form
Fiscal Year 2017-18
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1, 2, 3, 6, 8 _____

Requested equipment will be located/installed/housed? Building _____ Campus Community _____ Room _____

Are department property policies and procedures in place for requested equipment? _____ Yes _____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 92,644.00 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on all of the Northwestern State University campuses.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations, copies and printers for student use to prepare coursework. All of these workstations are in a rotation of replacement.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

4. Indicate how each project objective will be evaluated.

The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 6 & 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – January

Purchase – January/February

Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost Each	Total Cost
Kyser (15); Scholars' College (29); Fournet Hall (20); Classroom PCs (4); SSD Cards for upgrades (133)	Workstations/SSD cards	64 @ \$1,250; 4 @ \$900; 133 @ \$68	\$92,644.00
		Total	\$92,644.00



Savings **\$580.32**
Subtotal (1) \$1,233.17
 Estimated Shipping \$0.00
 Estimated Tax \$106.85
Total \$1,340.02

Dell Contract Code: WN14AGW
 Customer agreement number: -4400002525

Items	Quantity	Unit Price	Item total
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OptiPlex 7450 All-in-One - Build your own

1

\$1,813.49

\$1,813.49

Discounted unit price: \$1,233.17
Estimated Ship Date
 Ships in 4 - 6 business days

Premier discount **-\$580.32**
Catalog Number: 84 / xctoo7450aiours

Category	Description	Code	SKU	ID
OptiPlex 7450 AIO	OptiPlex 7450 AIO XCTO	7450XT	[210-AKMX]	1
Processor	Intel® Core™ i5-7500 (QC/6MB/4T/3.4 GHz/65W); supports Windows 10/Linux	I5KBL1	[338-BKYY]	146
Operating System(s)	Windows 10 Pro, 64bit English, French, Spanish	10P64M	[619-AHKN]	11
Microsoft Application Software	No Productivity Software	NOPSW	[630-AAPK]	1002
Memory	8GB DDR4 at 2400MHz (1x8GB)	8G1DR4	[370-ADJW]	3
Hard Drive	M.2 128GB SATA Class 20 SSD	128SDM	[340-ABIG] [400-AOZO] [773-BBBJ]	8
Additional Hard Drive	No Additional Hard Drive	NOHDDA	[401-AADF]	637
Raid Connectivity	NO RAID	NORAID	[817-BBBN]	1009
Hard Drive Software	NO INTEL RESPONSIVE	NOINTR	[409-BBCF]	707
Stands and Mounts	Basic Stand for OptiPlex 7450	BASIC	[575-BBHQ]	558
Video Card	Intel® Integrated Graphics	INT	[490-BBFG]	6
CD ROM/DVD ROM	8x DVD+/-RW 9.5mm Optical Disk Drive	8DVDRW	[429-AAZF]	16
Wireless	No Wireless Included	NOWRLS	[555-BBNG]	19
Driver	No Wireless	NOWRLS	[555-BBFO]	7
LCD	Non-Touch Display Panel, OptiPlex All-in-One	NONTCH	[391-BBDM]	760
Chassis Options	7450 AIO 23.8, FHD NonTouch with Camera, Integrated Graphics, Bronze PSU	CNTUBN	[329-BDHS]	116
Cables and Dongles	No Accessories	NOACCES	[461-AABV]	592
Keyboard	Dell KB522 Business Multimedia Keyboard (US)	KB522US	[580-AFHW]	4

Item total: \$1,233.17

Category	Description	Code	SKU	ID
Mouse	Dell MS116 Wired Mouse Black	MS116B	[275-BBBW]	12
Systems Management	No Out-of-Band Systems Mgmt	NOVPRO	[631-ABEU]	49
Non-Microsoft Application Software	Windows 10	WIN10	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BCUV]	1003
Operating System Recovery Options	OS-Windows Media Not Included	NOMEDIA	[620-AALW]	200013
E-Star	ENERGY STAR	ESTAR	[387-BBLW]	122
Canada Ship Options	US No Canada Ship Charge	USNONE	[332-1286]	111
Diagnostic CD / Diskette	No Diagnostic/Recovery CD media	NORDVD	[340-ABJ]	50
Placemat	Documentation, English, French, Dell OptiPlex 7450	DOCENFR	[340-BJWF]	60
Optical Software	Cyberlink Media Suite Essentials for Windows 10 and DVD drive (without Media)	CW8DN	[658-BBTV]	597
Power Cord	System Power Cord (English)	US125V	[450-AAOJ]	20
TPM Security	Trusted Platform Module (TPM Enabled)	TPM	[329-BBJL]	297
UPC Label	No UPC Label	NOUPC	[389-BCGW]	292
Regulatory Label	Regulatory Label, Non Touch	REGNT	[389-BRFY]	676
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)	EFDOC	[340-AGIK]	21
Packaging	Shipping Material for Micro System	SHPDOA	[340-BJWH] [389-BBUU]	465
Processor Branding	Intel Core i5 Label	KCI5SML	[389-BLSV]	749
Transportation from ODM to region	Standard shipment	STD	[800-BBIO]	200080
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Hardware Support Services	3 Years ProSupport Plus with Next Business Day Onsite Service	PPN3	[997-6870] [997-6939] [997-6949] [997-6959] [997-6979]	29

Savings: \$580.32

Subtotal (1): \$1,233.17

Savings \$580.32

Subtotal (1) \$1,233.17

Estimated Shipping \$0.00

Estimated Tax \$106.85

Total \$1,340.02



Savings	\$1,869.16
Subtotal (8)	\$4,041.92
Estimated Shipping	\$0.00
Estimated Tax	\$336.03
Total	\$4,377.95

Dell Contract Code: WN14AGW
 Customer agreement number: -4400002525

Items	Quantity	Unit Price	Item total
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Bundle: OptiPlex 7050 Micro - Build your own



OptiPlex 7050 Micro - Build your own

4

\$1,397.78

\$5,591.12

Discounted unit price: \$950.49
Estimated Ship Date
 Ships in 1 - 3 business days

Premier discount -\$1,789.16
Catalog Number: 84 / xctoo7050mffusr

Category	Description	Code	SKU	ID
OptiPlex 7050 MFF	OptiPlex 7050M XCTO	7050MXC	[210-AKOM]	1
Processor	Intel® Core™ i5-7500 (QC/6MB/4T/3.4 GHz/65W); supports Windows 10/Linu x	I57500	[338-BKYY]	146
Operating System(s)	Windows 10 Pro 64bit English, French, Spanish	10P64M	[619-AHKN]	11
Microsoft Application Software	No Productivity Software	NOPSW	[630-AAPK]	1002
Chassis Options	OptiPlex 7050 Micro 130W up to 87% Efficient Adapter	MFF65W	[329-BDHZ]	116
Memory	8GB (1x8GB) 2400MHz DDR4 Memory	8G1DR4	[370-ADJW]	3
Systems Management	No Out-of-Band Systems Management	NOVPRO	[631-ABGH]	49
Hard Drive	M.2 128GB SATA Class 20 SSD	128SDM	[340-ABIG] [400-AOZO] [773-BBBC]	8
Additional Hard Drive	No Additional Hard Drive	NADDHD	[401-AANH]	637
Hard Drive Software	NO INTEL RESPONSIVE	NOINTR	[551-BBBJ]	707
Optical Software	CMS Software not included	NOPDVD	[632-BBBJ]	597
Wireless	No Wireless	NOWRLS	[555-BBFO]	19
Keyboard	Dell KB522 Business Multimedia Keyboard (US)	KB522US	[580-AFHW]	4
Mouse	Dell MS116 Wired Mouse Black	MS116B	[275-BBBW]	12
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Hard Drive Cables and Brackets	No Hard Drive Caddy	NOBRKT	[575-BBKX]	705
Power Cord	System Power Cord (English)	US110V	[450-ABED]	20
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)	EFD0C	[340-AGIK]	21

Category	Description	Code	SKU	ID
Diagnostic CD / Diskette	No Diagnostic/Recovery CD media	NORDVD	[340-ABJI]	50
Placemat	OptiPlex 7050 Techsheet	DOCENFR	[340-BKQM]	60
Canada Ship Options	US No Canada Ship Charge	USNONE	[332-1286]	111
Operating System Recovery Options	OS-Windows Media Not Included	NOMEDIA	[620-AALW]	200013
Non-Microsoft Application Software	Windows 10	WIN10	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BCUV]	1003
Processor Branding	Intel® Core™ i5 Label	KCI5SML	[389-BLSV]	749
CompuTrace Offerings + Stoptrack Label	No Computrace	NCTRACE	[461-AABF]	697
TPM Security	Trusted Platform Module (TPM Enabled)	TPM	[329-BBJL]	297
Cables and Dongles	NO ADAPTER	NOADPTR	[470-AAJL]	592
Stands and Mounts	No Integrated Stand option	NOSTND	[575-BBBI]	558
Packaging	Shipping Material for Micro System	SHPDOA	[389-BBUU] [389-BRKR]	465
E-Star	ENERGY STAR Version 6.1	ESTAR	[387-BBLW]	122
Regulatory Label	Regulatory LBL for 130W adapter (65W CPU Chassis)	RGMX130	[389-BRPX]	676
Power Supply	130W AC Adapter	130WADT	[450-AGDQ]	1015
Serial Port/PS2 Adapter	VGA Adapter Card	VGAMFF	[382-BBDR]	698
UPC Label	No UPC Label	NOUPC	[389-BCGW]	292
Driver	No Wireless	NOWRLS	[555-BBFO]	7
Intel Unite Software	Intel Unite Software Not Included	NOUNITE	[379-BCWX]	200256
External Speakers	No External Speaker	NOESPK	[817-BBBC]	200095
Hardware Support Services	3 Years ProSupport Plus with Next Business Day Onsite Service	PPN3	[812-3886] [812-3926] [812-3927] [812-3928] [812-3929]	29

Grouped with your OptiPlex 7050 Micro - Build your own



Dell OptiPlex Micro DVD+/-RW Enclosure

4

\$79.99

\$319.96

Discounted unit price: \$59.99
 Manufacturer Part# : YF5MP
 Dell Part# : 429-AAZP

Premier discount

~~-\$80.00~~

Bundle Total: \$4,041.92

Savings: \$1,869.16



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Item	Availability	Price	Quantity	Item Total	
 <p>SanDisk X400 - solid state drive - 128 GB - SATA 6Gb/s</p> <p>MFG Part: SD8SB8U-128G-1122 CDW Part: 3978359 UNSPSC: 43201830</p> <p>- Top Recommendations</p>	<p>In Stock</p> <p><small>Ships today if ordered within 1 hrs 27 mins</small></p>	<p>Advertised Price \$68.82</p>		\$9,153.06	X

Order Summary

Subtotal: \$9,153.06

Tax and Shipping calculated at checkout.

Lease Option Pricing ?

\$257.11 / Month

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