Student Technology Fee
Lab Development Request Form
Fiscal Year 2016-17
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by:_____STAT_____ For: _____Campus Community_____

Department/Unit:_____STAT_____ College:____NSU_____ Campus: ___NSU_____

Which NSTEP Goals/Objectives does this project meet?_____1,2, 3, 6, 8_____

Requested equipment will be located/installed/housed? Building___Campus Community__Room__

Are department property policies and procedures in place for requested equipment?____Yes_____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date:_____

Proposal Requested Amount:$_____161,763.58____Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date_____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be retuned to requestor.

1. Describe target audience. All students enrolled through Northwestern State University. This equipment will be utilized on all of the Northwestern State University campuses.
2. Describe project/initiative for which you are requesting funds. To purchase workstations, copies and printers for student use to prepare coursework. All of these workstations are in a rotation of replacement.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

4. Indicate how each project objective will be evaluated.

The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 6 & 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – November
Purchase – November/December
Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost Each	Total Cost
Cenla (3); Ft. Polk (47); TEC (25); Library Fishbowl (19); CAPA (14 PC/10 Mac); Workstations for classrooms (8); Printers for Ft. Polk/Shreveport lab	Workstations/	PC – 108/$1,218.47 each; Mac - $1,728.00 each; 8/$857.68 Printers - $3,013.69 x 2 locations	$161,763.58
		Total	**$161,763.58**

10/4/2016 12:52:38 PM
Order Contact

Cart Contents

Item	Quantity	Estimated Ship Date	Price
OptiPlex 7440 All-in-One - Build your own OptiPlex 7440 AIO Premier Discount	1	Available to ship in 3 - 5 business days	$1,791.86 ($573.39)
Add to List			$1,218.47

Catalog Number   84 / xctoo7440aiousr

Category	Description	Code	SKU	ID
OptiPlex 7440 AIO	OptiPlex 7440 AIO XCTO	7440X	[210-AFLX]	1
Memory	16GB (2x8G) 2133MHz DDR4 Memory	16G2D4	[370-ACHW]	3
Keyboard	Dell KB216 Wired Keyboard English Black	US216B	[580-ADJC]	4
Video Card	Intel Integrated Graphics	INT	[490-BBFG]	6
Driver	No Wireless Lan Card	NOWIRE	[555-BBNI]	7
Hard Drive	M.2 128GB SATA Class 20 Solid State Drive	128SDM	[340-ABIG] [400-AMPC] [773-BBBE]	8
Operating System	Windows 7 Professional English, French, Spanish 64bit (Includes Windows 10 Pro License)	DW10P7M	[619-AIKN]	11
Mouse	Dell MS116 Wired Mouse Black	MS116B	[275-BBBW]	12
Removable Media Storage Device	8x DVD+/-RW 9.5mm Optical Disk Drive	8DVDRW	[429-AAWF]	16
Wireless	NO-WIRELESS	NOWRLS	[555-BBFO]	19
Cable	System Power Cord (English)	US125V	[450-AAOJ]	20
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)	EFDOC	[340-AGIK]	21
Hardware Support Services	3 Years ProSupport Plus with Next Business Day Onsite Service	PPN3	[997-6870] [997-6939] [997-6949] [997-6959] [997-6979]	29
Systems Management	No Out-of-Band Systems Management	NOVPRO	[631-AAUO]	49
Diagnostic CD / Diskette	No Resource DVD	NORDVD	[340-ABJI]	50
Placemat	No Quick Reference Guide	NOTSH	[340-ABKW]	60
Canada Ship Options	US No Canada Ship Charge	USNONE	[332-1286]	111
Chassis Options	7440 AIO 23.8, FHD NonTouch with Camera, Integrated Graphics, Bronze PSU	CNTUBN	[329-BCST]	116
E-Star	ENERGY STAR Version 6.0 7440 AIO	ESTAR	[387-BBKP]	122
Processor	Intel® Core™ i5-6500 Processor (Quad Core, 6MB, 4T, 3.2GHz, 65W)	I56500	[338-BHUF]	146
Dell Data Security Encryption	No DDPE Encryption Software	NODDPE	[954-3465]	156
UPC Label	No UPC Label	NOLBL	[389-BCGW]	292
TPM Security	TPM	TPM	[329-BBJL]	297
Packaging	Shipping Material For AIO	SHIPDAO	[389-BBUU] [389-BHTB]	465
Multi-Select Monitors	No Additional Monitor	N	[480-AACF]	496

Catalog Number

84 / xctoo7440aiousr

Category	Description	Code	SKU	ID
Stands and Mounts	Basic STND,AIO,7440	BASIC	[575-BBHQ]	558
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Cables and Adapters	No Accessories	NOACCES	[461-AABV]	592
Dell Threat Protection and Endpoint Security Suite	No Dell Data Protection | Endpoint Security Suite Software	NODDP	[634-BENZ]	593
Optical Software	No optical drive Software	NOPDVD	[632-BBBJ]	597
Additional Hard Drive	No Additional Hard Drive	NOHDDA	[401-AADF]	637
Regulatory Label	Regulatory Label, Non Touch	REGNT	[389-BHSV]	676
Intel Rapid Start Technology and Smart Connect	No Intel Rapid Start or Smart Connect	NOIRS	[409-BBCF]	707
Processor Branding	Intel® Core™ i5 Label	CI5SML	[389-BHIB]	749
LCD	23.8" WLED Full-HD AIO Non-Touch Display	NONTCH	[391-BBDM]	760
Microsoft Application Software	No Productivity Software	NOPSW	[630-AAPK]	1002
Non-Microsoft Application Software	OS Recovery	WIN7	[422-0008] [640-BBDF] [640-BBEV] [640-BBLW] [658-BBMR] [658-BBNF] [658-BBVM] [658-BCUV]	1003
Raid Connectivity	NO RAID	NORAID	[817-BBBN]	1009
Operating System Media	Recovery media not included	NOME81	[620-AAWD]	200013
Transportation from ODM to region	Standard shipment	STD	[800-BBIO]	200080
External Speakers	No External Speaker	NOESPK	[817-BBBC]	200095

Subtotal	$1,218.47
Estimated Shipping	$0.00
Total	$1,218.47

Same day shipment subject to order size limitations, Dell standard shipping methods and payment via credit card, gift card or Dell Business Credit. Notification will be provided if there are payment delays which could impact shipping date. Electronics and accessories may ship separately.

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Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price	
	iMac 21.5-inch [Configure] Z0RR Specifications Processor: (065-C3D0) - 2.8GHz Quad-core Intel Core i5, Turbo Boost up to 3.3GHz Graphics: (065-C3D3) - Intel Iris Pro Graphics 6200 Memory: (065-C3D5) - 16GB 1867MHz LPDDR3 SDRAM - 2x8GB Storage: (065-C3DK) - 256GB Flash Storage Mouse and Trackpad: (065-C36L) - Wired Apple Mouse Final Cut Pro X: (065-C171) - None Logic Pro: (065-C172) - None Apple Keyboard and Documentation: (065-C377) - Apple Keyboard with numeric keypad (English) / User's Guide (English) Estimated Shipping: 3-5 business days	1	1	1,609.00 USD	**1,609.00 USD**	Remove
	AppleCare Protection Plan for iMac - Auto-enroll S3128LL/A Estimated Shipping: In Stock	1	1	119.00 USD	**119.00 USD**	Remove

	Subtotal	**1,728.00 USD**
	Estimated Tax	**0.00 USD**
	Total	**1,728.00 USD**

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SHOPPING CART

Today's Date : 11/8/2016 5:33:23 PM
Contract: LA - STATE OF LOUISIANA (NASPO VP PC) (4400007559)

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Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet Enterprise M605n **E6B69A#BGJ**	**Base**	$849.00	1	$849.00
HP LaserJet Enterprise M605n	E6B69A#BGJ			

TPR: Promotion pricing ends on 11/30/2016

In the box:
HP LaserJet M605n Printer; Pre-installed HP Black LaserJet Toner Cartridge; Installation guide, Support flyer; Printer documentation and software on CD-ROM; Power cord
Cable included?
No, please purchase USB cable separately (On accessories below. Not available for Public Sector orders)
Energy Star® Compliant
No
Print speed, black (normal)
Up to 58 ppm
Print quality, black
Up to 1200 x 1200 dpi
Media sizes
Multipurpose tray 1: letter, legal, executive, statement, 8.5 x 13 in, 3 x 5 in, 4 x 6 in, 5 x 7 in, 5 x 8 in, envelope, US postcard; Tray 2, optional 500-sheet input tray: letter, legal, executive, 8.5 x 13 in; 1500-sheet high-capacity input tray (opt.)
Duty cycle
Up to 225,000 pages per month
Recommended print volume
5,000 to 16,000 pages/month
Input capacity (std/max)
Up to 600 sheets / Up to 3600 sheets
Output capacity (std/max)
Up to 600 sheets (500 in the face down bin, 100 in rear face up door) / Up to 1100 sheets
Two-sided printing
Automatic (optional with the purchase of auto duplex unit)
Connectivity, standard
Hi-Speed USB 2.0 ports (Host and Device); built-in Gigabit Ethernet 10/100/1000T network

port; Hardware Integration Pocket (HIP)

Paper-handling accessories
100-sheet multipurpose tray 1, 500-sheet input
tray 2; 500-sheet output bin; 100-sheet rear
output bin

Memory (std/max)
512 MB / 1.5 GB

Display
4-line LCD (color text and graphics)

Memory Slots
1 slot, 90-pin, DDR3 SlimDIMM

Processor
1.2 GHz

Operating systems
Windows 10, 8 & 8.1, Windows 7, Windows Vista,
Windows XP, Mac OS X Lion, OS X Mountain
Lion, Mavericks and Yosemite

Network-ready
Standard (built-in Gigabit Ethernet)

Warranty
One-year return to bench

HP 3y Nbd + DMR LaserJet M605 HW Supp	U8CR0E	$256.62	1	$256.62
HP 81X Black LaserJet Toner Cartridge - Non-TAA	CF281X	$262.06	2	$524.12
HP LaserJet 500-Sheet Input Tray Feeder - Non-TAA	F2G68A	$221.61	3	$664.83
HP LaserJet Printer Stand	F2G70A	$319.51	1	$319.51
HP LaserJet 1500-Sheet Input Tray	F2G73A	$399.61	1	$399.61

Subtotal: $3,013.69

The terms and conditions of the LA - STATE OF LOUISIANA (NASPO VP PC) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

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