

Student Technology Fee  
Operating/Maintenance/Personnel Request Form  
Fiscal Year 2015-16  
Northwestern State University of Louisiana

**ALL BLANKS MUST BE FILLED COMPLETELY**

Prepared by: \_\_\_\_\_ STAT \_\_\_\_\_ For: \_\_\_\_\_ Campus Community \_\_\_\_\_

Department/Unit: \_\_\_\_\_ STAT \_\_\_\_\_ College: \_\_\_\_\_ NSU \_\_\_\_\_ Campus: \_\_\_\_\_ NSU \_\_\_\_\_

Which NSTEP Goals/Objectives does this project meet? \_\_\_\_\_ 1, 3, 5, 6 and 8 \_\_\_\_\_

Requested equipment will be located/installed/housed? Building \_\_\_\_\_ Room \_\_\_\_\_

Are department property policies and procedures in place for requested equipment? \_\_\_\_\_

Which individual will be responsible for property control of the requested equipment?

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Proposal Requested Amount: \$ \_\_\_\_\_ 667,883.35 \_\_\_\_\_ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date \_\_\_\_\_

**The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.**

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Ft. Polk campuses and on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 3, 6 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – November  
Purchase – November/December  
Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

Any and all maintenance/software receive upgrades when available. All software applications are on a yearly recurring contract.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.  
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.

12. Below is a detailed budget.

<b>Department</b>	<b>Description</b>	<b>Cost/Each</b>	<b>Amount</b>
<b>Operating Costs</b>			
Lab Supplies	Lab Supplies	\$ 60,000.00	\$ 60,000.00
PaperCut	Printing software maintenance	\$ 1,756.00	\$ 1,756.00
Deep Freeze	Workstation maintenance	\$ 4,663.75	\$ 4,663.75
VISIX TV	Messaging system		\$ 6,345.56
Golf Cart for deliveries/CV	Supply delivery	\$ 2,750.00	\$ 5,300.00
Portal/Mobile App Contract	myNSU and mobile app	\$29,250.00	\$ 29,250.00
SPSS Software	Software maintenance	\$ 9,191.40	\$ 9,191.40
LOUIS	Data bases for students	\$60,404.10	\$ 60,404.10
McAfee Anti-Virus	Anti-Virus for student workstations	\$ 13,901.98	\$ 13,901.98
Microsoft Agreement	Microsoft license	\$ 25,611.01	\$ 25,611.01
Adobe Creative License	Software for students	\$ 16,420.00	\$ 16,420.00
MCU Service Contract	Maintenance contract (8 rooms)	\$ 1,365.38	\$ 10,923.06
LabSTAT Usage	Lab usage software	\$ 6,700.00	\$ 6,700.00
		<b>Total</b>	<b>\$ 250,466.85</b>
<b>Maintenance</b>			
Lab Supplies	Supplies	\$ 10,000.00	\$ 10,000.00
		<b>Total</b>	<b>\$ 10,000.00</b>
<b>Personnel</b>			
Workers			\$407,416.50
		<b>Total</b>	<b>\$407,416.50</b>
		<b>Grand Total</b>	<b>\$667,883.35</b>



**PaperCut™**

14012 NW 82 Ave, Miami Lakes, FL 33016

Date	Estimate #
4/15/2015	1891

Name / Address
Northwestern State University Business Affairs/Purchasing Dpt. St. Denis Hall. Natchitoches, LA 71497 Office of Information Technology Contact: Alfred Ehlers

Terms	P.O. Number	Rep
Net 30		AM

Description	Qty	Cost	Total
<p>***PAPERCUT NG SUPPORT RENEWAL 2015-2016***            User License purchased: 13,000 users EDU            License exception: Roll over to cover 25,000 users            PaperCut NG Add 3,000 Users (Education Price)            First Year Premium Support @20% of Basic License Price            ***NEW SUPPORT PERIOD 12/31/15 to 12/31/16 ***            * 16 000 Educational Users            * 25 000 EXC Educational Users</p>			
	1	850.00	850.00
	1	906.00	906.00

This quotation is valid for 40 days from the date of issue.

**Subtotal** \$1,756.00

**Notes:**

PaperCut licences cover the listed number of users within a single organization. This is an organization-wide license with no limits on the number of servers, workstations, or printers. Listed price includes standard email support. New customers wishing to opt for premium support should considering the Implementation Pack. Purchasing PaperCut is a once-off payment. No mandatory annual fees apply. All prices are quoted in US Dollars excluding local sale taxes when applicable.

**Sales Tax (7.0%)** \$0.00

**Total** \$1,756.00

Phone #	Fax #	E-mail	Web Site
800-236-8499	305-681-7446	info@mjprintcontrol.com	www.mjprintcontrol.com



Company: **5506 Sunol Blvd.  
Suite 202  
Pleasanton, CA 94566  
United States**

Created: **27-Oct-2015**  
Expiration: **26-Nov-2015**  
Quote #: **00073326**

Prepared By: **Abhay Midha**  
Email: **amidha@faronics.com**  
Phone: **(604)637-3333 x4038 x**  
FAX: **(800)943-6488**

License To: **Alfred Ehlers**  
Email: **ehlersa@nsula.edu**

Bill To: **Northwestern State University  
PO Box 5685  
Natchitoches, LA, 71497  
United States**

Licensee: **Northwestern State University  
PO Box 5685  
Natchitoches, LA, 71497  
United States**

Confirm To:

### End-User Pricing for Northwestern State University

Part #	Product	QTY	Price	Extended Price
DFE0.NA2LA.MR1.E09.SN	Deep Freeze ENT NA EDU Maintenance Renewal 1yr 1000+ Valid from January 1, 2016 - December 31, 2016	1,200	\$3.00	\$3,600.00
DFM0.NA2LA.MR1.E09.SN	Deep Freeze Mac NA EDU Maintenance Renewal 1yr 1000+ Valid from January 1, 2016 - December 31, 2016	53	\$3.00	\$159.00
DFM0.NA2LA.PL0.E09.SN	Deep Freeze Mac NA EDU Perpetual License 1000+	47	\$15.00	\$705.00
DFM0.NA2LA.MA1.E09.SN	Deep Freeze Mac NA EDU Maintenance 1yr 1000+ Valid until December 31, 2016	47	\$4.25	\$199.75

<b>Total:</b>	<b>\$4,663.75</b>
---------------	-------------------

Applicable taxes depending on your geographical location may be added to your order.  
Information on our Maintenance Package can be found here [www.faronics.com/maintenance](http://www.faronics.com/maintenance)  
All software will be electronically delivered via Faronics Labs [www.faronicslabs.com](http://www.faronicslabs.com).

OCT. 27/2015  
*Abhay Midha*



**summit**  
INTEGRATION SYSTEMS

Date: 10/27/2015  
To: Jennifer Long/NSU  
Phone:  
Fax:

From: Scott Albarado (salbarado@summit-sys.com)  
Re: **AxisTV Software Maintenance Agreement Renewal**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
<b>AxisTV Software Maintenance Agreement Renewal:</b>				
1	AxisTV Content Server SMA Renewal (AXIS-TV-SMPR)- Prorated for 14 Months to end 12/31/16		\$ 1,083.83	\$1,083.83
17	AxisTV Channel Player SMA Renewal- Prorated for 14 Months to end 12/31/16 (AXIS-TV-SMXR)		\$ 256.67	\$4,363.39
3	AxisTV Channel Player SMA Renewal (AXIS-TV-SMXR) Newer Players Pro-rated 7 months		\$ 128.33	\$384.99
2	AxisTV Channel Player SMA - for 14 Months to end 12/31/16 (AXIS-TV-SMX)-this is for the 2 new player licenses for Iberville		\$ 256.67	<u>\$513.34</u>
		<b>Total</b>		\$6,345.55

**3639 Ambassador Caffery Pkwy, Suite 402, Lafayette, LA 70503**  
**Phone (337) 406-0480 Toll Free (877) 406-0480 Fax (337) 406-0760**  
**Corporate Office**  
**Phone (800) 4442480 Fax (504) 454-9535**

CampusEAI  
 1111 Superior Avenue  
 Suite 310  
 Cleveland, OH 44114-2535  
 (216) 589-9626



<b>Bill To:</b>
Northwestern State Univer. of Louisiana Attn: Accounts Payable 175 Sam Sibley Dr Natchitoches, LA 71497

<b>Date</b>	<b>Invoice #</b>
06/19/2015	9195
<b>Account</b>	
Northwestern State University of Louisian	

<b>Terms</b>	<b>Due Date</b>	<b>PO Number</b>	<b>Reference</b>
Net 30 Days	07/19/2015		Annual Billing for 2015
CampusEAI onDemand Portal License and Services Agreement			
Agreement Dated: 06/19/2013			
From: 06/19/2015 to 06/18/2016			

<b>Charges</b>	<b>Quantity</b>	<b>Price</b>	<b>Amount</b>
Agreement: MOPLSA			
Fee for Portal After Year Two	1.00	17,250.00	17,250.00
Annual Increase per Clause 6.2 of the Agreement	1.00	2,500.00	2,500.00
<b>Total Charges:</b>			<b>19,750.00</b>
Make checks payable to CampusEAI	<b>Invoice Subtotal:</b>		19,750.00
	<b>Sales Tax:</b>		0.00
	<b>Invoice Total:</b>		<b>19,750.00</b>

Wire transfer in US Dollars to:  
 CampusEAI  
 PNC Bank  
 101 West Washington St.  
 Indianapolis, IN 46255  
 ABBA: 041000124  
 ACCT: 4260593429  
 SWIFT: PNCCUS33

ALL PAYMENTS ARE DUE IN US DOLLARS

	Number of PCs
Faculty	545
Staff	528
Student Tech	958
Teaching Labs	676
	2707

SPSS

Cost for site            \$15,227.12      \$5.63

Faculty                    \$3,065.67

Staff                        \$2,970.05

Student Tech            \$5,388.84

Teaching Labs           \$3,802.56

\$15,227.12

\$6,035.72 Academic Enhancement

\$9,191.40 Tech Fee Budget



## LOUIS: The Louisiana Library Network

200 Computing Services Center

Baton Rouge, LA 70803

Telephone: (225) 578-3705

---

---

# Invoice

Northwestern State University  
Eugene P. Watson Memorial Library  
Attn: Ms. Abbie Landry  
913 College Avenue  
Natchitoches, LA 71497-0003

Invoice No. LOUIS16-16  
Invoice Date: 6/24/2015

<u>2015-2016 LOUIS Membership Fee</u>	
ILS Support	\$42,610.02
ILLiad Support	\$5,485.89
Electronic Resources	\$110,865.93
Regents Support	(\$21,679.78)
<b>TOTAL DUE</b>	<u><u>\$137,282.06</u></u>

4420  
\$ 60,404.10

**PAYMENT DUE DATE: September 15, 2015**

\*\* For more detail on the due date policy, refer to LALINC Bylaws, Article II, Section 2, D

Please make check payable to Louisiana State University and remit to:

Sara Zimmerman, Executive Director  
LOUIS: The Louisiana Library Network  
203F Computing Services Center  
Louisiana State University  
Baton Rouge, LA 70803

Number of PCs

Faculty	545
Staff	528
Student Tech	958
Teaching Labs	676
	2707

McAfee

Cost of AntiVirus \$23,031.00 \$8.51

Faculty	\$4,636.83
Staff	\$4,492.19
Student Tech	\$8,150.61
Teaching Labs	\$5,751.37

\$9,129.02 Operating Budget 1-06340

\$13,901.98 Tech Fee Budget 5-27481

\$23,031.00

	Number of PCs
Faculty	545
Staff	528
Student Tech	958
Teaching Labs	676

Total Cost of Desktop Bundle	\$41,707.01
Cost Per Machine	\$15.41

- 2015-2016 Server counts
- 1 Exchange Servers
  - 4 SCCM
  - 17 SQL Standard
  - 8 Windows Server Datacenter
  - 19 Windows Server Standard

2707

Windows Server Standard	VM	heartapp	Aux Services	36.94
Windows Server Standard	VM	heartsql	Aux Services	36.94
SQL Server Standard	VM	heartsql	Aux Services	303.02
				\$376.90

Faculty	\$8,396.87
Staff	\$8,134.95
Student Tech	\$14,760.00
Teaching Labs	\$10,415.20

Email Archiving			
Staff	467	26.4	\$12,328.80
Faculty	650	26.4	\$17,160.00
		1117	\$29,488.80

Windows Server Standard	VM	busdata	CoB Lab Fees	36.94
Windows Server Standard	VM	busprint	CoB Lab Fees	36.94
SQL Server Standard	VM	busprint	CoB Lab Fees	303.02
				\$376.90

Faculty	\$25,556.87
Staff	\$20,463.75
Tech Fee	\$15,195.81
Teaching Labs	\$10,415.20
Aux Services Servers	\$376.90
CoB Servers	\$376.90
E-Fee Servers	\$3,367.70
Infirmery Servers	\$339.96
Nursing Servers	\$110.82
Operating Servers	\$2,701.12
Student Union Servers	\$376.90

Account Code

E-Fee	\$28,924.57
Operating	\$23,164.87
Tech Fee	\$25,611.01
Departments	\$1,581.48
<b>\$79,281.92</b>	

Windows Server Standard	Physical	ns4	E-Fee	46.69
Windows Server Standard	Physical	ad2	E-Fee	46.69
Windows Server Standard	Physical	ops	E-Fee	46.69
Windows Server Standard	VM	ad1	E-Fee	36.94
Windows Server Standard	VM	adfs1	E-Fee	36.94
Windows Server Standard	VM	admin-web	E-Fee	36.94
Windows Server Standard	VM	apps	E-Fee	36.94
Windows Server Standard	VM	ca-srv	E-Fee	36.94
Windows Server Standard	VM	data	E-Fee	36.94
SQL Server Standard	VM	data	E-Fee	303.02
Windows Server Standard	VM	enwoz	E-Fee	36.94
Windows Server Standard	Physical	enzet	E-Fee	46.69
Windows Server Standard	VM	ezproxy	E-Fee	36.94
Windows Server Standard	VM	is-sql-svr	E-Fee	36.94
SQL Server Standard	VM	is-sql-svr	E-Fee	303.02
Windows Server Standard	VM	kms	E-Fee	36.94
Windows Server Standard	VM	linus	E-Fee	36.94
Windows Server Standard	VM	mat-81-401i-73	E-Fee	36.94
Windows Server Standard	VM	ns3	E-Fee	36.94
Windows Server Standard	VM	pki-srv	E-Fee	36.94
Windows Server Standard	VM	services	E-Fee	36.94
Windows Server Standard	VM	stutestdcr1	E-Fee	36.94
Windows Server Standard	VM	sysops	E-Fee	36.94
Windows Server Standard	VM	tcsdb	E-Fee	36.94
SQL Server Standard	VM	tcsdb	E-Fee	303.02
Windows Server Standard	VM	tms	E-Fee	36.94
Windows Server Standard	VM	vcenter	E-Fee	36.94
Windows Server Standard	Physical	stubackup	E-Fee	46.69
Windows Server Standard	Physical	ad2	E-Fee	46.69
Windows Server Standard	Physical	adfsproxy2	E-Fee	46.69
Windows Server Standard	Physical	ad7	E-Fee	46.69
Windows Server Standard	VM	adfsproxy1	E-Fee	36.94
Windows Server Standard	Physical	core1	E-Fee	46.69
Windows Server Standard	Physical	core2	E-Fee	46.69

\$79,281.92

Windows Server Standard	Physical	core3	E-Fee	46.69
Windows Server Standard	VM	dirsync	E-Fee	36.94
Windows Server Standard	VM	appweb	E-Fee	36.94
Windows Server Standard	VM	apps	E-Fee	36.94
Windows Server Standard	Physical	adfs2	E-Fee	46.69
Visio Pro	20 Users	various	E-Fee	1011.8

\$3,367.70

Windows Server Standard	VM	medicat	Infirmary	36.94
SQL Server Standard	VM	medicat	Infirmary	303.02

\$339.96

Windows Server Standard	VM	dcr4	Nursing Lab Fees	36.94
Windows Server Standard	VM	xray	Nursing Lab Fees	36.94
Windows Server Standard	VM	yoda	Nursing Lab Fees	36.94

\$110.82

Windows Server Standard	Physical	scm-dp1	Operating	46.69
Windows Server Standard	Physical	scm-main	Operating	46.69
SQL Server Standard	Physical	scm-main	Operating	303.02
Windows Server Standard	VM	papervision	Operating	36.94
SQL Server Standard	VM	papervision	Operating	303.02
Windows Server Standard	VM	EnergySystem	Operating	36.94
Windows Server Standard	VM	ex-hybrid	Operating	36.94
Exchange Enterprise	VM	ex-hybrid	Operating	355.66
System Configuration Manager	VM	SCM-dp1	Operating	79.66
System Configuration Manager	VM	scm-main	Operating	79.66
System Configuration Manager	VM	scm-xxx	Operating	79.66
System Configuration Manager	VM	scm-xxx	Operating	79.66
Windows Server Standard	VM	banreports	Operating	36.94
Windows Server Standard	VM	mover	Operating	36.94
Windows Server Standard	VM	pdq	Operating	36.94
Windows Server Standard	VM	printserv	Operating	36.94
Windows Server Standard	VM	pts-sql-app	Operating	36.94
SQL Server Standard	VM	pts-sql-app	Operating	303.02
Windows Server Standard	VM	pts-vfc	Operating	36.94
Windows Server Standard	VM	tpg	Operating	36.94
Windows Server Standard	VM	tserve	Operating	36.94
Windows Server Standard	VM	usersupport	Operating	36.94
Windows Server Standard	VM	winhttp	Operating	36.94
Windows Server Standard	VM	wsus	Operating	36.94
Windows Server Standard	Physical	cam1	Operating	46.69
SQL Server Standard	Physical	cam1	Operating	303.02
Windows Server Standard	Physical	cam2	Operating	46.69
Windows Server Standard	VM	iserver	Operating	36.94
Windows Server Standard	VM	tma	Operating	36.94
Windows Server Standard	VM	alumni	Operating	36.94

\$2,701.12

Windows Server Standard	VM	ems	Student Union Fees	36.94
Windows Server Standard	VM	emsdb	Student Union Fees	36.94
SQL Server Standard	VM	emsdb	Student Union Fees	303.02

\$376.90

Windows Server Standard	VM	studad1	Tech Fee	36.94
Windows Server Standard	Physical	studcr6	Tech Fee	46.69
Windows Server Standard	VM	stuprint	Tech Fee	36.94
Windows Server Standard	VM	stuprintnat	Tech Fee	36.94
Windows Server Standard	VM	stuutil	Tech Fee	36.94
Windows Server Standard	VM	AxisTV	Tech Fee	36.94
Windows Server Standard	VM	studcr4	Tech Fee	36.94
Windows Server Standard	VM	stuprintshreve	Tech Fee	36.94
Windows Server Standard	VM	dcr5	Tech Fee	37.16
Windows Server Standard	Physical	studcr2.student.nsula.€	Tech Fee	46.69
Windows Server Standard	Physical	ad6	Tech Fee	46.69
				\$435.81

Adobe Creative Cloud  
Cost for site \$49,260.00

E-Fee \$16,420.00  
Academic Enhancement \$16,420.00  
Student Tech \$16,420.00

\$32,840.00 University

\$16,420.00 Tech Fee Budget

\$49,260.00

# CR Maintenance

## Number of Rooms

University  
Students

37

8

45

\$61,442.20 \$1,365.38

University  
Student Tech

\$50,519.14

\$10,923.06

\$61,442.20

\$50,519.14 University

\$10,923.06 Tech Fee

Quote Date: 10/21/2015  
Quote Number: 13735



Computer Lab Solutions

255 B St. Suite 201  
Idaho Falls, ID 83402  
Tel: 877.299.6241  
Fax: 801.823.2210

School/Business: Northwestern State University  
Alfred Ehlers  
Watson Library  
Natchitoches LA 71497  
United States

Quantity	Product Name	Server Address	Unit Price	Ext. Price
1200	LabStats Online Licensing covering until 12/31/2016		\$4.75	\$5,700.00
1	LabStats Online One-Time Setup Fee		\$1,000.00	\$1,000.00
			Subtotal:	\$6,700.00
			Discount	\$0.00
			Total:	\$6,700.00

**Current Maintenance Expiration:**

**Comments:**

Pricing is subject to change, this quote is valid for 30 days from the date of issue. Please attach this quote on your Purchase Order, or specify the Quote Number.

Download a signed W-9 here: [https://s3.amazonaws.com/CLS-Public-Downloads/CLS\\_W9\\_2015.pdf](https://s3.amazonaws.com/CLS-Public-Downloads/CLS_W9_2015.pdf)

*Christy Moses*  
10/21/15