

Student Technology Fee
Lab Development Request Form
Fiscal Year 2015-16
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1,2, 3, 6, 8 _____

Requested equipment will be located/installed/housed? Building _____ Campus Community _____ Room _____

Are department property policies and procedures in place for requested equipment? _____ Yes _____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 106,222.72 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches campus.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations, copies and printers for student use to prepare coursework. All of these workstations are in a rotation of replacement.

<p>3. State measurable objectives that will be used to determine the impact/effectiveness of the project.</p> <p>To enhance student learning and coursework preparation.</p>
<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.</p>
<p>5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1, 2, 3, 6 & 8 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.</p> <p>This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – November Purchase – November/December Installation – Spring Semester</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.</p>

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost Each	Total Cost
PE (16); Scholars (10); Journalism (21); Student Support (11); Education (3); Student Union (15); Workstations for classrooms (13); Copier/Color Printers for Ft. Polk/Shreveport lab	Workstations/	PC - \$1,258.00 each; Mac - \$1,548.00 each Copier/Printers - \$3,155.86 x 2 locations	\$106,222.72
		Total	\$106,222.72

9/16/2015 9:52:18 AM

Cart Contents

Item	Quantity	Estimated Ship Date	Price
 <p>OptiPlex 9030 All-In-One, Non-Touch - Build Your Own OptiPlex 9030 AIO Premier Discount</p> <p>Add to List</p>	1	10/1/2015	\$2,098.00
			(\$839.20)
			\$1,258.80

Catalog Number 25 / cuo9030w7pusp

Category	Description	Code	SKU	ID
Processor	Intel® Core™ i5-4690S Processor (Qual Core, 6MB, 3.20GHz w/HD4600 Graphics)	I54695	[338-BEJF]	146
Operating System (s)	Windows 7 Professional English64bit (IncludesDW17P6E Windows 8.1 Pro license)		[536-BBBL]	11
Microsoft Application Software	No Office License Included	13TMUI	[630-AABP]	1002
Memory	8GB (2x4GB) 1600MHz DDR3L Memory	8G2D3	[370-AAML]	3
Hard Drive	128GB 2.5inch Solid State Drive	128S37	[400-ADLX]	8
Video Card	Intel® Integrated Graphics	INT	[490-BBFG]	6
CD ROM/DVD ROM	8x Slimline DVD+/-RW Drive	8DVDRW	[429-AANT]	16
OptiPlex 9030 AIO	OptiPlex 9030 AIO CTO	903OCT	[210-ACLK]	1
Camera Software	No Camera Software Selected	NOCMRA	[319-BBBK]	25
Wireless	No Wireless	NOWRLS	[555-BBFO]	19
Keyboard	US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black	8KBUS	[580-AAQX]	4
Mouse	Dell MS111 USB Optical Mouse	USBOP	[570-AACR]	12
Cable	System Power Cord (English)	US125V	[450-AAOJ]	20
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)	EFD0C	[340-AGIK]	21
Low Power Mode	1-Watt BIOS	1WBIOS	[340-ABMZ]	38
Diagnostic CD / Diskette	No Resource DVD	NORDVD	[340-ABJI]	50
Dell Data Protection Encryption Security SW	No DDPE Encryption Software	NODDPE	[954-3465]	156
Non-Microsoft Application Software	Windows 7 Downgrade	DWIN7	[422-0008] [640-BBDF] [640-BBEV] [640-BBLW] [658-BBMQ] [658-BBMR] [658-BBNF] [658-BBVM]	1003
Protect your new PC	No Anti-Virus SW	NOSCRTY	[650-AAHJ]	1014
E-Star	ENERGY STAR Version 6.0	ESTAR6	[387-BBFT]	122
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Operating System Recovery Options	Windows 8.1 English OS Recovery - DVD	M81D6E	[620-AASU]	200013
Chassis Options	Up to 90% efficient PSU Base 58.4cm (23 INCH) Non-touch with Camera, Integrated	CMNTUM	[321-BBHY]	116
Thermal Cooling	Heat Sink, Dell OptiPlex 9030 AIO	HTSNK	[412-AADJ]	412

Catalog Number 25 / cuo9030w7pusp

Category	Description	Code	SKU	ID
Stands	Integrated Basic Stand	BSTND	[575-BBCP]	558
LCD	23 IN WLED Full-HD AIO Non-Touch Display	NONTCH	[391-BBDM]	760
Systems Management	No Out-of-Band Systems Management	NOVPRO	[631-AAIE]	49
Placemat	No Quick Reference Guide	NOTSH	[340-ABKW]	60
Optical Software	PowerDVD Software not included	NOPDVD	[632-BBBJ]	597
Canada Ship Options	US No Canada Ship Charge	USNONE	[332-1286]	111
TPM Security	TPM	TPM	[329-BBJL]	297
UPC Label	No UPC Label	NOLBL	[389-BCGW]	292
DVI to VGA Adapter	No Accessories	NOACCES	[461-AABV]	592
Packaging	Shipping Material For AIO	SHIPDAO	[340-AJPP] [389-BBUU]	465
Additional Hard Drive	No Additional Hard Drive	NOHDDA	[401-AADF]	637
Regulatory Label	Regulatory Label, Non Touch	REGNT	[389-BENJ]	676
Processor Branding	Intel® Core™ i5 Label	ICI5SML	[389-BBWP]	749
External Speakers	No External Speaker	NOESPK	[817-BBBC]	200095
Raid Connectivity	NO RAID	NORAID	[817-BBBN]	1009
Intel Rapid Start Technology and Smart Connect	No Intel Rapid Start or Smart Connect	NOIRS	[409-BBCF]	707
Dell Backup & Recovery	Dell Backup and Recovery Basic	DBRBSC6	[637-AAAS]	200076
Transportation from ODM to region	Standard shipment	STD	[800-BBIO]	200080
Dell Data Protection Endpoint Security Suite	No Dell Data Protection Endpoint Security Suite Software	NODDP	[634-BENZ]	593
Driver	No Wireless Lan Card	NOWIRE	[555-BBNI]	7
Hardware Support Services	5 Years ProSupport Plus with Next Business Day Onsite Service+Onsite Diagnosis	PPND5	[975-3462] [997-6870] [997-6942] [997-6952] [997-6971] [997-6973] [997-6982]	29

Subtotal	\$1,258.80
Estimated Shipping	\$0.00
Estimated Tax	\$113.30
Total	\$1,372.10

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Same day shipment subject to order size limitations, Dell standard shipping methods and payment via credit card, gift card or Dell Business Credit. Notification will be provided if there are payment delays which could impact shipping date. Electronics and accessories may ship separately.

Smart Selection. Limited quantities. Only available for orders placed by 5:59 p.m. CT Mon.-Thurs. Systems shipped the next business day after an order is placed. Subject to order approval. Software and accessories not part of the configuration will be shipped separately and may arrive after your system. Please note that Smart Selection Configuration pricing cannot be combined with other pricing offers or discounts provided or agreed to by Dell. ** Orders with Custom Factory Integration might require additional processing time.

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Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price	
	iMac 21.5-inch [Configure] ZOPD Specifications Processor: (065-C27P) - 2.7GHz Quad-core Intel Core i5, Turbo Boost up to 3.2GHz Graphics: (065-C27W) - Intel Iris Pro Graphics Memory: (065-C1GJ) - 8GB 1600MHz DDR3 SDRAM - 2x4GB Storage: (065-C220) - 256GB Flash Storage Mouse/Magic Trackpad: (065-C1H7) - Apple Mouse Apple Keyboard and Documentation: (065-C1HD) - Apple Keyboard with numeric keypad (English) / User's Guide (English) Estimated Shipping: 3-5 business days	1	1	1,429.00 USD	1,429.00 USD	Remove
	AppleCare Protection Plan for iMac - Auto-enroll S3128LL/A Estimated Shipping: In Stock	1	1	119.00 USD	119.00 USD	Remove

Subtotal	1,548.00 USD
Estimated Tax	0.00 USD
Total	1,548.00 USD

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*ShreyPat
Ft. Polk*



SHOPPING CART

Today's Date : 2/12/2015 5:13:50 PM

Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.

Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
New!-HP LaserJet Enterprise 500 color - M551n	Base	\$541.14	2	\$1,082.28
CF081A#BGJ				
HP LaserJet Enterprise 500 Color M551n	CF081A#BGJ			
In the box:				
Printer; four preinstalled HP LaserJet toner cartridges (yield ~5500 pages black and ~6000 pages color); toner collection unit; in-box documentation (Getting Started Guide); software drivers and documentation on CD-ROM; power cable;				
Cable included?				
No, please purchase USB cable separately (On accessories below. Not available for Public Sector orders)				
Energy Star® Compliant				
No				
Print speed, black (normal)				
Up to 33 ppm				
Print speed, color (normal)				
Up to 33 ppm				
Print quality, black				
Up to 1200 x 1200 dpi				
Print quality, color				
Up to 1200 x 1200 dpi				
Media sizes				
Tray 1: letter, legal, executive, statement, 4 x 6, 3 x 5, 5 x 7, 5 x 8, postcard (JIS), double postcard (JIS), 8.5 x 13, envelope (commercial No. 9, No. 10, Monarch); custom: 3 x 5 to 8.5 x 14 in; Tray 2: letter, executive, statement, 4 x 6, 5 x 7, 5 x 8				
Duty cycle				
Up to 75,000 pages per month				
Paper trays (std/max)				
2 / Up to 3				
Recommended print volume				
1500 to 5000 pages per month				
Input capacity (std/max)				
Up to 600 sheets/Up to 1100 sheets				

Output capacity (std/max)

Up to 250 / Up to 250

Two-sided printing

Manual (driver support provided)

Connectivity, standard

1 Hi-Speed USB 2.0 Host port; 1 Hi-Speed USB 2.0 Device port; 1 Gigabit Ethernet 10/100/1000Base-TX network port; 2 internal USB Host ports

Paper-handling accessories

100-sheet multipurpose tray, 500-sheet input tray 2; 250-sheet output bin

Optional paper input accessories

500-sheet heavy media input tray 3

Memory (std/max)

1 GB (1024 MB) / 1 GB (1024 MB)

Display

2.03" (5.2 cm), 4-line LCD (color graphics)

Memory Slots

None

Processor

800 MHz

Operating systems

Microsoft Windows 7, Windows Vista, Windows XP (SP2+), Windows Server 2003 (SP1+), Windows Server 2008 (all 32-bit and 64-bit), Windows Server 2008 R2 (64-bit); Mac OS X v10.5, 10.6

Network-ready

Yes, standard

Warranty

One-year next day on-site limited warranty

HP 3-year Next-Business-Day + DMR Color LaserJet M551 Support	HZ626E	\$183.20	2	\$366.40
HP 507A Cyan LaserJet Toner Cartridge	CE401A	\$217.27	5	\$1,086.35
HP 507A Yellow LaserJet Toner Cartridge	CE402A	\$217.27	5	\$1,086.35
HP 507X Black LaserJet Toner Cartridge	CE400X	\$193.99	5	\$969.95
HP Color LaserJet CE254A Toner Collection Unit	CE254A	\$11.25	2	\$22.50
HP 507A Magenta LaserJet Toner Cartridge	CE403A	\$217.27	5	\$1,086.35
HP 110 Volt Fuser Kit	CE484A	\$175.78	2	\$351.56

Subtotal: \$6,051.74

The terms and conditions of the LA - STATE OF LOUISIANA (WSCA/NASPO) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

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	Brother DR630 Drum Unit B&H #BRDR630 • MFR #DR630 Free Expedited Shipping	2	\$78.99 x
			Item Total: \$157.98

Accessories	Brother TN660 High Yield Black Toner Cartridge B&H #BRTN660 • MFR #TN660 Free Expedited Shipping	4	\$49.40 x
			Item Total: \$197.60

Accessories	Brother DCP-L2520DW Monochrome All-in-One Laser Printer B&H #BRDCPL2520DW • MFR #DCP-L2520DW Free Expedited Shipping	2	\$129.99 x
<p>Square Trade Protection plan: 2 Year Protection plan \$13.99 3 Year Protection plan \$19.99 Compare all options</p>			
			Item Total: \$259.98

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Shipping

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Estimated Delivery: Mon, Sep 21

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