

Student Technology Fee
Operating/Maintenance/Personnel Request Form
Fiscal Year 2014-15
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1, 3, 5, 6 and 8 _____

Requested equipment will be located/installed/housed? Building _____ Room _____

Are department property policies and procedures in place for requested equipment? _____

Which individual will be responsible for property control of the requested equipment? _____

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 521,867.53 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Ft. Polk campuses and on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 3, 6 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October

Purchase – October/November

Installation – Fall/Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

Any software will be upgraded within a 3 – 5 year life span.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.

12. Below is a detailed budget.

Department	Description	Cost/Each	Amount
Operating Costs			
Lab Supplies	Lab Supplies	\$ 60,000.00	\$ 60,000.00
McAfee Anti-Virus	Anti-Virus for student workstations	\$ 13,757.97	\$ 13,757.97
Microsoft License	Microsoft maintenance for students	\$ 25,611.01	\$ 25,611.01
Nitro Software	Nitro software for student workstations	\$ 3,171.54	\$ 3,171.54
PaperCut	Printing software maintenance	\$ 695.00	\$ 695.00
Deep Freeze	Workstation maintenance	\$ 4,097.31	\$ 4,097.31
SPSS Software	Software maintenance	\$	\$ 9,191.40
Golf Cart for deliveries/CV	Supply delivery	\$ 2,750.00	\$ 5,500.00
Portal/Mobile App Contract	myNSU and mobile app	\$18,456.00	\$ 18,456.00
LOUIS	Data bases for students	\$62,421.24	\$ 62,421.24
MCU Service Contract	Maintenance contract (8 rooms)	\$ 1,365.38	\$ 10,923.06
		Total	\$ 213,824.53
Maintenance			
Lab Supplies	Supplies	\$ 10,000.00	\$ 10,000.00
		Total	\$ 10,000.00
Personnel			
Workers			\$298,043.00
		Total	\$298,043.00
		Grand Total	\$521,867.53

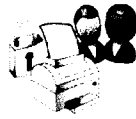
	A	B	C	D	E	F	G
1		Number of PCs					
2	Faculty	545					
3	Staff	528					
4	Student Tech	958					
5	Teaching Labs	676					
6							
7		2707					
8							
9		McAfee					
10		Cost of AntiVirus	\$22,809.00	\$8.43			
11							
12		Faculty	\$4,592.13				
13		Staff	\$4,448.89		\$9,041.03	Operating Budget	1-06340
14		Student Tech	\$8,072.04				
15		Teaching Labs	\$5,695.93		\$13,767.97	Tech Fee Budget	5-27481
16							
17			\$22,809.00				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1		Number of PCs					Total Cost of Desktop Bundle	\$41,707.01		2014-2015 Server counts			
2	Faculty	545								1 Exchange Servers			
3	Staff	528					Cost Per Machine	\$15.41		4 SCCM			
4	Student Tech	958								12 SQL Standard			
5	Teaching Labs	676								3 Windows Server Enterprise			
6										69 Windows Server Standard			
7													
8							Faculty	\$8,396.87		Email Archiving			
9		2707					Staff	\$8,134.95		Staff	427	26.4	\$11,272.80
10							Student Tech	\$14,760.00		Faculty	523	26.4	\$13,807.20
11	Windows Server Standard	VM	heartapp	Aux Services	36.94		Teaching Labs	\$10,415.20					
12	Windows Server Standard	VM	heartsql	Aux Services	36.94						950		\$25,080.00
13	SQL Server Standard	VM	heartsql	Aux Services	303.02								
14					\$376.90								
15										Account Code			
16	Windows Server Standard	VM	busdata	CoB Lab Fees	36.94		Faculty	\$22,204.07		527001	E-Fee		\$25,874.79
17	Windows Server Standard	VM	busprint	CoB Lab Fees	36.94		Staff	\$19,407.75		106430	Operating		\$22,108.87
18	SQL Server Standard	VM	busprint	CoB Lab Fees	303.02		Tech Fee	\$15,195.81		527481	Tech Fee		\$25,611.01
19					\$376.90		Teaching Labs	\$10,415.20		527481	Departments		\$1,581.48
20							Aux Services Servers	\$376.90		415200			
21	Windows Server Standard	Physical	ns4	E-Fee	46.69		CoB Servers	\$376.90		527131			\$75,176.14
22	Windows Server Standard	Physical	ad2	E-Fee	46.69		E-Fee Servers	\$3,670.72		527001			
23	Windows Server Standard	Physical	ops	E-Fee	46.69		Infirmery Servers	\$339.96		415900			
24	Windows Server Standard	VM	ad1	E-Fee	36.94		Nursing Servers	\$110.82		527150			
25	Windows Server Standard	VM	adfs1	E-Fee	36.94		Operating Servers	\$2,701.12		106430			
26	Windows Server Standard	VM	admin-web	E-Fee	36.94		Student Union Servers	\$376.90		415410			
27	SQL Server Standard	VM	admin-web	E-Fee	303.02								
28	Windows Server Standard	VM	apps	E-Fee	36.94								
29	Windows Server Standard	VM	ca-srv	E-Fee	36.94					\$75,176.14			
30	Windows Server Standard	VM	data	E-Fee	36.94								
31	SQL Server Standard	VM	data	E-Fee	303.02								
32	Windows Server Standard	VM	enwoz	E-Fee	36.94								
33	Windows Server Standard	Physical	enzet	E-Fee	46.69								
34	Windows Server Standard	VM	ezproxy	E-Fee	36.94								
35	Windows Server Standard	VM	is-sql-svr	E-Fee	36.94								
36	SQL Server Standard	VM	is-sql-svr	E-Fee	303.02								
37	Windows Server Standard	VM	kms	E-Fee	36.94								
38	Windows Server Standard	VM	linus	E-Fee	36.94								
39	Windows Server Standard	VM	mat-81-401i-73	E-Fee	36.94								
40	Windows Server Standard	VM	ns3	E-Fee	36.94								
41	Windows Server Standard	VM	pki-srv	E-Fee	36.94								
42	Windows Server Standard	VM	services	E-Fee	36.94								
43	Windows Server Standard	VM	stutestdcr1	E-Fee	36.94								
44	Windows Server Standard	VM	sysops	E-Fee	36.94								
45	Windows Server Standard	VM	tcsdb	E-Fee	36.94								
46	SQL Server Standard	VM	tcsdb	E-Fee	303.02								
47	Windows Server Standard	VM	tms	E-Fee	36.94								
48	Windows Server Standard	VM	vcenter	E-Fee	36.94								
49	Windows Server Standard	Physical	stubackup	E-Fee	46.69								
50	Windows Server Standard	Physical	ad2	E-Fee	46.69								
51	Windows Server Standard	Physical	adfsproxy2	E-Fee	46.69								
52	Windows Server Standard	Physical	ad7	E-Fee	46.69								
53	Windows Server Standard	VM	adfsproxy1	E-Fee	36.94								

Microsoft

	A	B	C	D	E	F	G
1		Number of Rooms					
2							
3	University	37					
4	Students	8					
5		45					
6			\$61,442.20	\$1,365.38			
7							
8		University	\$50,519.14		\$50,519.14	University	
9		Student Tech	\$10,923.06				
10					\$10,923.06	Tech Fee	
11			\$61,442.20				

	A	B	C	D	E	F	G
1		Number of PCs					
2	Faculty	545					
3	Staff	528					
4	Student Tech	958					
5	Teaching Labs	676					
6							
7		2707					
8							
9		Nitro PDF					
10		Cost for site	\$5,254.20	\$1.94			
11							
12		Faculty	\$1,057.83				
13		Staff	\$1,024.83		\$2,082.66	University	
14		Student Tech	\$1,859.45				
15		Teaching Labs	\$1,312.09		\$3,171.54	Tech Fee Budget	
16							
17			\$5,254.20				



PaperCut™

ESTIMATE

Date	Estimate #
10/2/2013	1737

12494 NW 38 AVE Miami, Florida 33054

Name / Address
Northwestern State University Business Affairs/Purchasing Dpt. St. Denis Hall. Natchitoches, LA 71497 Office of Information Technology Contact: Alfred Ehlers

Terms	P.O. Number	Rep
Net 30		AM

Description	Qty	Cost	Total
PAPERCUT NG PREMIUM UPGRADE ASSURANCE PACKAGE User License purchased: 13,100 users EDU License exception: Roll over to cover 25,000 users Additional Premium Support @20% of Original License Price Based on 13.1k users total at current license price Total Current license price=\$3,460.00 Upgrades: Access to all upgrades, both major and minor for the duration of the purchased period (12-months) Premium Support: You'll have priority access to developer-level support. Contact us via e-mail, web chat, or phone. SUPPORT PERIOD: 11-13-2013 to 12-31-2014	1	695.00	695.00

This quotation is valid for 40 days from the date of issue.	Subtotal	\$695.00
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Notes: PaperCut licences cover the listed number of users within a single organization. This is an organization-wide license with no limits on the number of servers, workstations, or printers. Listed price includes standard email support. New customers wishing to opt for premium support should considering the Implementation Pack. Purchasing PaperCut is a once-off payment. No mandatory annual fees apply. All prices are quoted in US Dollars excluding local sale taxes when applicable.	Sales Tax (7.0%)	\$0.00
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	Total	\$695.00
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Phone #	Fax #	E-mail	Web Site
800-236-8499	305-681-7446	info@mjprintcontrol.com	www.mjprintcontrol.com



Company: **100 W. San Fernando Street
Suite 465
San Jose, CA 95113
United States**

Created: **01-Oct-2013**
Expiration: **12-Nov-2013**
Quote #: **00026553**

Prepared By: **Catherine Swanson**
Email: **cswanson@faronics.com**
Phone: **(800) 943-6422 x4605**
FAX: **(800)943-6488**

License To: **Alfred Ehlers**
Email: **ehlersa@nsula.edu**

Bill To: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Licensee: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Confirm To:

End-User Pricing for Northwestern State University

Part #	Product	QTY	MSRP Price	Extended Price
DFE0.NA2LA.MR1.E09.SN	Deep Freeze ENT NA EDU Maintenance Renewal 1yr 1000+ Start Date: 31-Oct-2013 Term: 426 Days to December 31-2014	1,200	\$3.27	\$3924.00
DFM0.NA2LA.MR1.E09.SN	Deep Freeze Mac NA EDU Maintenance Renewal 1yr 1000+ Start Date: 31-Oct-2013 Term: 426 Days to December 31-2014	53	\$3.27	\$173.31

MSRP Total:	\$4,097.31
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Applicable taxes depending on your geographical location may be added to your order.
Multi-Year discount applies if paid in full within 30 days.
Information on our Maintenance Package can be found here www.faronics.com/maintenance
All software will be electronically delivered via Faronics Labs www.faronicslabs.com.

	A	B	C	D	E	F	G	H
1		Number of PCs						
2	Faculty	545						
3	Staff	528						
4	Student Tech	958						
5	Teaching Labs	676						
6								
7		2707						
8								
9		SPSS						
10		Cost for site	\$15,227.12	\$5.63				
11								
12		Faculty	\$3,065.67					
13		Staff	\$2,970.05		\$6,035.72	Academic Enhancement		
14		Student Tech	\$5,388.84					
15		Teaching Labs	\$3,802.56		\$9,191.40	Tech Fee Budget		
16								
17			\$15,227.12					

2015-2016 Fiscal Year (July 1, 2015) Prepared September 2014	Budget	Income
Membership Fee		3,542,522.69
BoR Support		750,000.00
LSP Support	1,070,143.80	
ILL Support	106,480.37	
E-Resources	2,881,604.52	
Digital Library	19,951.00	
Administrative and Overhead	214,343.00	
Total	4,292,522.69	4,292,522.69

	LSP Support	ILL Support	*Electronic Resources	Digital Library	Admin/Overhead	Total Fees (Without BoR \$)	**Admin/Overhead PD by BoR \$	**BoR \$ Remaining Apply to Public Only	Membership Fee (With BoR \$)
**Paid for by Regent Funds									
Baton Rouge Community College	\$36,373.01		\$88,865.66		\$6,687.39	131,926.06	\$6,687.39	\$20,972.64	\$104,266.03
Bossier Parish Community College	\$31,220.39		\$79,851.72		\$6,092.91	117,165.02	\$6,092.91	\$18,580.16	\$92,491.95
Central Louisiana Technical CC	\$0.00		\$28,349.86		\$2,817.48	31,167.34	\$2,817.48	\$5,398.12	\$22,951.74
Delgado Community College	\$58,431.66	\$8,865.27	\$150,342.49		\$10,728.72	228,368.14	\$10,728.72	\$37,237.05	\$180,402.37
Gambling State University	\$30,707.77	\$3,996.40	\$79,070.85		\$5,133.55	118,908.57	\$5,133.55	\$14,719.18	\$99,055.84
LE Fletcher Community College	\$15,248.58		\$32,349.86		\$2,960.13	50,558.57	\$2,960.13	\$5,972.22	\$41,626.23
Louisiana Delta Community College	\$18,081.95		\$42,746.98		\$3,645.83	64,474.77	\$3,645.83	\$8,731.82	\$52,097.12
Louisiana State University	\$138,714.57	\$19,440.51	\$413,486.14	\$1,246.94	\$22,881.50	595,769.66	\$22,881.50	\$86,146.11	\$486,742.05
Louisiana State University at Alexandria	\$19,561.46	\$2,084.33	\$38,051.00		\$2,936.26	62,633.04	\$2,936.26	\$5,876.12	\$53,820.66
Louisiana State University at Eunice	\$16,443.49		\$38,792.26		\$3,058.09	58,293.84	\$3,058.09	\$6,366.44	\$48,869.30
Louisiana State University Law Center	\$18,423.73	\$1,566.49	\$12,025.67		\$2,341.17	34,357.06	\$2,341.17	\$3,481.18	\$28,534.71
Louisiana State University in Shreveport	\$26,392.19	\$2,864.28	\$64,979.25		\$3,832.56	98,068.28	\$3,832.56	\$9,483.32	\$84,752.40
Louisiana Tech University	\$54,777.20	\$7,098.64	\$151,049.71	\$1,246.94	\$8,698.57	222,871.05	\$8,698.57	\$29,066.65	\$185,105.83
LUMCON	\$6,604.15		\$6,146.67		\$2,030.77	14,781.58	\$2,030.77	\$2,231.97	\$10,518.85
McNeese State University	\$45,914.33	\$5,808.84	\$116,238.79	\$1,246.94	\$7,216.36	176,425.25	\$7,216.36	\$23,101.47	\$146,107.41
Nicholls State University	\$39,761.96	\$4,753.44	\$105,250.04	\$1,246.94	\$6,003.53	157,015.91	\$6,003.53	\$18,220.42	\$132,791.96
Northwestern Louisiana University	\$42,779.34	\$5,501.44	\$110,865.93	\$1,246.94	\$6,863.10	167,256.75	\$6,863.10	\$21,679.78	\$138,713.87
Northshore Technical Community College	\$14,698.66		\$31,830.00		\$2,925.85	49,454.52	\$2,925.85	\$5,834.24	\$40,694.43
Nunez Community College	\$14,558.62		\$29,806.28		\$2,792.38	47,157.28	\$2,792.38	\$5,297.10	\$39,067.80
River Parishes Community College	\$14,558.91		\$31,412.26		\$2,898.30	48,869.47	\$2,898.30	\$5,723.36	\$40,247.81
South Louisiana Community College	\$26,795.03		\$66,381.87		\$5,204.57	98,381.48	\$5,204.57	\$15,004.99	\$78,171.92
Southeastern Louisiana University	\$67,286.81	\$8,850.88	\$169,561.76		\$10,712.19	256,411.65	\$10,712.19	\$37,170.53	\$208,528.92
Southern University	\$39,290.92	\$4,833.89	\$98,964.29	\$1,246.94	\$6,095.98	150,432.01	\$6,095.98	\$18,592.48	\$125,743.56
Southern University Law Center	\$16,213.81	\$1,602.18	\$12,516.96		\$2,382.19	32,715.15	\$2,382.19	\$3,646.26	\$26,686.70
Southern University in New Orleans	\$22,996.78		\$58,065.90		\$3,401.55	84,464.24	\$3,401.55	\$7,748.71	\$73,313.98
Southern University in Shreveport/Bossie	\$17,769.90		\$43,496.94		\$3,425.43	64,692.28	\$3,425.43	\$7,844.80	\$53,422.04
Sowela Community College	\$16,872.65		\$38,328.21		\$3,354.41	58,555.26	\$3,354.41	\$7,558.99	\$47,641.86
University of Louisiana in Lafayette	\$77,504.04	\$10,465.14	\$210,177.53	\$1,246.94	\$12,567.25	311,960.90	\$12,567.25	\$44,636.24	\$254,757.40
University of Louisiana in Monroe	\$44,822.32	\$5,667.66	\$121,626.94	\$1,246.94	\$7,054.12	180,417.97	\$7,054.12	\$22,448.53	\$150,915.32
University of New Orleans	\$48,639.33	\$5,884.49	\$135,502.07	\$1,246.94	\$7,303.29	198,576.12	\$7,303.29	\$23,451.35	\$167,821.47
LSU Health Sciences Center - NO (75%)	\$0.00		\$35,191.64	\$1,246.94	\$3,456.65	39,895.23	\$3,456.65	\$7,970.46	\$28,468.12
LSU Health Sciences Center - Shrev (25%)	\$0.00		\$12,676.28	\$1,246.94	\$2,248.72	16,171.94	\$2,248.72	\$3,109.13	\$10,814.09
Pennington	\$0.00		\$11,127.78		\$2,061.38	13,189.15	\$2,061.38	\$2,355.16	\$8,772.61
Centenary College of Louisiana	\$16,012.46		\$6,455.79		\$2,096.27	24,564.52	\$2,096.27		\$22,468.25
Dillard University			\$10,623.56		\$2,426.88	13,050.44	\$2,426.88		\$10,623.56
Louisiana College			\$10,962.73		\$2,459.33	13,422.06	\$2,459.33		\$10,962.73
Loyola University New Orleans		\$3,146.65	\$32,044.86	\$1,246.94	\$4,157.04	40,595.49	\$4,157.04		\$36,438.44
Our Lady of Holy Cross College	\$12,155.85		\$7,730.99		\$2,202.80	22,089.64	\$2,202.80		\$19,886.83
Our Lady of the Lake College	\$9,077.73		\$11,301.90		\$2,491.78	22,871.41	\$2,491.78		\$20,379.63
Saint Joseph Seminary College			\$2,805.85		\$1,804.24	4,610.09	\$1,804.24		\$2,805.85
Tulane University			\$96,903.94	\$1,246.94	\$8,704.08	106,854.96	\$8,704.08		\$98,150.88
Xavier University	\$11,454.20	\$2,612.29	\$24,444.44		\$3,542.98	42,053.90	\$3,542.98		\$38,510.93
Tulane Law		\$1,437.56	\$0.00		\$0.00	1,437.56	\$0.00		\$1,437.56
New Orleans Baptist Theological Seminary			\$13,200.84		\$2,645.45	15,846.29	\$2,645.45		\$13,200.84
State Library				\$1,246.94	\$0.00	1,246.94	\$0.00		\$1,246.94
State Museum				\$1,246.94	\$0.00	1,246.94	\$0.00		\$1,246.94
Historic NO Collection				\$1,246.94	\$0.00	1,246.94	\$0.00		\$1,246.94
Grand Totals	1,070,143.80	106,480.37	2,881,604.52	19,951.00	214,343.00	4,292,522.69	214,343.00	535,657.00	\$3,542,522.69



10988 North Harrell's Ferry Road
Suite 7
Baton Rouge, LA 70816
t. 225-761-0088 f. 225-767-3445

QUOTE

Number TFXQ2728

Date Jun 24, 2014

Northwestern State University
Tracy Brown
200 Roy Hill
Natchitoches, LA 71497
United States

Phone (318) 652-2114

Northwestern State University
Tracy Brown
200 Roy Hill
Natchitoches, LA 71497
United States

Phone (318) 652-2114
Fax

Cisco Master Agreement AR-233
Louisiana WSCA Participating
Addendum # 409349

Paul Buteaux

Net 30

1	SMARTnet Renewal for contract 91724188	
2	<i>See Attached Spread Sheet for Serial Numbers and Products associated with renewal of 91724188</i>	
3	SubTotal	\$43,054.20
4	SMARTnet Renewal for contract 91540748	
5	<i>See Attached Spread Sheet for Serial Numbers and Products associated with renewal of 91540748</i>	
6	SubTotal	\$18,118.80
7	SMARTnet Renewal for contract 91722179	
8	<i>See Attached Spread Sheet for Serial Numbers and Products associated with renewal of 91722179</i>	

Quotes are valid for 30 days.
All sales are final.



9

SubTotal

\$269.20

Notes:

SubTotal	\$61,442.20
Tax	\$0.00
Shipping	\$0.00



Quotes are valid for 30 days.
All sales are final.