

Student Technology Fee
Operating/Maintenance/Personnel Request Form
Fiscal Year 2013-14
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1, 3, 5, 6 and 8 _____

Requested equipment will be located/installed/housed? Building _____ Room _____

Are department property policies and procedures in place for requested equipment? _____

Which individual will be responsible for property control of the requested equipment? _____

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 578,067.86 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Ft. Polk campuses and on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 3, 5, 6 and 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – November

Purchase – December

Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

Any software will be upgraded within a 3 – 5 year life span.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.

If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.

12. Attach a detailed budget.

Department	Description	Cost/Each	Amount
Operating Costs			
Lab Supplies	Lab Supplies	\$ 60,000.00	\$ 60,000.00
McAfee Anti-Virus	Anti-Virus for student workstations	\$ 13,343.52	\$ 13,343.52
Microsoft License	Microsoft maintenance for students	\$ 27,898.95	\$ 27,898.95
Adobe Software	Adobe Software for student workstations	\$ 10,221.83	\$ 10,221.83
PaperCut	Printing software maintenance	\$ 695.00	\$ 695.00
Deep Freeze	Workstation maintenance	\$ 4,097.31	\$ 4,097.31
SPSS Software	Software maintenance	\$ 9,013.75	\$ 9,013.75
Visix TV Maintenance	Messaging System	\$ 4,289.00	\$ 4,289.00
Golf Cart for deliveries/CV	Supply delivery	\$ 3,812.00	\$ 7,624.00
Portal/Mobile App Contract	myNSU and mobile app	\$39,500.00	\$ 39,500.00
LOUIS	Data bases for students	\$74,003.18	\$ 74,003.18
C20 Lecture Contract	Lecture Capture service contract (8 rooms)	\$ 7,294.72	\$ 7,294.72
MCU Service Contract	Maintenance contract (8 rooms)	\$ 15,667.60	\$ 15,667.60
		Total	\$ 270,024.86
Maintenance			
Lab Supplies	Supplies	\$ 10,000.00	\$ 10,000.00
		Total	\$ 10,000.00
Personnel			
Non-Classified/Workers/New Technical Position			\$ 298,043.00
		Total	\$298,043.00
		Grand Total	\$ 578,067.86

Number of PCs

Faculty	590
Staff	546
Student Tech	982
Teaching Labs	666

2784

McAfee

Cost of AntiVirus \$22,541.48 \$8.10

Faculty \$4,777.11

Staff \$4,420.85

Student Tech \$7,951.05

Teaching Labs \$5,392.47

\$22,541.48

\$9,197.96 Operating Budget

\$13,343.52 Tech Fee Budget

Number of PCs				Total Cost of Desktop Bundle	\$39,744.90	2012-2013 Server counts				
Faculty			590							3 Exchange Servers
Staff			546							4 SCCM
Student Tech			982							12 SQL Standard
Teaching Labs			666							3 Windows Server Enterprise
										69 Windows Server Standard
			2784							
						Faculty	\$8,422.95			Email AntiVirus
						Staff	\$7,794.80			Staff 504 5.65 \$2,847.60
						Student Tech	\$14,019.21			Faculty 270 5.65 \$1,525.50
						Teaching Labs	\$9,507.94			
										774 \$4,373.10
Windows Server Standard	VM	heartapp	Aux Services	15.79						
Windows Server Standard	VM	heartsql	Aux Services	15.79						
SQL Server Standard	VM	heartsql	Aux Services	303.02						
				\$334.60						
Windows Server Standard	VM	busdata	CoB Lab Fees	15.79	Faculty	\$9,948.45				Account Code
Windows Server Standard	VM	busprint	CoB Lab Fees	15.79	Staff	\$10,642.40				527001 E-Fee \$13,143.78
SQL Server Standard	VM	busprint	CoB Lab Fees	303.02	Tech Fee	\$14,351.83				106430 Operating \$13,397.95
Windows Server Standard	VM	cisserver	CoB Lab Fees	15.79	Teaching Labs	\$9,507.94				527481 Tech Fee \$23,859.77
SQL Server Standard	VM	cisserver	CoB Lab Fees	303.02	Aux Services Servers	\$334.60				415200 Departments \$2,039.18
				\$653.41	CoB Servers	\$653.41				527131 \$52,440.68
					E-Fee Servers	\$3,195.33				527001
Windows Server Standard	Physical	ns4	E-Fee	43.68	Infirmiry Servers	\$318.81				415900
Windows Server Standard	Physical	ad2	E-Fee	43.68	Nursing Servers	\$381.97				527150
Windows Server Standard	Physical	ops	E-Fee	43.68	Operating Servers	\$2,755.55				106430
Windows Server Standard	VM	ad1	E-Fee	15.79	Student Union Servers	\$350.39				415410
Windows Server Standard	VM	adfs1	E-Fee	15.79						
Windows Server Standard	VM	admin-web	E-Fee	15.79						\$52,440.68
Windows Server Standard	VM	apps	E-Fee	15.79						
Windows Server Standard	VM	ca-srv	E-Fee	15.79						
Windows Server Standard	VM	data	E-Fee	15.79						
SQL Server Standard	VM	data	E-Fee	303.02						
Windows Server Standard	VM	enwoz	E-Fee	15.79						
Windows Server Standard	VM	ex-cas2	E-Fee	15.79						
Windows Server Standard	VM	ezproxy	E-Fee	15.79						
Windows Server Standard	VM	is-sql-svr	E-Fee	15.79						
SQL Server Standard	VM	is-sql-svr	E-Fee	303.02						
Windows Server Standard	VM	kms	E-Fee	15.79						
Windows Server Standard	VM	linus	E-Fee	15.79						
Windows Server Enterprise	VM	mat-81-401i-73	E-Fee	15.79						
Windows Server Standard	VM	ns3	E-Fee	15.79						
Windows Server Standard	VM	pegasus	E-Fee	15.79						
Windows Server Standard	VM	pki-srv	E-Fee	15.79						
Windows Server Standard	VM	services	E-Fee	15.79						
Windows Server Standard	VM	stuard1	E-Fee	15.79						
Windows Server Standard	VM	stuardtest2	E-Fee	15.79						
Windows Server Standard	VM	stuprint	E-Fee	15.79						
Windows Server Standard	VM	stuprintnat	E-Fee	15.79						
Windows Server Standard	VM	stutestdcr1	E-Fee	15.79						
Windows Server Standard	VM	stuutil	E-Fee	15.79						
Windows Server Standard	VM	sysops	E-Fee	15.79						
Windows Server Standard	VM	tcsdb	E-Fee	15.79						
SQL Server Standard	VM	tcsdb	E-Fee	303.02						

Windows Server Standard	VM	tms	E-Fee	15.79
Windows Server Standard	VM	vcenter	E-Fee	15.79
Windows Server Standard	VM	studcr4	E-Fee	15.79
Windows Server Standard	VM	stuprintshv	E-Fee	15.79
Windows Server Standard	Physical	dcr2	E-Fee	43.68
Windows Server Standard	Physical	adfsproxy2	E-Fee	43.68
Windows Server Standard	Physical	adfsproxy1	E-Fee	43.68
Windows Server Standard	Physical	adfs2	E-Fee	43.68
IT Academy			E-Fee	1522.60
				\$3,195.33
Windows Server Standard	VM	medicat	Infirmary	15.79
SQL Server Standard	VM	medicat	Infirmary	303.02
				\$318.81
Windows Server Standard	VM	policytech	Nursing Lab Fees	15.79
SQL Server Standard	VM	policytech	Nursing Lab Fees	303.02
Windows Server Standard	VM	redrock	Nursing Lab Fees	15.79
Windows Server Standard	VM	dcr4	Nursing Lab Fees	15.79
Windows Server Standard	VM	xray	Nursing Lab Fees	15.79
Windows Server Standard	VM	yoda	Nursing Lab Fees	15.79
				\$381.97
Windows Server Standard	Physical	scm-dp1	Operating	43.68
Windows Server Standard	Physical	scm-main	Operating	43.68
SQL Server Standard	Physical	scm-main	Operating	303.02
Windows Server Standard	Physical	track-it	Operating	43.68
SQL Server Standard	Physical	track-it	Operating	303.02
Windows Server Standard	Physical	ex-mbx1	Operating	43.68
Windows Server Standard	Physical	ex-cas1	Operating	43.68
Exchange Enterprise	Physical	ex-cas1	Operating	352.16
Exchange Enterprise	Physical	ex-mbx1	Operating	352.16
System Configuration Manager	Physical	SCM-dp1	Operating	79.66
System Configuration Manager	Physical	scm-main	Operating	79.66
System Configuration Manager	Physical	scm-xxx	Operating	79.66
System Configuration Manager	Physical	scm-xxx	Operating	79.66
Windows Server Standard	VM	banreports	Operating	15.79
Windows Server Standard	VM	ftp	Operating	15.79
Windows Server Standard	VM	pdq	Operating	15.79
Windows Server Standard	VM	printserv	Operating	15.79
Windows Server Standard	VM	pts-sql-app	Operating	15.79
SQL Server Standard	VM	pts-sql-app	Operating	303.02
Windows Server Standard	VM	pts-vfc	Operating	15.79
Windows Server Standard	VM	tpg	Operating	15.79
Windows Server Standard	VM	tserve	Operating	15.79
Windows Server Standard	VM	usersupport	Operating	15.79
Windows Server Standard	VM	windows-logs	Operating	15.79
Windows Server Standard	VM	winhttp	Operating	15.79
Windows Server Standard	VM	sus	Operating	15.79
Windows Server Standard	VM	iserver	Operating	15.79
Windows Server Standard	VM	printserv	Operating	15.79
Windows Server Standard	VM	reminder	Operating	15.79
Windows Server Standard	VM	tma	Operating	16.12

Exchange Enterprise	VM	ex-cas2	Operating	352.16
				\$2,755.55
Windows Server Standard	VM	auth	Student Union Fees	15.79
Windows Server Standard	VM	ems	Student Union Fees	15.79
Windows Server Standard	VM	emsdb	Student Union Fees	15.79
SQL Server Standard	VM	emsdb	Student Union Fees	303.02
				\$350.39
Windows Server Enterprise	Physical	stuweb.student.nsula.edu	Tech Fee	43.68
Windows Server Enterprise	Physical	imail.student.nsula.edu	Tech Fee	43.68
Windows Server Standard	VM	studad1	Tech Fee	15.79
Windows Server Standard	VM	studadtest2	Tech Fee	15.79
Windows Server Standard	VM	stuprint	Tech Fee	15.79
Windows Server Standard	VM	stuprintnat	Tech Fee	15.79
Windows Server Standard	VM	stutestdcr1	Tech Fee	15.79
Windows Server Standard	VM	stuutil	Tech Fee	15.79
Windows Server Standard	VM	AxisTV	Tech Fee	15.79
Windows Server Standard	VM	studcr4	Tech Fee	15.79
Windows Server Standard	VM	stuprintshreve	Tech Fee	15.79
Windows Server Standard	VM	dcr5	Tech Fee	15.79
Windows Server Standard	Physical	studcr2.student.nsula.edu	Tech Fee	43.68
Windows Server Standard	VM	dcr6	Tech Fee	43.68
				\$332.62

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Student Tech		982								12 SQL Standard
Teaching Labs		666								3 Windows Server Enterprise
										69 Windows Server Standard
		2784								
Windows Server Standard	VM	heartapp	Aux Services	15.79	Faculty	\$8,422.95	Email AntiVirus			
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						\$39,744.90		774		\$4,373.10
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System Configuration Manager	Physical	scm-xxx	Operating	79.66
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Windows Server Standard	VM	usersupport	Operating	15.79
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Windows Server Standard	VM	winhttp	Operating	15.79
Windows Server Standard	VM	sus	Operating	15.79
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Windows Server Standard	VM	emsdb	Student Union Fees	15.79
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Windows Server Enterprise	Physical	stuweb.student.nsula.	Tech Fee	43.68
Windows Server Enterprise	Physical	imail.student.nsula.edi	Tech Fee	43.68
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Windows Server Standard	VM	studadtest2	Tech Fee	15.79
Windows Server Standard	VM	stuprint	Tech Fee	15.79
Windows Server Standard	VM	stuprintnat	Tech Fee	15.79
Windows Server Standard	VM	stutestdcr1	Tech Fee	15.79
Windows Server Standard	VM	stuutil	Tech Fee	15.79
Windows Server Standard	VM	AxisTV	Tech Fee	15.79
Windows Server Standard	VM	studcr4	Tech Fee	15.79
Windows Server Standard	VM	stuprintshreve	Tech Fee	15.79
Windows Server Standard	VM	dcr5	Tech Fee	15.79
Windows Server Standard	Physical	studcr2.student.nsula.	Tech Fee	43.68
Windows Server Standard	VM	dcr6	Tech Fee	43.68
				\$332.62

	Number of PCs	
Faculty		590
Staff		546
Student Tech		982
Teaching Labs		666

2784

Nitro PDF

Cost for site \$17,267.94 \$6.20

Faculty \$3,659.51

Staff \$3,386.60

Student Tech \$6,090.92

Teaching Labs \$4,130.91

\$17,267.94

\$7,046.11 University

\$10,221.83 Tech Fee Budget



PaperCut™

ESTIMATE

Date	Estimate #
10/2/2013	1737

12494 NW 38 AVE Miami, Florida 33054

Name / Address
Northwestern State University Business Affairs/Purchasing Dpt. St. Denis Hall. Natchitoches, LA 71497 Office of Information Technology Contact: Alfred Ehlers

Terms	P.O. Number	Rep
Net 30		AM

Description	Qty	Cost	Total
PAPERCUT NG PREMIUM UPGRADE ASSURANCE PACKAGE User License purchased: 13,100 users EDU License exception: Roll over to cover 25,000 users Additional Premium Support @20% of Original License Price Based on 13.1k users total at current license price Total Current license price=\$3,460.00 Upgrades: Access to all upgrades, both major and minor for the duration of the purchased period (12-months) Premium Support: You'll have priority access to developer-level support. Contact us via e-mail, web chat, or phone. SUPPORT PERIOD: 11-13-2013 to 12-31-2014	1	695.00	695.00

This quotation is valid for 40 days from the date of issue.	Subtotal	\$695.00
Notes: PaperCut licences cover the listed number of users within a single organization. This is an organization-wide license with no limits on the number of servers, workstations, or printers. Listed price includes standard email support. New customers wishing to opt for premium support should considering the Implementation Pack. Purchasing PaperCut is a once-off payment. No mandatory annual fees apply. All prices are quoted in US Dollars excluding local sale taxes when applicable.	Sales Tax (7.0%)	\$0.00
	Total	\$695.00

Phone #	Fax #	E-mail	Web Site
800-236-8499	305-681-7446	info@mjprintcontrol.com	www.mjprintcontrol.com



Company: **100 W. San Fernando Street
Suite 465
San Jose, CA 95113
United States**

Created: **01-Oct-2013**
Expiration: **12-Nov-2013**
Quote #: **00026553**

Prepared By: **Catherine Swanson**
Email: **cswanson@faronics.com**
Phone: **(800) 943-6422 x4605**
FAX: **(800)943-6488**

License To: **Alfred Ehlers**
Email: **ehlersa@nsula.edu**

Bill To: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Licensee: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Confirm To:

End-User Pricing for Northwestern State University

Part #	Product	QTY	MSRP Price	Extended Price
DFE0.NA2LA.MR1.E09.SN	Deep Freeze ENT NA EDU Maintenance Renewal 1yr 1000+ Start Date: 31-Oct-2013 Term: 426 Days to December 31-2014	1,200	\$3.27	\$3924.00
DFM0.NA2LA.MR1.E09.SN	Deep Freeze Mac NA EDU Maintenance Renewal 1yr 1000+ Start Date: 31-Oct-2013 Term: 426 Days to December 31-2014	53	\$3.27	\$173.31

MSRP Total:	\$4,097.31
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Applicable taxes depending on your geographical location may be added to your order.
Multi-Year discount applies if paid in full within 30 days.
Information on our Maintenance Package can be found here www.faronics.com/maintenance
All software will be electronically delivered via Faronics Labs www.faronicslabs.com.

	Number of PCs
Faculty	590
Staff	546
Student Tech	982
Teaching Labs	666
	2784

SPSS

Cost for site	\$15,227.12	\$5.47
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Faculty	\$3,227.01
---------	------------

Staff	\$2,986.35
-------	------------

Student Tech	\$5,371.06
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Teaching Labs	\$3,642.69
---------------	------------

\$15,227.12

\$6,213.37 Academic Enhancement

\$9,013.75 Tech Fee Budget

3x 2013. JUU T
FF

Portal
Main App

Student Technology Fee
Special Initiative Request Form
Surplus Funding
Fiscal Year 2012-13
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ For: University Community

Department/Unit: NSU College: _____ Campus: Campus Wide

Which NSTEP Goals/Objectives does this project meet? 1, 5, 6, 7

Requested equipment will be located/installed/housed? Building Campus Wide Room _____

Are department property policies and procedures in place for requested equipment? N/A

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ 39,500.00 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date 4/12/13

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

The target audience for this initiative will benefit all students.

2. Describe project/initiative for which you are requesting funds.

This project will provide a new myNSU Single Sign-on Portal. Services will include registration, unofficial transcripts, financial aid awards, student billing, Moodle and Office 365. The product will also allow for targeted messages or alerts to be pushed to individual or groups of students. The messages can be triggered based upon events within Banner. The portal can provide facilities to support communication with campus organizations and groups. The portal will also provide password/identify management services allowing for self-service password resets. The students will also be provided mobile access to campus services. The app will provide public access to calendars, news, maps, athletics and campus social media feeds. This product will provide a dedicated app for iPhone, Andriod, Windows Mobile and Blackberry.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

Implementing the new portal and app will provide students with a single sign-on, the student will no longer need to remember several different usernames and passwords to access their information.

4. Indicate how each project objective will be evaluated.

The project will be evaluated by the usage of each student.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objective 1: To improve access to technology by students, faculty, and staff at Northwestern State University.

Objective 5: To upgrade and maintain the campus communication network and infrastructure.

Objective 6: To provide a system for maintenance, upgrade, user training, and support of technology that will extend into the future.

Objective 7: To encourage technology initiatives by faculty, staff, and students.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

The project will provide a single sign-on access to campus web based services via a unified web interface. The student will be able to access registration, unofficial transcripts, financial aid, student billing, Moodle and their email. Students will also be able to receive messages and alerts by a targeted individual or group. Students will also be able to access the same features through a mobile app.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long Martin – Student Technology Fee Coordinator and staff will inform and provide training for students to become knowledgeable of the new myNSU Single Sign-on Portal.

Tracy Brown – Associate Director of Technical Services will implement the new application along with the assistance of the Associate Director of Administrative Services, Ron Wright.

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Jennifer Long Martin – Student Technology Fee Coordinator

Tracy Brown – Associate Director of Technical Services

Ron Wright – Associate Director of Administrative Services

9. Provide a schedule for implementation and evaluation.

April – Receive approval from the committee
April/May – Purchase portal
May/June/July – Begin installation
August/September – Implement and begin training for all students

Evaluation will begin as soon as everyone begins utilizing the application.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

This is a yearly recurring fee to provide the students with a new myNSU Single Sign-on Portal and Mobile App.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

This project will have a single sign-on for students which will provide security for each user.

12. Attach a detailed budget.

Please see below.

myNSU Single Sign-on Portal for students (yearly recurring fee)	\$ 30,000.00
myNSU Mobile App (yearly recurring fee)	\$ 9,500.00
TOTAL	\$ 39,500.00

LOUIS: The Louisiana Library Network

200 Computing Services Center

Baton Rouge, LA 70803

Telephone: (225) 578-3705

Invoice

Northwestern State University
Eugene P. Watson Memorial Library
Attn: Mrs. Abbie Landry
913 College Avenue
Natchitoches, LA 71497-0003

Invoice No. LOUIS14-16
Invoice Date: 7/1/2013

<u>2013-2014 LOUIS Membership Fee</u>	
LMS Support	\$ 44,524
ILLiad Support	4,325
Electronic Resources	104,258
Digital Library	<u>8,473</u>
TOTAL DUE	\$ <u>161,580</u>

PAYMENT DUE DATE: September 1, 2013

Please make check payable to Louisiana State University and remit to:

Sara Zimmerman, Executive Director
LOUIS: The Louisiana Library Network
203F Computing Services Center
Louisiana State University
Baton Rouge, LA 70803

C20 Lecture Capture Support

Description	Qty	Unit Price	Total
Support for hardware and software for 16 lecture capture spaces	16	\$911.84	\$14,589.44
			\$0.00
			\$0.00
* 8 codecs were paid by Student Technology			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Total: \$14,589.44

 Student: 50%
 University: 50%

Student Tech \$7,294.72
University \$7,294.72
\$14,589.44



**Quote
1 Year**

BT Conferencing Video, Inc.
11400 Westmoor Circle
Suite 225
Westminster, CO 80021

Sales Rep. Dennis Tran
Phone (720) 457-8136
Fax (415) 962-5951
Email dennis.tran@bt-renewals.com

Quote # 143771.01
Date 11/08/2013

Bill To:

Northwestern State University
122 South Hall
Natchitoches, LA
71497
United States
Chris Brumley
318-357-6697
brumleyc@nsula.edu

Ship To:

Northwestern State University
122 South Hall
Natchitoches, LA
71497
United States
Chris Brumley
318-357-6697
brumleyc@nsula.edu

Our Remit To Address is:
BT Conferencing Video Inc
Dept CH 19399
Palatine, IL 60055-9399
303-448-7853

Wire/Electronic Remittance
Instructions:
Bank Name: Citizens Bank
Account Number: 4009650981
Name on Account: BT Conferencing
Video Inc
Routing/ABA Number: 021313103
Swift Code: CTZIUS33

Qty	Mfg. Part #	Description	Unit Price	Ext. Price
Content Server				
6	CON-ECDN-TCS-5RP-1YZ	Cisco Systems ESS Support 8x5xNBD-Remote for Cisco Systems, Content Server Series, 1 yr, 9 d	\$4,274.87	\$25,649.22
1		49A20875		
		49A20876		
		49A20874		
		49A20872		
		49A20878		
		49A20877		
		Coverage Period: 07/20/2014 - 07/28/2015		
			Content Server total	\$25,649.22
MSE 8000				
1	SVC-RM-1Y-C8000-MSE-Z	BT Conferencing Remote Maint. Support for Cisco MSE 8000 Series 1 yr, 9 d	\$4,867.26	\$4,867.26
1		SM011B1B		
		Coverage Period: 07/20/2014 - 07/28/2015		
47	SVC-RM-1Y-C8420-2PL-Z1	BT Conferencing Remote Maint. Support for Cisco Systems MCU MSE 8420 Series 2PL,1 yr, 9 d	\$421.57	\$19,813.79
		For SN: SM011B1B		
		Coverage Period: 07/20/2014 - 07/28/2015		
3	SVC-RM-1Y-C8510-MCU-Z	BT Conferencing Remote Maint. Support for Cisco MSE 8000 Series MSE8510 Media2 Blade 1 yr, 9 d	\$7,466.16	\$22,398.48
1				

Qty	Mfg. Part #	Description	Unit Price	Ext. Price
		Minor Lines SN: SM021D54 SM021D5F SM021D5E For SN: SM011B1B Coverage Period: 07/20/2014 - 07/28/2015		
			MSE 8000 total	\$47,079.53
TelePresence Management Suite				
1	SVC-RM-1Y-CMS-10-Z1	BT Conferencing Remote Maint. Support for Cisco Systems TelePresence Mgmt Suite w/10 lic, 1 yr, 9 d 80A60747 Coverage Period: 07/20/2014 - 07/28/2015	\$728.17	\$728.17
1	SVC-RM-1Y-CMS-100-Z1	BT Conferencing Remote Maint. Support for Cisco Systems TelePresence Mgmt Suite 100 lic, 1 yr, 9 d For SN: 80A60747 Coverage Period: 07/20/2014 - 07/28/2015	\$3,808.53	\$3,808.53
1	SVC-RM-1Y-CMOVI-500-Z1	BT Conferencing Remote Maint. Support for Cisco Movi 500 lic (TMS/VCS maint req.) 1 yr, 9 d For SN: 80A60747 Coverage Period: 07/20/2014 - 07/28/2015	\$2,874.36	\$2,874.36
			TelePresence Management Suite total	\$7,411.06
VSC Control and Expressway				
2	SVC-RM-1Y-CVCS-Z1	BT Conferencing Remote Maint. Support for Cisco Systems VCS Base Series (no calls), 1 yr, 9 d 52A17724 52A18381 Coverage Period: 07/20/2014 - 07/28/2015	\$986.87	\$1,973.74
1	SVC-RM-1Y-CVCS-50-Z1	BT Conferencing Remote Maint. Support for Cisco Video Communications Server Series 50 1 yr, 9 d For SN: 52A18381 Coverage Period: 07/20/2014 - 07/28/2015	\$2,548.60	\$2,548.60
1	SVC-RM-1Y-CVCSC-20-Z1	BT Conferencing Rem Maint. Support for Cisco Systems VCS Control 20 non-traversal calls, 1 yr, 9 d For SN: 52A18381 Coverage Period: 07/20/2014 - 07/28/2015	\$1,130.58	\$1,130.58
1	SVC-RM-1Y-CVCSE-20-Z1	BT Conferencing Remote Maint. Support for Cisco Systems VCS Express 20 traversal calls, 1 yr, 9 d For SN: 52A17724 Coverage Period: 07/20/2014 - 07/28/2015	\$2,337.82	\$2,337.82
			VSC Control and Expressway total	\$7,990.74

Subtotal	\$88,130.55
	\$88,130.55

Submit a copy of payment directly to Dennis Tran:
Dennis.tran@bt-renewals.com or fax: (415) 962-5951 Attn: Dennis Tran

REMOTE ONECARE

- 24x7x365 Help Desk Support
- Help Desk staffed by over 50 manufacturer-certified technicians
- Redundant Help Desks in Denver, Philadelphia and London
- Next business day failed parts replacement
- After Hours Emergency Help Desk Support
- Software Updates and Upgrades
- Access to our 24x7 video testing facilities
- Access to automated trouble ticket system and reporting

To renew support, please choose one of the following options:

- Issue a Purchase Order. Purchase order should be made out to BT Conferencing Video Inc., and should include ship to and bill to address(es), as well as tax-exempt ID (if applicable).
- Complete the online Credit Card renewal process.
- Sign the quote and send a quick email stating "It is currently Northwestern State University's policy to not issue a Purchase Order. We therefore agree to be invoiced according to BT Conferencing Quote #143771".

$$88,130.55 \div 45 = \$1,958.45 \text{ ea}$$
$$\text{tech fee \& rooms} = \$15,667.60$$

QUOTE TERMS AND CONDITIONS:

Any sales of equipment, BT services, or manufacturer's maintenance or installation services under this Quote shall be governed by the Master Service Agreement between Customer and BTCV then in effect. If a Master Service Agreement is not currently in effect, then BT's standard terms to be found at <http://www.btconferencing.com/about-us/terms-and-conditions/> and the manufacturer's maintenance or installation service description found on the manufacturer's website and/or provided shall apply.

If applicant chooses to change Service Providers for any reason, prior to the completion of this contract with BT Conferencing Video Inc., applicant will be subject to a 25% fee of the total contract amount.

Pricing:

Shipping, Taxes, handling charges, VAT or Customs charges are not included in the quoted price unless explicitly identified on the quote.

The cost of freight and in-transit insurance incurred by BT Conferencing Video Inc. will appear as an additional charge on Customer's invoice.

All equipment sales are FOB origin, shipping prepaid and added.

Quotes are valid for 30 days.

Pricing shown is for units sold and shipped in the United States unless otherwise stated.

Invoice terms are net 30 days.

Additional network connectivity may be required for activation of Remote Equipment Monitoring as a stand alone service or bundled with One Care Plus. Network fees are not included unless otherwise stated.

Installations:

Equipment and services may be invoiced separately depending on installation schedules.

It is your responsibility to prepare sites for installation prior to a scheduled installation date. Site preparation includes all facility requirements including network. In the event the site is unprepared at the time of scheduled installation and a return visit is required, you will be billed a 2nd trip charge of \$1500.

Installations cancelled with less than 72 hours notice are subject to a \$1500 installation fee.

All installations must be completed within 4 months from the order date or an invoice will be sent, excluding installation.

BT Conferencing Video Inc. standard lead time for installation services is 30 days from the date of order release.

Installation services include system orientation for up to 1 hour performed by a Field Engineer.

Returns:

Custom products are non-returnable and may require a non-refundable deposit.

Returns are subject to a minimum re-stocking fee of 25% of the list price of the items being returned. No defective item may be returned without prior RMA approval from BT Conferencing Video Inc. Any return must be received by BT Conferencing Video Inc., or the manufacturer where applicable, within 15 calendar days of delivery or you will be invoiced for the defective item at the current published MSRP price.

Warranty & Maintenance Agreements:

Standard Manufacturer warranties apply on all equipment.

All equipment warranties shall commence upon delivery of the equipment to the customer site.

BT Conferencing Video Inc. maintenance coverage begins on the date of the service invoice. Maintenance coverage is billed in advance annually.

Any special warranty terms other than BT Conferencing Video Inc. standard offerings are warranted only by the manufacturer and its terms and conditions. You are responsible for special warranty work unless specifically covered under a BT Conferencing Video Inc. Maintenance contract.

BT Conferencing Video Inc. does not cover 'burn-in' on plasmas or similar flat panel monitors.

Service Level Agreements are available on custom One Care programs only and are not included in the standard offer.

No replacement item may be returned without prior RMA approval from BT Conferencing Video Inc. Any such return must be received by BT Conferencing Video Inc., or the manufacturer where applicable, within 15 calendar days of delivery or you will be invoiced for the defective part replacement at the current published MSRP price.

This Quote is not binding on BT Conferencing Video Inc. until accepted by BT Conferencing Video Inc. by signature of its representative below.

This Quote is confidential between the customer and BT Conferencing Video Inc. and may not be shown or distributed without prior written approval from BT Conferencing Video Inc.

BY EXECUTING THIS ORDER FORM THE UNDERSIGNED PARTIES ACKNOWLEDGE AND AGREE TO THE TERMS AND CONDITIONS OF THIS QUOTE ORDER FORM AND NO OTHER TERMS AND CONDITIONS, SPECIFICALLY ANY PRE-PRINTED TERMS AND CONDITIONS ON OR PROVIDED WITH ANY PURCHASE ORDER SHALL APPLY.

BT Conferencing Video, Inc.

Customer

Authorized Signature

Authorized Signature

Print Name

Date

Print Name

Date