

Student Technology Fee
Lab Development Request Form
Fiscal Year 2012-13
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1,3 _____

Requested equipment will be located/installed/housed? Building _____ Campus Community _____ Room _____

Are department property policies and procedures in place for requested equipment? _____ Yes _____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 229,822.94 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches campus.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations for student use to prepare coursework. All of these workstations are in a rotation of replacement.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

4. Indicate how each project objective will be evaluated.

The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?

Objectives 1 & 3 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – September

Purchase – October

Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
 If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Attach a detailed budget.

Department	Description	Cost Each	Total Cost
Chemistry Lab	Workstation upgrade	\$961.04	\$14,415.60
Physics Lab	Workstation upgrade	\$961.04	\$9,610.40
Kyser Lab	Workstation upgrade	\$1,211.55	\$18,173.25
Student Support	Workstation upgrade	\$961.04	\$10,571.44
Ft. Polk Campus	Workstation upgrade	\$961.04	\$82,649.44
Scholars' College	Workstation upgrade	\$961.04	\$28,831.20
Nursing Lab	Workstation upgrade/screens	\$1,211.55 \$148.24	\$27,195.80
Student Checkout	Laptops/software	\$1,394.55/\$572.22	\$35,402.24
Document Scanner			\$1,824.53
Printer for Watson Lab			\$1,149.04
		Total	\$229,822.94

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Display Port Cable for Professional Flat Panel

Monitors for Dell 4310WX/ 7609WU Projector - 6.56 ft Remove Item

Qty

Unit Price

ft



Display Port Cable for Professional Flat Panel Monitors for Dell 4310WX/ 7609WU Projector - 6.56 ft

[Product Details](#)

1

Update Total

\$21.55

35

754.25

Usually Ships: Within 24 Hours

Sub-total

\$21.55

Dell UltraSharp U2212HM 21.5-inch Widescreen Monitor with 5-Year Advanced Exchange Warranty

Dell UltraSharp U2212HM 21.5-inch Widescreen Monitor with 5-Year Advanced Exchange Warranty Remove Item

Qty

Unit Price



[Product Details](#)

Usually Ships: 1-2 Days

1

Update Total

\$228.96

35

1013.60

Sub-total

\$228.96

Dell OptiPlex 9010 Small Form Factor N Series Remove Item



OptiPlex 9010
OptiPlex 9010n Small Form Factor EPA, Ubuntu 11.10, No Media
[Adjust System](#)

Estimated Ship date: 9/21/2012

1

Update Total

\$961.04

172714.48

Sub-total

\$961.04

- 187

Optiplex 990 Small Form Factor Remove Item



OptiPlex 990
OptiPlex 990 Small Form Factor for up to 90 Percent Efficient PSU, FreeDOS Operating System Kit, n-Series, English
[Adjust System](#)

Estimated Ship date: 9/26/2012

1

Update Total

\$954.99

Sub-total

\$954.99

Coupon Entry

Enter coupon number

Apply Coupon

Note: Coupon savings are only applied to items you have added to your cart.

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Need Help?

Price: \$148.24 Filter **X20**

Questions? We can help
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Qty:

Description

Fits 21.5" Widescreen LCD Desktop Monitors with a 16:9 aspect ratio

To view our privacy filter measurement guide, click [here](#).

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Attributes

- PF21.5W9 fits widescreen desktop LCD monitors with a 21.5" viewing area diagonal and a 16:9 aspect ratio
- Actual filter dimensions are 18.28" wide x 11.43" high
- This filter is designed for widescreen LCD desktop monitors with screens that appear more rectangular than square
- Utilizes 3M's microlouver privacy technology so only persons directly in front of the monitor can see the image on-screen
- Passersby see only a dark screen; helps keep confidential and private information private
- 3M Privacy Filters provide 1.5 times more effective privacy compared to competition
- Provides more consistent quality and uniform appearance, thus reducing visual distractions
- Users experience clearer, crisper images on-screen than with competitive filters
- Easy-on easy-off attachment system
- One year warranty from date of purchase

Related Products

Dell recommends Windows® 7.

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Northwestern State University

Description



Latitude E6430 Laptop - Fully Customizable

Date & Time: September 20, 2012 4:06 PM CST

SYSTEM COMPONENTS

Latitude E6430 Laptop - Fully Customizable

Qty 1

Dell Latitude E6430, Windows 7 Home Premium, No Media, 32-bit, English

Unit Price \$1,394.55

X 18

Catalog Number: 25 E1410

Module	Description	Show Details
Latitude E6430	Dell Latitude E6430	
Operating Systems	Windows 7 Home Premium, No Media, 32-bit, English	
Processor	3rd gen Intel® Core™ i5-3320M Processor (2.6GHz, 3M cache, Upgradable to Intel® vPro™ technology)	
Memory	4.0GB, DDR3-1600MHz SDRAM, 1 DIMM	
Internal Keyboard	Internal English Single Pointing Keyboard	
Graphics	NVIDIA® NVS™ 5200M (GDDR5 1GB) Discrete Graphic with Optimus	
Primary Storage	320GB 5400rpm Hard Drive	
Security Hardware	No Dell ControlVault, No Fingerprint Reader, No Smartcard Reader & No Contactless Smartcard Reader, SP	
LCDs	14.0" HD (1366x768) Anti-Glare LED-backlit	
Modem	No Modem	
AC Adapter	90W A/C Adapter (3-pin)	
E-Modular Primary Optical Device	8X DVD+/-RW	
Camera/Microphone	Light Sensitive Webcam and Noise Cancelling Digital Array Mic	

Wireless LAN (802.11)	Dell Wireless™ 1540 802.11a/n Dual Band, High Speed Wi-Fi Half Mini Card
Systems Management	No Out-of-Band Systems Management
Productivity Software	No Productivity Software
Primary Battery	6-cell (60WH) Primary Lithium Ion Battery, (2.8Ah) ExpressCharge Capable
Hardware Support Services	5 Year Basic Hardware Service with 5 Year NBD Limited Onsite Service After Remote Diagnosis
Complete Care	5 Year CompleteCare Accidental Damage Protection
Energy Star & EPEAT	Energy Star 5.2 Enabled / EPEAT
Asset Protection Software - Installed	Absolute Computrace Complete 5 Year License
Processor Branding	Intel Core i5 Label

TOTAL: \$1,394.55

	Total Price
Sub-total	\$1,394.55
Shipping & Handling	\$0.00
Tax*	\$125.49
*Exemptions reflected in final checkout page only	
Total Price¹	\$1,520.04

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<jay_buonviri@shi.com>
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September 13, 2012 7:02 AM

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Pricing Proposal

Quotation #:	5837257
Description:	Adobe
Created On:	Sep-13-2012
Valid Until:	Oct-13-2012

NORTHWESTERN STATE UNIVERSITY

Alfred Ehlers
Phone: (318) 357-6482
Fax:
Email: ehlersa@nsula.edu

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 Adobe Creative Suite 6 Design & Web Premium - License - 1 user - EDU - TLP - level 1 (1+) - Win, Mac - 600 points - Universal English Adobe - Part#: 65177165AE01A00	1	\$571.13	\$571.13
2 Adobe Creative Suite 6 Design & Web Premium - Media - EDU - TLP - DVD - Win - 0 points - Universal English Adobe - Part#: 65178625AE00A00	1	\$20.00	\$20.00
Total:			\$591.13

Additional Comments

X 18 - \$ 10,300.34

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Dell recommends Windows® 7.

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Northwestern State University

Description



SCANFRONT 300P-300DPI WITH FINGERPRINT

Qty 1

Unit Price \$1,673.88

Manufacturer Part# 4575B002

Dell Part# A4093212

TOTAL: \$1,673.88

	Total Price
Sub-total	\$1,673.88
Shipping & Handling	\$0.00
Tax*	\$150.65

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Total Price¹ \$1,824.53

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SHOPPING CART

Today's Date : 9/6/2012 6:35:10 PM

Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

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Items/description	Part no	Unit price	Qty	Ext price
New- HP LaserJet Pro 400 color MFP M475dw	Base	\$699.00	1	\$699.00
HP LaserJet Pro 400 color MFP M475dw	CE864A#BGJ	\$699.00		
TPR: Promotion pricing ends on 9/14/2012				

In the box:

Multifunction printer; Four preinstalled introductory HP LaserJet toner cartridges (yield ~1400 pages); In-box documentation (Hardware installation guide), Warranty card (for China Indonesia, Argentina, Mexico)

Energy Star® Compliant

Yes

Cable included?

Yes, 1 USB cable

All-in-One functions

Print, copy, scan, fax

Color Printing

Yes

Print speed, black (normal)

Up to 21 ppm

Print speed, color (normal)

Up to 21 ppm

Print quality, black

Up to 600 x 600 dpi

Print quality, color

Up to 600 x 600 dpi

Copier speed, black

Up to 21 cpm

Copier speed, color

Up to 21 cpm

Copy resolution

Black: Up to 300 x 300 dpi

Color: Up to 300 x 300 dpi

Fax speed

Up to 3 seconds per page

Fax resolution

Up to 300 x 300 dpi

Scan resolution, hardware

Up to 1200 x 1200 dpi (mono); Up to 600 x 600 dpi (color)

Color scanning

Yes

Two-sided printing

Automatic (standard)

Duty cycle

Up to 40,000 pages per month

Recommended print volume

1,000 to 2,500 pages/month

ADF capacity

Standard, 50 sheets

Input capacity (std/max)

Up to 300 sheets / Up to 550 sheets (with optional 250-sheet tray)

Output capacity (std/max)

Up to 150 sheets / Up to 150 sheets

Paper trays (std/max)

2/3

Standard paper handling accessories

50-sheet multipurpose tray, 250-sheet input tray 2, 150-sheet output bin

Optional paper input accessories

Optional: 250-sheet input tray

Media sizes

Tray 1: letter, legal, executive, 8.5 x 13 in, 3 x 5 in, 4 x 6 in, 5 x 8 in, envelopes (No 10, Monarch); tray 2, optional tray 3: letter, legal, executive, 8.5 x 13 in, 4 x 6 in, 5 x 8 in, envelopes (No 10, Monarch)

Memory (std/max)

192 MB / 448 MB

Memory Slots

1 DIMM slot

Display

3.5 inch (8.89 cm) touchscreen, LCD (color graphics)

Connectivity, standard

1 Hi-Speed USB 2.0 port; 1 Host USB port (front-panel); 1 Fast Ethernet 10/100Base-TX network port; 1 WiFi 802.11 b/g/n

Compatible Operating Systems

Linpus Linux (9.4, 9.5), Red Hat Enterprise Linux 5.0 (supported with a pre-built package); SUSE Linux (10.3, 11.0, 11, 11.1, 11.2), Fedora (9, 9.0, 10, 10.0, 11.0, 11, 12, 12.0),

Compatible Operating Systems cont.

Ubuntu (8.04, 8.04.1, 8.04.2, 8.10, 9.04, 9.10, 10.04), Debian (5.0, 5.0.1, 5.0.2, 5.0.3) (supported by the automatic installer); HPUX 11 and Solaris 8/9

Processor

600 MHz

Network-ready

Standard (built-in Fast Ethernet; WiFi 802.11 b/g/n)

Warranty

One-year limited warranty

HP 305X Black LaserJet Toner Cartridge	CE410X	\$100.87 \$100.87	1	\$100.87
HP 305A Cyan LaserJet Toner Cartridge	CE411A	\$116.39 \$116.39	1	\$116.39
HP 305A Yellow LaserJet Toner Cartridge	CE412A	\$116.39 \$116.39	1	\$116.39
HP 305A Magenta LaserJet Toner Cartridge	CE413A	\$116.39 \$116.39	1	\$116.39

Subtotal: \$1,149.04

Estimated Lease Cost: \$35.68

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