

Student Technology Fee
Lab Development Request Form
Fiscal Year 2011-12
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: _____ Campus Community _____

Department/Unit: _____ STAT _____ College: _____ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1,3 _____

Requested equipment will be located/installed/housed? Building _____ Campus Community _____ Room _____

Are department property policies and procedures in place for requested equipment? _____ Yes _____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ _____ 265,779.78 _____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches campus.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations for student use to prepare coursework. All of these workstations are in a rotation of replacement.

<p>3. State measurable objectives that will be used to determine the impact/effectiveness of the project.</p> <p>To enhance student learning and coursework preparation.</p>
<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.</p>
<p>5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advanced. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1 & 3 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.</p> <p>This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – September Purchase – October Installation – Fall/Spring Semester</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.</p>

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
 If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Attach a detailed budget.

Department	Description	Cost Each	Total Cost
School of Business	Workstation upgrade	\$1,233.99 + \$20.00	\$161,764.71
CAPA Department	Workstation upgrade	\$1,233.99/\$1329.00	\$30,535.86
Social Sciences	Workstation upgrade	\$1,233.99	\$1,233.99
Journalism Department	Workstation upgrade	\$1326.00	\$20,346.00
College of Education	Workstation upgrade	\$1,233.99	\$30,849.75
Testing Center	Workstation upgrade	\$1,233.99	\$7,403.94
Cenla Campus	Workstation upgrade/printer	\$1,233.99 \$1,667.45	\$4.135/43
Printers for student labs	Watson, Kyser, PE		\$9,510.10
		Total	\$265,779.78

Dell recommends Windows® 7.

View/Print Cart

 Print Page

Northwestern State University

Description

	DisplayPort Cable for Professional Flat Panel Monitors & Dell 4310WX/ 7609WU Projector - 6.56 ft	Qty	1
	Manufacturer Part# X414G Dell Part# 330-1758	Unit Price	\$18.99
			TOTAL: \$18.99

*Business
Social Sciences
Education
Testing
Center*



Optiplex 990 Small Form Factor

Date & Time: August 26, 2011 8:38 AM CST

SYSTEM COMPONENTS

Optiplex 990 Small Form Factor	Qty	1
OptiPlex 990 Small Form Factor for up to 90 Percent Efficient PSU, FreeDOS Operating System Kit, n-Series, English	Unit Price	\$1,215.00

Catalog Number: 25 RCRC982501-2931225

Module	Description	Show Details
OptiPlex 990 SFF	OptiPlex 990 Small Form Factor for up to 90 Percent Efficient PSU	
Operating System(s)	FreeDOS Operating System Kit, n-Series, English	
Processors	Intel® Core™ i5 2400 Processor (3.1GHz, 6M)	
Memory	4GB DDR3, Non-ECC, 1333MHz Dual Channel SDRAM, 2x2GB	
Keyboard	Dell KB212-B USB 104 Quiet Key Keyboard, English	
Monitors	Dell Professional P2210 22in HAS Wide Monitor, VGA/ DVI/ DP	
Video Cards	1GB AMD RADEON HD 6450 (1 DP/ DVI), Low Profile	
Boot Hard Drives	250GB 2.5 3.0Gb/s SATA with 16MB DataBurst Cache™	
USB 3.0	USB 3.0 Ports adapter, Low Profile	
Mouse	Dell MS111 USB Optical Mouse	

Systems Management Mode	Intel® vPro Technology Enabled
Removable Media Storage Device	8X Slimline DVD+/-RW, Data Only
Thermals	Heat Sink, Performance/Mainstream, Small Form Factor
Speakers	No Speaker, OptiPlex
Power Supplies	OptiPlex 990 Small Form Factor Up to 90 Percent Efficient Power Supply
Documentation	Opti 990 Documentation English and French
Productivity Software	No Productivity Software
Hard Drive Mode	No RAID
Energy Efficiency Options	No Dell Energy Smart Power Management Settings
Resource DVD	No Resource DVD
Hardware Support Services	5 Year Basic Hardware Service with 5 Year NBD Limited Onsite Service After Remote Diagnosis
Security Hardware	Chassis Intrusion Switch Option
Setup and Features Information Tech Sheet	No Tech Sheet
Ship Packaging Options	Shipping Material for System, Small Form Factor
Processor Branding	Core i5 vPro Sticker

TOTAL: \$1,215.00

	Total Price
Sub-total	\$1,233.99
Shipping & Handling	\$0.00
Tax	--
Total Price¹	--

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CAPA

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Review your Proposal.

- ▶ Please confirm your Proposal.
- ▶ Click on the Create Proposal button to send this Proposal to your Apple Authorized Purchasing Agent.

14 PC's - \$ 17,275.86
 10 Mac's - 13,040.00
 Wire - 220.00
 \$ 30,535.86

Items you have selected	Part No.	Est Ship	Qty	Unit Price	Ext. Price
iMac, 21.5-inch, Intel Core i5	Z0H6	3-5 business days	8	\$1,149.00	\$9,192.00
2.5GHz Quad-Core Intel Core i5	065-8986				
500GB Serial ATA Drive	065-8989				
AMD Radeon HD 6750M	065-8987				
512MB GDDR5					
4GB 1333MHz DDR3 SDRAM - 2x2GB	065-8988				
Apple Mouse	065-0343				
Accessory kit	065-8995				
Apple Keyboard with Numeric Keypad (English) + User's Guide	065-0349				

iMac, 21.5-inch, Intel Core i5	Z0H6	3-5 business days	2	\$1,329.00	\$2,658.00
2.5GHz Quad-Core Intel Core i5	065-8986				
500GB Serial ATA Drive	065-8989				
AMD Radeon HD 6750M	065-8987				
512MB GDDR5					
8GB 1333MHz DDR3 SDRAM - 2x4GB	065-0556				
Apple Mouse	065-0343				
Accessory kit	065-8995				
Apple Keyboard with Numeric Keypad (English) + User's Guide	065-0349				

AppleCare Protection Plan for iMac - Auto-enroll	S3128LL/A	In Stock	2	\$119.00	\$238.00
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AppleCare Protection Plan for iMac - Auto-enroll	S3128LL/A	In Stock	8	\$119.00	\$952.00
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Subtotal Please note that your subtotal does not include sales tax or rebates. **\$13,040.00**

Delete this Cart

Apple Part Number

Add to proposal

Update Subtotal

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Questions? Need Advice? Call 1-800-800-2775

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Journalism

Review your Proposal.

- ▶ Please confirm your Proposal.
- ▶ Click on the Create Proposal button to send this Proposal to your Apple Authorized Purchasing Agent.

Items you have selected	Part No.	Est Ship	Qty	Unit Price	Ext. Price
Mini DisplayPort to DVI Adapter	MB570Z/A	1-3 business days	1 Remove	\$29.00	\$29.00
Mini DisplayPort to VGA Adapter	MB572Z/A	1-3 business days	1 Remove	\$29.00	\$29.00
iMac, 21.5-inch, Intel Core i5	Z0H6	3-5 business days	16 Remove	\$1,149.00	\$18,384.00
2.5GHz Quad-Core Intel Core i5	065-8986				
500GB Serial ATA Drive	065-8989				
AMD Radeon HD 6750M	065-8987				
512MB GDDR5					
4GB 1333MHz DDR3 SDRAM - 2x2GB	065-8988				
Apple Mouse	065-0343				
Accessory kit	065-8995				
Apple Keyboard with Numeric Keypad (English) + User's Guide	065-0349				
AppleCare Protection Plan for iMac - Auto-enroll	S3128LL/A	Within 24 hours	16 Remove	\$119.00	\$1,904.00

Subtotal Please note that your subtotal does not include sales tax or rebates. **\$20,346.00**

Remove all items

Apple Part Number

Add to proposal

Update subtotal

Save for later

Continue shopping

Create proposal



Center

SHOPPING CART

Today's Date : 9/8/2011 3:44:25 PM

Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.

Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet P4015tn printer	Base	\$1,388.25	1	\$1,388.25
		\$1,388.25		

HP LaserJet P4015tn printer

CB510A#ABA

In the box:

Printer, right angled power cord, control panel overlay, software and documentation on CD-ROM, print cartridge, Getting Started Guide, support flyer, input tray

Energy Star® Compliant

No

Print speed, black (normal)

Up to 52 ppm

Cable included?

No, please purchase USB cable separately (see accessories below)

Duty cycle

Up to 225,000 pages

Two-sided printing

Optional

Paper trays (std/max)

3/6

Input capacity (std/max)

Up to 1100 sheets (Multipurpose Tray: up to 100 sheets; Tray 2: up to 500 sheets; Tray 3: up to 500 sheets) / Up to 3,600 sheets

Output capacity (std/max)

Up to 600 sheets / Up to 600 sheets

Media sizes

Letter, legal, executive, statement, 8.5 x 13 in, custom 3.0 x 5.0 to 8.5 x 14 in, envelope (Com10, Monarch #7-3/4)

Memory (std/max)

128 MB/640 MB

Connectivity, standard

1 Hi-Speed USB 2.0, 1 EIO slot, 1 external and 2 internal -Host USB 2.0-like ports for 3rd party connection

Print quality

Up to 1200 x 1200 dpi

Paper-handling accessories

100-sheet multipurpose tray, 500-sheet
input tray; 100-sheet rear output bin,
500-sheet top output bin

Warranty

One-year limited warranty, return to HP
or authorized service provider

HP 3-year Next-Business-Day onsite LaserJet 4250/P4015 HW Support	H5479E	\$279.20 \$279.20	1	\$279.20
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Subtotal: \$1,667.45

The terms and conditions of the LA - STATE OF LOUISIANA (WSCA/NASPO) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

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* This quotation may contain open market products which are sold in accordance with HP's Standard Terms and Conditions. HP makes no representation regarding the TAA status for open market products. Third party items that may be included in this quote are covered under the terms of the manufacturer warranty, not the HP warranty.

* Please contact HP Public Sector Sales with any questions or for additional information:

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State Local Govt:	888-202-4682	Federal Govt:	800-727-5472
Fax:	800-825-2329	Returns:	800-888-3224

* For detailed warranty information, please go to www.hp.com/go/specificwarrantyinfo. Sales taxes added where applicable. Freight is FOB Destination.



Kupper
PE

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Today's Date : 2/23/2011 3:17:35 PM
Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

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Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet P4015tn printer	Base	\$1,388.25	2	\$2,776.50
		\$1,399.25		
HP LaserJet P4015tn printer	CB510A#ABA			
In the box: Printer, right angled power cord, control panel overlay, software and documentation on CD-ROM, print cartridge, Getting Started Guide, support flyer, input tray				
Energy Star® Compliant				
No				
Print speed, black (normal)				
Up to 52 ppm				
Cable Included?				
No, please purchase USB cable separately (see accessories below)				
Duty cycle				
Up to 225,000 pages				
Two-sided printing				
Optional				
Paper trays (std/max)				
3/5				
Input capacity (std/max)				
Up to 1100 sheets (Multipurpose Tray: up to 100 sheets; Tray 2: up to 500 sheets; Tray 3: up to 500 sheets) / Up to 3,600 sheets				
Output capacity (std/max)				
Up to 600 sheets / Up to 600 sheets				
Media sizes				
Letter, legal, executive, statement, 8.5 x 13 in, custom 3.0 x 5.0 to 8.5 x 14 in, envelope (Com10, Monarch #7-3/4)				
Memory (std/max)				
128 MB/640 MB				
Connectivity, standard				
1 Hi-Speed USB 2.0, 1 EIO slot, 1 external and 2 internal -Host USB 2.0- like ports for 3rd party connection				
Print quality				
Up to 1200 x 1200 dpi				
Paper-handling accessories				
100-sheet multipurpose tray, 500-sheet input tray; 100-sheet rear output bin, 500-sheet top output bin				
Warranty				
One-year limited warranty, return to HP or authorized service provider				
HP 5-year Next-Business-Day onsite LaserJet 4250/P4015 HW Support	H2669E	\$519.20	2	\$1,038.40
		\$519.20		
HP LaserJet 1,500-sheet high capacity input tray	CB523A	\$495.00	2	\$990.00
		\$495.00		
HP LaserJet 500-sheet input tray and feeder	CB518A	\$246.75	2	\$493.50
		\$246.75		
HP LaserJet 2000-sheet Optional Input Tray	CB531A#ABA	\$998.50	1	\$998.50
				Subtotal: \$6,196.90
				Estimated Lease Cost: \$200.72

The terms and conditions of the LA - STATE OF LOUISIANA (WSCA/NASPO) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply. # 5,298.40

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* The estimated lease cost is the monthly payment amount for a lease commencing on or before 3/25/2011 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

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State/Local Govt: 888-202-4682 Federal Govt: 800-727-5472



Watson

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Today's Date : 9/7/2011 2:13:11 PM

Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

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Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet 9050n printer	Base	\$3,172.50	1	\$3,172.50
		\$3,172.50		

HP LaserJet 9050n printer

Q3722A#ABA

In the box:

100-sheet multipurpose tray, two 500-sheet input trays, HP Jetdirect Fast Ethernet embedded print server, face-up output bin, power cord, print cartridge, printer documentation, printer software CD-ROM, control panel overlay

Cable included?

No, please purchase USB cable separately (see accessories below)

Energy Star® Compliant

Yes

Print speed, black (normal)

Up to 50 ppm

Duty cycle

Up to 300,000 per month

Paper trays (std/max)

3/4

Input capacity (std/max)

Up to 1100/Up to 3100

Media sizes

Letter, legal, tabloid, executive, JPostD, envelopes (No. 10, C5, DL, Monarch, B5)

Memory (std/max)

128 MB / 512 MB

Connectivity, standard

Bidirectional IEEE 1284-B compliant parallel port, 2 open EIO slots, HP Jetdirect Fast Ethernet embedded print server

Print quality, black

600 x 600 dpi [with HP FastRes 1200 and Resolution Enhancement technology (RET)]

Paper-handling accessories

Two 500-sheet input trays, 100-sheet multipurpose tray, 600-sheet output bin (500 sheets face down, 100 sheets face

up)

Warranty

One-year Next Business Day, on-site warranty

HP 3-year Next-Business-Day onsite	H7694E	\$1,039.20	1	\$1,039.20
LaserJet 9040, 9050 HW Support		\$1,039.20		

Subtotal: \$4,211.70

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State Local Govt:	888-202-4682	Federal Govt:	800-727-5472
Fax:	800-825-2329	Returns:	800-888-3224

* For detailed warranty information, please go to www.hp.com/go/specificwarrantyinfo. Sales taxes added where applicable. Freight is FOB Destination.