Student Technology Fee
Special Initiative Request Form
Fiscal Year 2010-11
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by:____Juanita Self_____ For:___NSU Leesville/Fort Polk Campus_

Department/Unit:___NSU Leesville___College:_NSU Leesville__Campus:___Leesville___

Which NSTEP Goals/Objectives does this project meet?_____NSTEP Objective 2_____

Requested equipment will be located/installed/housed?
Building_550___Room_111, 105, 119, 124:__Building_551___Room_1, 2, 3, 4, 5, 6, 8, 9, & 10
Building_552___Room_20, 21_____

Are department property policies and procedures in place for requested equipment?___Yes____

Which individual will be responsible for property control of the requested equipment?

Signature: _Juanita Self_____ Date:___8 – 10-2010_____

Proposal Requested Amount:__$__39,915.25_____ Budget Attached (circle one):__(YES)/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date_____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be retuned to requestor.

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1. Describe target audience.

All students enrolled on the NSU Leesville/Fort Polk campus and students living in this area who need to have the online test proctored at Leesville.

NSU Leesville/Fort Polk averages around 450 students during the Fall and the Spring semesters and about 200 during the Summer semester. Approximately 60-70% of the students are civilian, 20-30% are military family members, and 10% are active duty military.

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2. Describe project/initiative for which you are requesting funds.

Purchase 25 computers and 6 dry erase boards.

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3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

Students will use the computers located in rooms 111 and 105 for testing (Proctored online test and the COMPASS test for placement).

Students will use the computers in all other classrooms for presentations and to view materials and instructional DVDs.

Students will use the dry erase boards located in classrooms for class presentations. Replacing chalkboards with dry erase boards help protect the computer equipment and also gives the PC's longer life expectancy.

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4. Indicate how each project objective will be evaluated.

NSU Lessville/Fort Polk Technology Committee will review usage of classrooms and records of proctored testing.

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5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

NSTEPS Objectives 1. To improve access to technology by students, faculty, and staff at NSU.
NSTEPS Objectives 2. To improve classrooms with updated technology and multimedia.

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6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

COMPASS Testing is done throughout each semester for students wishing to improve their placement in Math and English. Approximately 5 students/week for a total of 250 students/year

Proctored Testing is done throughout each semester for students who have missed exams or for NSU online courses. Approximately 455 + students are tested on the NSU Leesville campus.

Room 21 is the Nursing Lab. There are 20 students in clinical rotation each semester who will be using the 6 computers requested for this room and approximately 30 students in NURA 1050 will also have access to Nursing materials located on these computer. These computers house the special computer programs required for the nursing students.

The other 9 computer requested will be located in the Smart Classrooms and Compressed Video rooms on the Leesville campus for any student enrolled in a course being taught in those classrooms. These courses include but are not limited to the following areas: English, Math, Science, Spanish, History, Speech, Criminal Justice, Fine Arts, Health, Orientation, Psychology, Social Work, Education, Nursing, Business, etc.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Tommy Tilley, Senior Technical Support Specialist, will assist and coordinate the installation and maintenance of equipment.

Hank Maddox, Maintenance for Leesville campus, will install the dry erase boards in classrooms.

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Computers for COMPASS testing will be housed in Martha Koury area where she will supervise usage.
Computers for Nursing Lab will be housed in room 21. Nursing personal, L. Nichols, W. Palermo, and D. Hickman will supervise these computers.
Computers for testing will be housed in room 111 and be supervised by C. Merchant who will be proctoring exams.
Computers housed in classrooms will be supervised by instructors teaching in the classrooms.

9. Provide a schedule for implementation and evaluation.

Equipment will be ordered in Sept. 2010 and arrive by the end of Oct.
During the Fall 2010, the equipment will be installed in rooms and tested.
Students will begin using equipment after the installation is complete.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

All equipment is expected to have a life of five years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

All equipment will be secured in Buildings 550, 551, 552. The key will be controlled under the NSU Leesville/Fort Polk Key Control Policy.

12. Attach a detailed budget.

See attached.

BUDGET

Item	Description	State Contract No. Vendor No.	Quantity	Total Cost
1	See attached equote # 1013586584502 (25 computers)		25	$36,399.25
2	Dry Erase Boards with frames See attached quote		8	$3,516.00
		TOTAL COST:		$39,915.25

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                       SAYES OFFICE SUPPLY
                       1405 MACARTHUR DRIVE
                       ALEXANDRIA, LA 71301
              Ph: (318)448-4225 - Fx: (318)448-4171
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* * * Q U O T A T I O N * * *        Quotation No.: Q1211      Page: 1
      for account 110434            Prepared by..:
NORTHWESTERN STATE UNIVERSITY       Date prepared: 08/10/10
3329 UNIVERSITY PARKWAY             Ref/P.O. #...: TOMMY TILLEY
ATTN TOMMY TILLEY                   General Phone: (337)392-3183
LEESVILLE, LA. 71446               Buyer Phone..: (318)357-5198
Attn:                              Fax..........: (318)357-4378
```

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Item Mfr Manufacturer D E S C R I P T I O N   --- ---Unit  -Qty  Ex'tndd
Nbr. Cde Part  Number --- O F   I T E M ---   UOM --Price  Reqd  --Price
---- --- ------------- -----------------------  ----- -------- ---- --------
  1  CLA LCS12....... 4'X12'ENAMEL STEEL MK    Ea   463.00     1   463.00
  2  CLA LCS10....... 4'X10' ENAMEL STEEL M    Ea   398.00     1   398.00
  3  CLA LCS8........ 4'X9' ENAMEL STEEL MK    Ea   340.00     1   340.00
  4
  5  BOARDS COME WITH MARKERS AND ERASER
  6  BOARDS ARE PORCELAIN ENAMEL STEEL
                                                               --------
                                         Sub-Total->>          1201.00
                                         Sales Tax->>             0.00
                                           Freight->>             0.00
                                                               --------
                                         Total Cost->>         1201.00
                                                               ========
```

```
This Quotation is Valid for 30 days through 09/09/10
        Delivery: 1 days after receipt of Order
              FOB Point: YOUR OFFICE
   If you have any questions regarding this Quotation
        please call (318)448-4225 and ask for
```

From:	DellOnlineSales@Dell.com
Sent:	Tuesday, August 10, 2010 8:40 AM
To:	Thomas Tilley
Subject:	Dell Computer - Saved Quote Information 1013586584502

DELL E-QUOTE

This requisition for computer equipment from Dell Inc. has been sent to you from tommy@nsula.edu. An E-Quote has been saved in their name at the Dell Online Store for you to review and approve. This E-Quote will be held for 60 days to allow for completion of the order.

Shipments to California:
For certain products, a State Environmental Fee Of Up to $10 per item may be applied to your invoice beginning January 1, 2005. Prices in your cart do not reflect this fee. For more information refer to URL: http://www.dell.com/environmentalfee

Shipments to Alberta, Canada:
For certain products, a Provincial Environmental Fee will be applied to your invoice. Prices in your online order do not reflect this fee. For more information refer to URL: http://www.dell.ca/canadaenvironmentalfee

Sender Message:

To retrieve this E-Quote:

1. Log on to your Premier page for Northwestern State University
2. Click into your online store.
3. Select "Retrieve" E-Quote from the top section of the page.
4. Select E-Quote Number: 1013586584502

Premier.dell.com log-in: http://premier.dell.com

A read-only view of this E-Quote is provided below:

E-Quote Information

E-Quote number: 1013586584502
E-Quote name: student pcs
Description: student pcs
Customer Name: Northwestern State University

E-quote Name	student pcs	E-Quote Description	student pcs
Saved By:	Thomas Tilley	**Phone Number:**	(337) 392-3141
	tommy@nsula.edu	**Purchasing Agent:**	
Saved On:	Monday, August 02, 2010	**Notes/Comments:**	
Expires On:	Friday, October 01, 2010	**Additional Comments:**	
Premier Page Name	Northwestern State University		

Ship to Address: **Bill to Address:**
  208 South Third Street
Leesville, LA 71446

(337) 392-3141

1

Dell OptiPlex 980 Small Form Factor - New!

Date & Time: August 02, 2010 7:22 AM CST

Dell OptiPlex 980 Small Form Factor - New!		Qty	9
OptiPlex 980 Small Form Factor for Standard Power Supply, Genuine Windows Vista® Home Basic Service Pack 2, No media, 32, English		Unit Price	$1,195.32

Catalog Number: 25 E1911

Module	Description	Product Code	Sku	Id
OptiPlex 980 SFF	OptiPlex 980 Small Form Factor for Standard Power Supply	980SFF	[224-7538]	1
Operating System(s)	Genuine Windows Vista® Home Basic Service Pack 2, No media, 32, English	VHB32NE	[310-8643] [421-4458]	11
Processors	Intel® Core™ i5 Dual Core Processor 660 with VT (3.33GHz, 4M)	VI5660	[317-3682]	2
Memory	4GB DDR3 Non-ECC SDRAM, 1333MHz, (4 DIMM)	4G3N334	[317-3672]	3
Keyboard	Dell QuietKey Keyboard	!QUSB	[330-1989]	4
Monitors	No Monitor	NMON	[320-3704]	5
Video Cards	256MB ATI RADEON HD 3450 (2 DVI /1 TV-out), Low Profile	3450DL	[320-1392]	6
Boot Hard Drives	250GB 7,200 RPM 3.5" SATA, 3.0Gb/s Hard Drive with NCQ and 8MB Cache	!250S3	[341-9793]	8
Mouse	Dell USB 2-Button Entry Mouse with Scroll, Black	!USNTRY	[330-2733]	12
Systems Management Mode	Intel Core i7/i5 vPro Technology Enabled	VPRO	[330-6596]	15
Removable Media Storage Device	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	DRM8S	[313-9274] [421-0536] [421-1189]	16
Eco Kit	No Eco Kit	NOECO	[311-9539]	17

Speakers	Internal Dell Business Audio Speaker	!INTSPK	[313-9616]	18
Power Supplies	Standard Power Supply	SFFSPS	[313-9337] [421-7878]	20
Documentation	Opti 980 Documentation English	DOCENG	[330-1710] [330-1711]	21
Hard Drive Mode	No RAID	NORAID	[341-8036]	24
Energy Efficiency Options	Dell Energy Smart Power Management Settings Enabled	ESMART	[330-4817]	25
OptiPlex ON™ - Enhanced Communications Module	No Dell OptiPlex ON® Reader	OPTIOFF	[421-2543]	26
Resource DVD	Resource DVD - contains Diagnostics and Drivers	RDVD	[330-7590]	27
Hardware Support Services	4 Year Basic Limited Warranty and 4 Year NBD Onsite Service	U4OS	[908-2113] [908-7448] [908-7497] [925-2080]	29
Security Hardware	Chassis Intrusion Switch Option	SWITCH	[310-6719]	38
Setup and Features Information Tech Sheet	No Tech Sheet	NOTSH	[310-9444]	40
Ship Packaging Options	Shipping Material for System, Small Form Factor	SFFSHIP	[330-2031]	41
Thermal Solutions	Mainstream CPU	MAINSTR	[330-7529]	42
Media Card Reader	Dell 19 in 1 Media Card Reader (Internal USB)	19MCRU	[341-9767]	366
Processor Branding	Intel I5 Dou Desktop vPro Sticker	VI5DDT	[330-8519]	749

TOTAL: $10,757.88

Dell OptiPlex 980 Small Form Factor - New!

Date & Time: August 02, 2010 7:00 AM CST

SYSTEM COMPONENTS

Dell OptiPlex 980 Small Form Factor - New!   Qty   6

3

OptiPlex 980 Small Form Factor for Standard Power   Unit Price $1,420.44
Supply, Genuine Windows Vista® Home Basic Service
Pack 2, No media, 32, English

Catalog Number: **25 E1911**

Module	Description	Product Code	Sku	Id
OptiPlex 980 SFF	OptiPlex 980 Small Form Factor for Standard Power Supply	980SFF	[224-7538]	1
Operating System(s)	Genuine Windows Vista® Home Basic Service Pack 2, No media, 32, English	VHB32NE	[310-8643] [421-4458]	11
Processors	Intel® Core™ i5 Dual Core Processor 660 with VT (3.33GHz, 4M)	VI5660	[317-3682]	2
Memory	4GB DDR3 Non-ECC SDRAM, 1333MHz, (4 DIMM)	4G3N334	[317-3672]	3
Keyboard	Dell QuietKey Keyboard	!QUSB	[330-1989]	4
Monitors	No Monitor	NMON	[320-3704]	5
Video Cards	Integrated Intel® Graphics Media Accelerator HD	!INTVID	[320-7407]	6
Boot Hard Drives	250GB 7,200 RPM 3.5" SATA, 3.0Gb/s Hard Drive with NCQ and 8MB Cache	!250S3	[341-9793]	8
Mouse	Dell USB 2-Button Entry Mouse with Scroll, Black	!USNTRY	[330-2733]	12
Systems Management Mode	Intel Core i7/i5 vPro Technology Enabled	VPRO	[330-6596]	15
Removable Media Storage Device	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	DRM8S	[313-9274] [421-0536] [421-1189]	16
Eco Kit	No Eco Kit	NOECO	[311-9539]	17
Speakers	Dell AX510 Sound Bar for all UltraSharp Flat Panel Displays (Black)	AX510	[313-6414]	18
Power Supplies	Standard Power Supply	SFFSPS	[313-9337] [421-7878]	20

Documentation	Opti 980 Documentation English	DOCENG	[330-1710] [330-1711]	21
Hard Drive Mode	No RAID	NORAID	[341-8036]	24
Energy Efficiency Options	Dell Energy Smart Power Management Settings Enabled	ESMART	[330-4817]	25
OptiPlex ON™ - Enhanced Communications Module	No Dell OptiPlex ON® Reader	OPTIOFF	[421-2543]	26
Resource DVD	Resource DVD - contains Diagnostics and Drivers	RDVD	[330-7590]	27
Hardware Support Services	4 Year Basic Limited Warranty and 4 Year NBD Onsite Service	U4OS	[908-2113] [908-7448] [908-7497] [925-2080]	29
Security Hardware	Chassis Intrusion Switch Option	SWITCH	[310-6719]	38
AIO Monitor Solution	Dell OptiPlex SFF All-in-One HAS Stand with P190S 19in Std Monitor, VGA/DVI	P190SST	[320-8373] [330-9173]	39
Setup and Features Information Tech Sheet	No Tech Sheet	NOTSH	[310-9444]	40
Ship Packaging Options	Shipping Material for System, Small Form Factor	SFFSHIP	[330-2031]	41
Thermal Solutions	Mainstream CPU	MAINSTR	[330-7529]	42
Mouse Pad	Mouse Pad	MPAD	[310-3559]	200
Processor Branding	Intel I5 Dou Desktop vPro Sticker	VI5DDT	[330-8519]	749

TOTAL: $8,522.64

Dell OptiPlex 980 Small Form Factor - New!

Date & Time: August 02, 2010 6:56 AM CST

SYSTEM COMPONENTS

Dell OptiPlex 980 Small Form Factor - New!	Qty	10
OptiPlex 980 Small Form Factor for Standard Power Supply, Genuine Windows Vista® Home Basic Service	Unit Price	$1,396.08

5

Pack 2, No media, 32, English

Catalog Number: 25 E1911

Module	Description	Product Code	Sku	Id
OptiPlex 980 SFF	OptiPlex 980 Small Form Factor for Standard Power Supply	980SFF	[224-7538]	1
Operating System(s)	Genuine Windows Vista® Home Basic Service Pack 2, No media, 32, English	VHB32NE	[310-8643] [421-4458]	11
Processors	Intel® Core™ i5 Dual Core Processor 660 with VT (3.33GHz, 4M)	VI5660	[317-3682]	2
Memory	4GB DDR3 Non-ECC SDRAM, 1333MHz, (4 DIMM)	4G3N334	[317-3672]	3
Keyboard	Dell QuietKey Keyboard	!QUSB	[330-1989]	4
Monitors	No Monitor	NMON	[320-3704]	5
Video Cards	Integrated Intel® Graphics Media Accelerator HD	!INTVID	[320-7407]	6
Boot Hard Drives	250GB 7,200 RPM 3.5" SATA, 3.0Gb/s Hard Drive with NCQ and 8MB Cache	!250S3	[341-9793]	8
Mouse	Dell USB 2-Button Entry Mouse with Scroll, Black	!USNTRY	[330-2733]	12
Systems Management Mode	Intel Core i7/i5 vPro Technology Enabled	VPRO	[330-6596]	15
Removable Media Storage Device	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	DRM8S	[313-9274] [421-0536] [421-1189]	16
Eco Kit	No Eco Kit	NOECO	[311-9539]	17
Speakers	No Speaker, OptiPlex	NSPK	[313-4825]	18
Power Supplies	Standard Power Supply	SFFSPS	[313-9337] [421-7878]	20
Documentation	Opti 980 Documentation English	DOCENG	[330-1710]	21

			[330-1711]	
Hard Drive Mode	No RAID	NORAID	[341-8036]	24
Energy Efficiency Options	Dell Energy Smart Power Management Settings Enabled	ESMART	[330-4817]	25
OptiPlex ON™ - Enhanced Communications Module	No Dell OptiPlex ON® Reader	OPTIOFF	[421-2543]	26
Resource DVD	Resource DVD - contains Diagnostics and Drivers	RDVD	[330-7590]	27
Hardware Support Services	4 Year Basic Limited Warranty and 4 Year NBD Onsite Service	U4OS	[908-2113] [908-7448] [908-7497] [925-2080]	29
Security Hardware	Chassis Intrusion Switch Option	SWITCH	[310-6719]	38
AIO Monitor Solution	Dell OptiPlex SFF All-in-One HAS Stand with P190S 19in Std Monitor, VGA/DVI	P190SST	[320-8373] [330-9173]	39
Setup and Features Information Tech Sheet	No Tech Sheet	NOTSH	[310-9444]	40
Ship Packaging Options	Shipping Material for System, Small Form Factor	SFFSHIP	[330-2031]	41
Thermal Solutions	Mainstream CPU	MAINSTR	[330-7529]	42
Mouse Pad	Mouse Pad	MPAD	[310-3559]	200
Processor Branding	Intel I5 Dou Desktop vPro Sticker	VI5DDT	[330-8519]	749

TOTAL: $13,960.80

Sub-total $33,241.32

Shipping & Handling $0.00

Tax* $3,157.93

*Exemptions reflected in final checkout page only

Total Price $36,399.25

7

Network Upgrades Fall 2010
Russell Hall

Part Number	Description	Qty	Unit Price	Total
	Network			
WS-C2960S-48TS-L	CISCO Catalyst 2960S Stack 48 GigE, 4 x SFP LAN Base	8	$2,897.10	$23,176.80
WS-C2960S-48LPS-L	CISCO Catalyst 2960S Stack 48 GigE PoE 370W, 4 x SFP LAN Base	3	$3,767.10	$11,301.30
WS-C3750G-12S-E	CISCO Catalyst 3750 12 SFP + IPS Image	1	$6,954.20	$6,954.20
GLC-SX-MM=	CISCO GE SFP, LC connector SX transceiver	22	$290.00	$6,380.00
GLC-LH-SM=	CISCO GE SFP,LC connector LX/LH transceiver	2	$577.10	$1,154.20
	3' CAT-5E Patch Cables	370	$4.00	$1,480.00
	15' CAT-5E Patch Cables	50	7.85	$392.50
GBLCC-D1-03	LC/SC DUPLEX SM 3MTR	4	32.35	$129.40
GBLC2-D2-03	LC/LC DPLX M/MODE 3 MTR	1	35.63	$35.63
GBLCT-D2-03	LC TO ST DPLX M/MODE 3MTR	1	28.29	$28.29
			Total:	$50,839.00
			University	$25,419.50
			Students	$25,419.50

Bienvenue Hall

Part Number	Description	Qty	Unit Price	Total
	Network			
WS-C2960S-48TS-L	CISCO Catalyst 2960S Stack 48 GigE, 4 x SFP LAN Base	5	$2,897.10	$14,485.50
WS-C2960S-48LPS-L	CISCO Catalyst 2960S Stack 48 GigE PoE 370W, 4 x SFP LAN Base	1	$3,767.10	$3,767.10
WS-C3750G-12S-E	CISCO Catalyst 3750 12 SFP + IPS Image	1	$6,954.20	$6,954.20
GLC-SX-MM=	CISCO GE SFP, LC connector SX transceiver	12	$290.00	$3,480.00
GLC-LH-SM=	CISCO GE SFP,LC connector LX/LH transceiver	2	$577.10	$1,154.20
	3' CAT-5E Patch Cables	150	$4.00	$600.00
	5' CAT-5E Patch Cables	150	$4.60	$690.00
	15' CAT-5E Patch Cables	50	7.85	$392.50
GBLCC-D1-03	LC/SC DUPLEX SM 3MTR	2	32.35	$64.70
GBLC2-D2-03	LC/LC DPLX M/MODE 3 MTR	8	35.63	$285.04
			Total:	$31,523.50
			University	$15,761.75
			Students	$15,761.75

Watson

Part Number	Description	Qty	Unit Price	Total
	Network			
WS-C2960S-48TS-L	CISCO Catalyst 2960S Stack 48 GigE, 4 x SFP LAN Base	4	$2,897.10	$11,588.40
WS-C2960S-48LPS-L	CISCO Catalyst 2960S Stack 48 GigE PoE 370W, 4 x SFP LAN Base	1	$3,767.10	$3,767.10
WS-C3750G-12S-E	CISCO Catalyst 3750 12 SFP + IPS Image	1	$6,954.20	$6,954.20
GLC-SX-MM=	CISCO GE SFP, LC connector SX transceiver	10	$290.00	$2,900.00
GLC-LH-SM=	CISCO GE SFP,LC connector LX/LH transceiver	2	$577.10	$1,154.20
	3' CAT-5E Patch Cables	250	$4.00	$1,000.00
	5' CAT-5E Patch Cables	50	$4.60	$230.00
	15' CAT-5E Patch Cables	50	7.85	$392.50
GBLCC-D1-03	LC/SC DUPLEX SM 3MTR	2	32.35	$64.70
GBLC2-D2-03	LC/LC DPLX M/MODE 3 MTR	8	35.63	$285.04
			Total:	$27,986.40
			University	$0.00
			Students	$27,986.40

Firewall Replacements

Part Number	Description	Qty	Unit Price	Total
	Network			
ASA5580-20-4GE-K9	CISCO ASA 5580-20 Appliance with 4 GE, Dual AC, 3DES/AES	2	$32,187.10	$64,374.20
CON-SNT-AS82G4	CISCO SMARTNET 8X5XNBD ASA5580-20-4GE-K9	2	$4,199.30	$8,398.60
			Total:	$72,772.80
			University	$36,386.40
			Students	$36,386.40
			Project Total:	$183,121.70
			University	$77,567.65
			Students	$105,554.05

2010-2011
(3)

Checkout

Windows® . Life without Walls™ . Dell recommends Windows 7.

View/Print Cart

🖶 Print Page

Northwestern State University

Description

Dell S300 Projector - New!
Date & Time: April 19, 2010 10:38 AM CST

SYSTEM COMPONENTS

Dell S300 Projector - New!		Qty	1
Dell S300 Projector - US		Unit Price	$1,195.56

Catalog Number:	25 E1182	
Module	**Description**	Show Details
Dell S300 Projector - US	Dell S300 Projector - US	
Hardware Support Services	5Yr Ltd. Warranty- Advance Exchange	
Complete Care	5 Year CompleteCare Accidental Damage Protection	

ACCESSORIES

Dell S300 Projector Carry Case		Qty	1
Dell Part# 313-9968		Unit Price	$65.59
Manufacturer Part# 8R3VM Dell Part# 313-9968			
		TOTAL:	**$1,261.15**

	Total Price
Sub-total	$1,261.15
Shipping & Handling	$0.00
Tax	--
Total Price[1]	--

snCM56

Checkout

Questions? Need Advice? Call 1-800-800-2775

Help   Account   Cart

Review your Proposal.

- Please confirm your Proposal.

- Click on the Create Proposal button to send this
  Proposal to your Apple Authorized Purchasing Agent.

Items you have selected	Part No.	Est Ship	Qty	Unit Price	Ext. Price
iPad Wi-Fi 32GB	MB293LL/A	2 weeks	2 Remove	$599.00	$1,198.00
iPad Case	MC361ZM/A	4-6 weeks	2 Remove	$39.00	$78.00
AppleCare Protection Plan for iPad - Auto-enroll	S3788LL/A	Within 24 hours	2 Remove	$99.00	$198.00
iPad Camera Connection Kit	MC531ZM/A	6-8 weeks	2 Remove	$29.00	$58.00

Subtotal   Please note that your subtotal does not include sales tax or rebates.   **$1,532.00**

(Delete this part)

Apple Part Number

(Add to proposal)   (Update Subtotal)

► Save for later

(Continue shopping)   (Create proposal)

Order Status

Help | Sales and Refunds | Contact Us

Creative Presentations

Visual Communications Made Simple

Date: 8/23/2010
To: Jennifer Long/NSU
Phone: 318-357-6482

From: Scott Albarado (scotta@creativepres.com)
Re: **Quote for Smart Classrooms Meeting**

Qty	Description	Line #	*Unit Price	*Total Price
	I. CAPA Rooms:(all prices include the 1 Year Onsite Extended Warranties)			
1	**#122 -Basic Room:** includes 3500 lumens widescreen projector, electric screen, rack cabinet, basic wall control panel, blu ray player, nicer audio speaker system, cabling/connectors, all installation and programming		$ 13,067.00	$13,067.00
1	**#216 -Standard Small Smart Classroom:** includes 3500 lumens widescreer projector, electric screen, small 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200 Switcher/processor/amplifier, blu ray player, speakers, wireless keyboard/mouse, wireless mic, items for future classroom recording(like in last 6 classrooms), cabling/connector, all miscellaneous items needed, all installation and programming		$ 30,065.00	$30,065.00
1	**#304 -Standard Small Smart Classroom:** includes 3500 lumens widescreer projector, electric screen, small 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200 Switcher/processor/amplifier, VCR/DVD combo unit, speakers, wireless keyboard/mouse, wireless mic, items for future classroom recording(like in last 6 classrooms), cabling/connector, all miscellaneous items needed, all installation and programming		$ 29,597.00	$29,597.00
1	**#306 -Standard Small Smart Classroom:** includes 3500 lumens widescreer projector, electric screen, small 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200 Switcher/processor/amplifier, VCR/DVD combo unit, speakers, wireless keyboard/mouse, wireless mic, items for future classroom recording(like in last 6 classrooms), cabling/connector, all miscellaneous items needed, all installation and programming		$ 29,597.00	$29,597.00
1	**#319B -Standard Small Smart Classroom w/nicer audio system:** includes 3500 lumens widescreen projector, electric screen, small 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200 Switcher/processor/amplifier, Blu Ray Player, better quality audio system, wireless keyboard/mouse, wireless mic, items for future classroom recording(like in last 6 classrooms), cabling/connector, all miscellaneous items needed, all installation ar programming		$ 31,475.00	$31,475.00
1	**#103 -Exactly like previously installed Band Room except for:** only has One projector & Screen instead of Two		$ 36,310.00	~~$36,310.00~~
1	**#105 -Exactly like previously installed Band Room except for:** only has One projector & Screen instead of Two		$ 36,310.00	$36,310.00

II. Business- Russell Hall Rooms:(all prices include the 1 Year Onsite Extended Warranties)

1   **#224 -Standard Small Smart Classroom:** includes 3500 lumens widescreer $ 29,597.00 $29,597.00
projector, electric screen, small 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen
Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200
Switcher/processor/amplifier, VCR/DVD combo unit, speakers, wireless keyboard/mouse,
wireless mic, items for future classroom recording(like in last 6 classrooms),
cabling/connector, all miscellaneous items needed, all installation and programming

1   **#104 -Standard Small Smart Classroom:** includes 3500 lumens widescreer $ 29,597.00   ~~$29,597.00~~
projector, electric screen, small 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen
Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200
Switcher/processor/amplifier, VCR/DVD combo unit, speakers, wireless keyboard/mouse,
wireless mic, items for future classroom recording(like in last 6 classrooms),
cabling/connector, all miscellaneous items needed, all installation and programming

III. Scholar's College:(all prices include the 1 Year Onsite Extended Warranties)

1   **#115 -Standard Small Smart Classroom:** includes 3500 lumens widescreer $ 29,597.00 $29,597.00
projector, electric screen, small 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen
Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200
Switcher/processor/amplifier, VCR/DVD combo unit, speakers, wireless keyboard/mouse,
wireless mic, items for future classroom recording(like in last 6 classrooms),
cabling/connector, all miscellaneous items needed, all installation and programming

IV. Shreveport Nursing School:(all prices include the 1 Year Onsite Extended Warranties)

1   **#201 -Standard Smart Classroom:** includes 3500 lumens widescreen $ 30,289.00 $30,289.00
projector, electric screen, 40" Wide A/V Lectern, Smart 22" Interactive Touchscreen
Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200
Switcher/processor/amplifier, VCR/DVD combo unit, speakers, wireless keyboard/mouse,
wireless mic, items for future classroom recording(like in last 6 classrooms),
cabling/connector, all miscellaneous items needed, all installation and programming

1   **#202 -Standard Smart Classroom:** Same as 201 above $ 30,289.00 $30,289.00

1   **#205 -Standard Smart Classroom:** Same as 201 above $ 30,289.00 $30,289.00

V. TEC Rooms:(all prices include the 1 Year Onsite Extended Warranties)

1   **#105 -Standard Small Smart Classroom:** includes 3500 lumens widescreer $ 30,289.00 $30,289.00
projector, electric screen, 32" Wide A/V Lectern, Smart 22" Interactive Touchscreen
Monitor, Crestron 6" Lectern Mounted Control Panel, Crestron MPS200
Switcher/processor/amplifier, VCR/DVD combo unit, speakers, wireless keyboard/mouse,
wireless mic, items for future classroom recording(like in last 6 classrooms),
cabling/connector, all miscellaneous items needed, all installation and programming

1   **#106 -Standard Smart Classroom:** Same as 105 above $ 30,289.00 $30,289.00

1   **#104H -Basic WallPlate Classroom:** includes 3500 lumens widescreen $ 7,625.00 $7,625.00
projector, electric screen, A/V WallPlate, Basic Wall Control Panel, cabling/connectors, a
miscellaneous items needed, all installation and programming

| 1 | #105B –Basic WallPlate Classroom: Same as 104H above | $ 7,625.00 | $7,625.00 |

VI. FACS Rooms:(all prices include the 1 Year Onsite Extended Warranties)

| 1 | #225 –Basic WallPlate Classroom: includes 3500 lumens widescreen projector, electric screen, A/V WallPlate, Basic Wall Control Panel, cabling/connectors, a miscellaneous items needed, all installation and programming | $ 7,625.00 | $7,625.00 |

| 1 | ~~#106~~ –Basic WallPlate Classroom: Same as 225 above | $ 7,625.00 | $7,625.00 |

Culinary Arts Classroom ~~VII. CAPA A/V LCD TV Monitor Replacement:~~ w/DVD/VCR $2000.00

| 1 | Will use your existing LCD Monitor(new mount interface bracket will be provided). Old Monitor will be removed and new Monitor installed. | $ 840.00 | $840.00 |

VIII. WRAC Area Rooms:(all prices include the 1 Year Onsite Extended Warranties)

1	Workout Area TV's: includes (6) 42" TV's, ceiling mount kits, cabling/connectors, all miscellaneous items needed, all installation	$ 12,051.00	$12,051.00
1	Exercise Room Option 1: includes 60 TV, wall mount kit,rack mountable DVD Player, cabling/connectors, all miscellaneous items needed, all installation	$ 7,433.00	$7,433.00
1	Exercise Room Option 2: includes (2) 52" TV's, wall mount kits,rack mountable DVD Player, cabling/connectors, all miscellaneous items needed, all installation	$ 10,144.00	$10,144.00
1	Meeting Room: includes projector, using existing screen, av wall plate, LCD Mount for existing TV, cabling/connectors, all miscellaneous items needed, all installation for new projector and existing TV	$ 4,764.00	$4,764.00

Rooms (smart 12/wall 5) $ 413,250.00

17 rooms network $ 6800.00

Smart - Podcasting $ 5,349.00 x 12
$ 64,188.00

Mac-mini (2 each) $ 748.00 x 24 = $17,952.00

~~...ment Camera (12) 1275.00 x 12 = $ 15,300.00~~

~~$ 502,190.00~~

...ite 402, Lafayette, LA 70503
...) 406-0480 Fax (337) 406-0760
...Office
...ax (504) 454-9535

Business – 1 Smart
CAPA – 5 – Smart
CAPA – 1 – Wall
Scholars – 1 – Smart
FACS – 2 – Wall
Education – 2 – Smart
Education – 2 – Wall
Showroom – 3 – Smart

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Review your Proposal.

➤ Please confirm your Proposal.

➤ Click on the Create Proposal button to send this
  Proposal to your Apple Authorized Purchasing Agent.

Items you have selected	Part No.	Est Ship	Qty	Unit Price	Ext. Price
Mac mini, 2.4GHz Intel Core 2 Duo	MC270LL/A	3-5 business days	1 Remove	$649.00	$649.00
320GB Serial ATA Drive SuperDrive 8x (DVD±R DL/DVD±RW/CD-RW) 2.4GHz Intel Core 2 Duo Accessory kit User's Guide (English) 2GB 1066MHz DDR3 SDRAM – 2x1GB					
AppleCare Protection Plan for Mac mini – Auto Enroll	S3132LL/A	Within 24 hours	1 Remove	$99.00	$99.00

Subtotal   Please note that your subtotal does not include sales tax or rebates.   **$748.00**

Delete this cart

Apple Part Number

Add to proposal   Update Subtotal

➤ Save for later

Continue shopping   Create proposal

Order Status

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From:	Scott Albarado <scotta@creativepres.com>
Sent:	Monday, September 13, 2010 3:29 PM
To:	Jennifer Long
Subject:	RE: quote

Jennifer,

It would add around $5,349 per Smart Classroom to have them up and working with the Podcasting System. This price includes adding the Wallview pan/tilt/zoom camera, stepview mat, cabling, additional programming needed on the Crestron system, labor and troubleshooting with Tracy on the Podcasting system.

Just let me know when you decided what areas get funded and I will do the official State Contract quotes for you.

Scott Albarado
Creative Presentations
3639 Ambassador Caffery Pkwy
Suite 402
Lafayette, LA 70503
p 337-406-0480
f 337-406-0760
scotta@creativepres.com
www.creativepresentations.com

From: Jennifer Long [mailto:long@nsula.edu]
Sent: Friday, September 10, 2010 9:28 AM
To: Scott Albarado
Cc: Dean Osgood
Subject: RE: quote

Sounds good to me...thank you sir.

From: Scott Albarado [mailto:scotta@creativepres.com]
Sent: Friday, September 10, 2010 9:16 AM
To: Jennifer Long
Cc: Dean Osgood
Subject: RE: quote

Dean is talking with Tracy about the Podcasting and working on the what it would cost extra to add it to the Smart Classroom setup. I will just email you a price to add it to one classroom and you can figure what it would cost for the # you want to do.

Once you figure out exactly what you want to purchase, let me know, because I have to do the official State Contract quotes for all.

Scott Albarado
Creative Presentations
3639 Ambassador Caffery Pkwy
Suite 402
Lafayette, LA 70503
p 337-406-0480

From: Jennifer Long [mailto:long@nsula.edu]
Sent: Friday, September 10, 2010 8:21 AM
To: Scott Albarado
Cc: Dean Osgood
Subject: RE: quote

Yes...and I will be cutting a PO for this also along with SMART classroom with PodCasting.

Thanks.

From: Scott Albarado [mailto:scotta@creativepres.com]
Sent: Thursday, September 09, 2010 5:12 PM
To: Jennifer Long
Cc: Dean Osgood
Subject: RE: quote

Dean, please see below for additional quotes for Jennifer.

Jennifer, see attached quote for what I had quoted you for the Alley back in April. Is this what you're requesting below? These two monitors where going to each have their own wall plates and basic wall controllers. I think the idea was they would be able to play games on them as well.

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f 337-406-0760
scotta@creativepres.com
www.creativepresentations.com

From: Jennifer Long [mailto:long@nsula.edu]
Sent: Thursday, September 09, 2010 12:02 PM
To: Scott Albarado
Subject: quote

Hey man...know you are working on the quote for the podcast but need two more quotes please sir.

First quote:
> 2 – 52" LCD Displays in the Alley we just finished...we may want these connected to the messaging system running in the union...include it if that's an extra cost.

Second quote:
Room size: 14x14 – equipment needed – electric screen (may need extension brackets from the wall about 4 – 6 inches); projector connected as usual (projector will need to be placed in back of room opposite of screen on wall mount

shelve/brackets) the projector will be about 8 feet from wall mount; wall mount plug for laptop; DVD/VCR combo installed in lockable cabinet (already in place) about 2 feet from where wall mount for laptop will need to be placed.

Thanks.

Jennifer
Jennifer Long
Student Technology
Watson Library, Room 113D
Natchitoches, LA 71497
Voice: 318-357-6482
Cell: 318-663-1279
FAX: 318-357-6480
http://www.nsula.edu/student_labs/

From:	Scott Albarado <scotta@creativepres.com>
Sent:	Wednesday, September 15, 2010 11:24 AM
To:	Jennifer Long
Subject:	RE: quote

The cost to add the less expensive doc cam's to each classroom would be around $1,275 for each room. That includes installing them with the security brackets and the extra programming needed for the touchpanel. Do you want me to include the lesser or more expensive doc cams in the updated price?

Scott Albarado
Creative Presentations
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Lafayette, LA 70503
p 337-406-0480
f 337-406-0760
scotta@creativepres.com
www.creativepresentations.com

From: Jennifer Long [mailto:long@nsula.edu]
Sent: Wednesday, September 15, 2010 11:17 AM
To: Scott Albarado
Subject: RE: quote

Correct...thank you.

From: Scott Albarado [mailto:scotta@creativepres.com]
Sent: Wednesday, September 15, 2010 11:11 AM
To: Jennifer Long
Subject: RE: quote

So you want a price for the Smart Classrooms with the cheaper doc cams included but the not the rest of the podcasting equipment..........because you will use the separate price I emailed you for what it will cost for adding the podcasting per classroom? Am I on the right track?

Scott Albarado
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f 337-406-0760
scotta@creativepres.com
www.creativepresentations.com

From: Jennifer Long [mailto:long@nsula.edu]
Sent: Wednesday, September 15, 2010 11:02 AM

To: Scott Albarado
Subject: quote

If at all possible can you redo the quote to include document cameras with the SMART classrooms and then I will add the podcasting price to the rooms we are going to approve.

Thank you.

Jennifer
Jennifer Long
Student Technology
Watson Library, Room 113D
Natchitoches, LA 71497
Voice: 318-357-6482
Cell: 318-663-1279
FAX: 318-357-6480
http://www.nsula.edu/student_labs/

Creative Presentations

Visual Communications Made Simple

the Alley (handwritten)

Date: 4/30/2010
To: Northwestern State University/Jennifer Long
Phone:

From: Scott Albarado (scotta@creativepres.com)
Re: **Alley Large LCD Monitors Quote**

Qty	Description	Line #	*Unit Price	*Total Price
	State Contract #407860			
2	Sharp PN-E521 52" Professional LCD Display	02019	$ 3,565.75	$7,131.50
	State Contract #406245			
2	Creative Presentations-CPI-Mount3- Mount for Display Device	03165	$ 266.67	$533.34
2	Creative Presentations-CPI-EXT-60-1005-02-MLC 62 RS D Controller	03561	$ 507.24	$1,014.48
2	Creative Presentations-CPI-Interface1-Computer Interface Device	03400	$ 69.33	$138.66
22	Creative Presentations-CPI-PC-INT- Interconnect Cables	03219	$ 35.00	$770.00
29	Creative Presentations Onsite Installation / troubleshooting / Project Management & System Testing	99777	$ 120.00	$3,480.00
		Total		$13,067.98

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Corporate Office
Phone (800) 4442480 Fax (504) 454-9535

+ 580 electric (handwritten)

1	**#105B -Basic WallPlate Classroom:** Same as 104H above	$ 7,625.00	$7,625.00

VI. FACS Rooms:(all prices include the 1 Year Onsite Extended Warranties)

1	**#225-Basic WallPlate Classroom:** includes 3500 lumens widescreen projector, electric screen, A/V WallPlate, Basic Wall Control Panel, cabling/connectors, a miscellaneous items needed, all installation and programming	$ 7,625.00	$7,625.00
1	**#105 -Basic WallPlate Classroom:** Same as 225 above	$ 7,625.00	$7,625.00

VII. CAPA Axis TV Monitor Replacement:

1	Will use your existing LG Monitor(new mount interface bracket will be provided). Old Monitor will be removed and new Monitor installed.	$ 840.00	$840.00

VIII. WRAC Area rooms:(all prices include the 1 Year Onsite Extended Warranties)

1	**Workout Area TV's:** includes (6) 42" TV's, ceiling mount kits, cabling/connectors, all miscellaneous items needed, all installation	$ 12,051.00	$12,051.00
1	**Exercise Room Option 1:** includes 60 TV, wall mount kit,rack mountable DVD Player, cabling/connectors, all miscellaneous items needed, all installation	$ 7,433.00	$7,433.00
1	**Exercise Room Option 2:** includes (2) 52" TV's, wall mount kits,rack mountable DVD Player, cabling/connectors, all miscellaneous items needed, all installation	$ 10,144.00	$10,144.00
1	**Meeting Room:** includes projector, using existing screen, vga wall plate, LCD Mount for existing TV, cabling/connectors, all miscellaneous items needed, all installation for new projector and existing TV	$ 4,764.00	$4,764.00

Rooms (smart 12/call 5) $ 13,250.00
17 rooms network $ 800.00
Smart-Podcasting $ 5,349.00 X 12
Mac-mini (2each) $ 748.00 X 24 = $17,952.00
$ 64,188.00

$ 502,190.00

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Phone (800) 4442480 Fax (504) 454-9535

From:	Cathy Trichel
Sent:	Wednesday, September 15, 2010 2:01 PM
To:	Jennifer Long
Subject:	RE: LOUIS

$58,115

Cathy Trichel

From: Jennifer Long
Sent: Wednesday, September 15, 2010 1:48 PM
To: Cathy Trichel
Subject: RE: LOUIS

Can you please send me the amount again....I lost it..

Thank you.

From: Jennifer Long
Sent: Tuesday, September 07, 2010 5:11 PM
To: Rita Graves
Cc: Cathy Trichel
Subject: LOUIS

Can you please provide me with the exact figure for LOUIS for the tech fee budget....the operating budget portion.

Thanks.

Jennifer
Jennifer Long
Student Technology
Watson Library, Room 113D
Natchitoches, LA 71497
Voice: 318-357-6482
Cell: 318-663-1279
FAX: 318-357-6480
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