Student Technology Fee
Lab Development Request Form
Fiscal Year 2010-11
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by:_____STAT_____ For: _____Campus Community_____

Department/Unit:_____STAT_____ College:____NSU_____Campus: ___NSU_____

Which NSTEP Goals/Objectives does this project meet?_____1,3_____

Requested equipment will be located/installed/housed? Building___Campus Community__Room__

Are department property policies and procedures in place for requested equipment?_____Yes_____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date:_____

Proposal Requested Amount:$__162,541.04_____ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date_____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be retuned to requestor.

1. Describe target audience. All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches campus.
2. Describe project/initiative for which you are requesting funds. To purchase workstations for student use to prepare coursework. All of these workstations are in a rotation of replacement.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

4. Indicate how each project objective will be evaluated.

The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1 & 3 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the traget group.

This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long-Martin, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – September
Purchase – September
Installation – September/October
Equipment should be available for student use in October

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Attach a detailed budget.

Department	Description	Cost Each	Total Cost
Scholars' College Upgrade	Classroom upgrade	$1,401.83 (3)	$ 4,205.49
Disability Services Upgrade	Workstation upgrade/network	$1,584.65 (6)	$ 10,707.90
Advising Center Upgrade	Workstation upgrade	$1,584.65 (6)	$ 9,507.90
Watson Library Upgrade	Workstation upgrade	$1,584.65 (17)	$ 26,939.05
FACS Upgrade	Classroom upgrade	$1,401.83 (4)	$ 5,607.32
PE Upgrade	Classroom upgrade	$1,401.83 (1)	$ 1,401.83
Scholars' College Upgrade	Workstation upgrade (Kyser 139)	$1,584.65 (7)	$ 11,092.55
CAPA Mac Lab Upgrade	Workstation upgrade/printers Printers Adapters (4) Software Software Media	$1,268.00 (16) $ 434.64 (16) $ 20.00 (1)	$ 20,288.00 $ 1,499.30 $ 116.00 $ 6,794.24 $ 20.00
SMART classroom workstations	Workstations	$ 1,401.83 (12)	$ 16,821.96
Student Union Upgrade	Workstation upgrade	$ 1,584.65 (15)	$ 23,769.75
Kyser Lab Upgrade	Workstation upgrade	$ 1,584.65 (15)	$ 23,769.75
		Total	**$162,541.04**

w/ 22" all Workstation

Windows® . Life without Walls™ . Dell recommends Windows 7.

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Northwestern State University

Description

DisplayPort Cable for Professional Flat Panel
Monitors & Dell 4310WX/ 7609WU Projector -
6.56 ft

Manufacturer Part# X414G
Dell Part# 330-1758

Qty	1
Unit Price	$15.99

TOTAL: $15.99

Dell OptiPlex 980 Small Form Factor - New!

Date & Time: August 26, 2010 3:41 PM CST

SYSTEM COMPONENTS

Dell OptiPlex 980 Small Form Factor - New!

OptiPlex 980 Small Form Factor for Up to 90 Percent
Efficient Power Supply, Genuine Windows Vista® Home
Basic Service Pack 2, No media, 32, English

Qty	1
Unit Price	$1,568.66

Catalog Number: 25 E1911

Module	Description	Show Details
OptiPlex 980 SFF	OptiPlex 980 Small Form Factor for Up to 90 Percent Efficient Power Supply	
Operating System(s)	Genuine Windows Vista® Home Basic Service Pack 2, No media, 32, English	
Processors	Intel® Core™ i5 Dual Core Processor 650 with VT (3.20GHz, 4M)	
Memory	4GB DDR3 Non-ECC SDRAM,1333MHz, (2 DIMM)	
Keyboard	Dell QuietKey Keyboard	
Monitors	Dell Professional P2210 22in HAS Wide Monitor, VGA/ DVI/ DP	
Video Cards	512MB ATI Radeon HD 4550 (1 DP & 1 DVI), Low Profile	
Boot Hard Drives	250GB 7,200 RPM 2.5" SATA, 3.0Gb/s Hard Drive with NCQ and 16MB Cache	
1394 FireWire Adapter	1394 FW Controller Card, Low Profile	

Mouse	Dell USB 2-Button Entry Mouse with Scroll, Black
Systems Management Mode	Intel Core i7/i5 vPro Technology Enabled
Removable Media Storage Device	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™
Eco Kit	No Eco Kit
Speakers	No Speaker, OptiPlex
Power Supplies	Up to 90 Percent Efficient Power Supply
Documentation	Opti 980 Documentation English
Hard Drive Mode	No RAID
Energy Efficiency Options	Energy Star 5.0 Category B (<44.3W Idle), EPEAT Gold, Dell ESMART Settings
OptiPlex ON™ - Enhanced Communications Module	Dell OptiPlex ON® Reader
Resource DVD	Resource DVD - contains Diagnostics and Drivers
Hardware Support Services	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
Security Hardware	Chassis Intrusion Switch Option
Setup and Features Information Tech Sheet	No Tech Sheet
Ship Packaging Options	Shipping Material for System, Small Form Factor
Thermal Solutions	Mainstream CPU
Mouse Pad	Mouse Pad
Asset Tracking/Security (CFI)	Absolute Computrace Complete 4 Year - Education
Media Card Reader	Dell 19 in 1 Media Card Reader (Internal USB)
Processor Branding	Intel I5 Dou Desktop vPro Sticker

TOTAL: **$1,568.66**

	Total Price
Sub-total	$1,584.65
Shipping & Handling	$0.00
Tax	--

*Tax calculation is currently unavailable. You will be contacted post-sale with your final total order amount, including applicable taxes.

| **Total Price**[1] | -- |

Large Text

w/o Monitor   *all Workstations*

Windows® . Life without Walls™ . Dell recommends Windows 7.

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Northwestern State University

Description

Dell OptiPlex 980 Small Form Factor - New!

Date & Time: August 26, 2010 3:37 PM CST

SYSTEM COMPONENTS

Dell OptiPlex 980 Small Form Factor - New!	Qty	1
OptiPlex 980 Small Form Factor for Up to 90 Percent Efficient Power Supply, Genuine Windows Vista® Home Basic Service Pack 2, No media, 32, English	Unit Price	$1,401.83

Catalog Number:	25 E1911

Module	Description	Show Details
OptiPlex 980 SFF	OptiPlex 980 Small Form Factor for Up to 90 Percent Efficient Power Supply	
Operating System(s)	Genuine Windows Vista® Home Basic Service Pack 2, No media, 32, English	
Processors	Intel® Core™ i5 Dual Core Processor 650 with VT (3.20GHz, 4M)	
Memory	4GB DDR3 Non-ECC SDRAM,1333MHz, (2 DIMM)	
Keyboard	Dell QuietKey Keyboard	
Monitors	No Monitor	
Video Cards	512MB ATI Radeon HD 4550 (1 DP & 1 DVI), Low Profile	
Boot Hard Drives	250GB 7,200 RPM 2.5" SATA, 3.0Gb/s Hard Drive with NCQ and 16MB Cache	
1394 FireWire Adapter	1394 FW Controller Card, Low Profile	
Mouse	Dell USB 2-Button Entry Mouse with Scroll, Black	
Systems Management Mode	Intel Core i7/i5 vPro Technology Enabled	
Removable Media Storage Device	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	
Eco Kit	No Eco Kit	

Speakers	No Speaker, OptiPlex
Power Supplies	Up to 90 Percent Efficient Power Supply
Documentation	Opti 980 Documentation English
Hard Drive Mode	No RAID
Energy Efficiency Options	Energy Star 5.0 Category B (<44.3W Idle), EPEAT Gold, Dell ESMART Settings
OptiPlex ON™ - Enhanced Communications Module	Dell OptiPlex ON® Reader
Resource DVD	Resource DVD - contains Diagnostics and Drivers
Hardware Support Services	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
Security Hardware	Chassis Intrusion Switch Option
Setup and Features Information Tech Sheet	No Tech Sheet
Ship Packaging Options	Shipping Material for System, Small Form Factor
Thermal Solutions	Mainstream CPU
MISC. Cables & Display Accessories	Video Cable, DisplayPort-to-VGA(x2), Two VGA Connections, Two Adapters
Mouse Pad	Mouse Pad
Asset Tracking/Security (CFI)	Absolute Computrace Complete 4 Year - Education
Media Card Reader	Dell 19 in 1 Media Card Reader (Internal USB)
Processor Branding	Intel I5 Dou Desktop vPro Sticker

TOTAL: **$1,401.83**

	Total Price
Sub-total	$1,401.83
Shipping & Handling	$0.00
Tax	--

*Tax calculation is currently unavailable. You will be contacted post-sale with your final total order amount, including applicable taxes.

Total Price[1] --

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snCM54

CAPA

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Review your Proposal.

▸ Please confirm your Proposal.

▸ Click on the Create Proposal button to send this
Proposal to your Apple Authorized Purchasing Agent.

Items you have selected	Part No.	Est Ship	Qty	Unit Price	Ext. Price
iMac, 21.5-inch, Intel Core i3	Z0JL	3-5 business days	1 Remove	$1,149.00	$1,149.00
3.06GHz Intel Core i3	065-9428				
500GB Serial ATA Drive	065-9433				
8x double-layer SuperDrive	065-9438				
ATI Radeon HD 4670 256MB GDDR3 SDRAM	065-9436				
4GB 1333MHz DDR3 SDRAM - 2x2GB	065-9430				
Apple Mouse	065-9916				
Accessory kit	065-9487				
Apple Keyboard with Numeric Keypad (English) + User's Guide	065-9918				
AppleCare Protection Plan for iMac - Auto-enroll	53128LL/A	Within 24 hours	1 Remove	$119.00	$119.00

Subtotal   Please note that your subtotal does not include sales tax or rebates.   **$1,268.00**

[Delete this cart]

Apple Part Number

[   ]   [Add to proposal]   [Update Subtotal]

▸ Save for later

[Continue shopping]   [Create proposal]

Order Status

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CRRA Dept.

HP invent

SHOPPING CART

Today's Date : 8/19/2010 12:38:52 PM
Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.

Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet P2035n printer	**Base**	**$224.00** $224.00	1	$224.00
HP LaserJet P2035n printer **TPR: Promotion pricing ends on 9/30/2010**	**CE462A#ABA**			

Energy Star® Compliant
No
In the box:
HP LaserJet P2035 printer, power cord,
toner cartridge, CD-ROM, support flyer
Cable included?
No, please purchase USB cable
separately (see accessories below)
Print speed, black (normal)
Up to 30 ppm
Print quality
Up to 1200 x 1200 dpi
Duty cycle
Up to 25,000 pages
Two-sided printing
Manual (driver support provided)
Paper trays (std/max)
1 / 1 plus 50-sheet multipurpose input
tray
Paper-handling accessories
250-sheet input tray, 50 sheet multi-
purpose tray; 150-sheet face-down
output bin
Media sizes
Media Sizes - Tray 1: Letter, legal,
statement, executive, index cards,
envelopes (No. 10 (Com), No. 7-3/4(
Monarch)); Tray 2: Letter, legal,
executive
Maximum memory
Memory Maximum 16 MB
Memory Slots
No DIMM Slot
Connectivity, standard
Fast Ethernet 10/100, Hi-Speed USB 2.0

Input capacity (std/max)
Up to 250 / Up to 300
Output capacity (std/max)
Up to 150/Up to 150
Compatible Operating Systems
Windows 2000; Windows XP Home;
Windows XP Professional; Windows XP
Professional x64; Windows Server 2003;
Windows Vista(R); Windows Vista(R)
x64; Mac OS X v 10.3.9; Mac OS X v
10.4.3; Mac OS X v 10.5; Linux; UNIX
Warranty
One-year limited warranty, return to HP
or authorized service provider

HP 3 year Next business day Onsite LaserJet P2035 or P2055 hardware support	**UK932E**	**$95.20** $95.20	1	$95.20
HP LaserJet Black Print Cartridge	**CE505X**	$158.10	1	$158.10
HP Officejet Pro K8600dn color printer Base		**$318.75** $318.75	1	$318.75

HP Officejet Pro K8600dn color printer   **CB016A#A2L**
In the box:
HP Officejet Pro K8600dn Printer,
Automatic Two-sided Printing Accessory,
HP Jetdirect Fast Ethernet embedded
print server, HP 88 Officejet Ink
Cartridges (1 each: black, cyan,
magenta, yellow), CD, Documentation,
power cord and supply
Energy Star® Compliant
Yes
Print speed, black; after first page
» See details
Up to 35 ppm
Print speed, color; after first page
» See details
Up to 35 ppm
Paper trays (std/max)
1/1
Input capacity (std/max)
Up to 50 sheets / Up to 150 sheets
Media sizes
Letter, legal, executive, statement,
Hagaki, A3, A4, A5, A6, B4, B5, 3 x 5 in,
4 x 6 in, 5 x 8 in, 5 x 7 in, 11 x 17 in, 13 x
19 in, 76 x 127 to 330 x 2540 mm
Memory (std/max)
32 MB/32 MB
Connectivity, standard
Hi-Speed USB port (compatible with 2.0
specifications), HP Jetdirect Fast
Ethernet embedded Print server
Print quality, color
Up to 4800 x 1200 optimized dpi color
(on premium photo paper, 1200 x 1200
input dpi)
Print quality, black
UP to 1200 x 1200 dpi
Paper-handling accessories

250-sheet input tray, automatic two-sided
printing accessory, 150-sheet output tray
Weight
31.5 lbs.
Warranty
One-year limited hardware warranty,
standard exchange, 24 hours a day, 7
days a week Web support, standard
phone support

HP 3year Next-business-day Exchange w/Enh Ph OJ prtr -H Service	UQ212E	**$76.00** $76.00	1	$76.00
HP 88 Large black ink cartridge (58.9 ml)	C9396AN#140	**$39.76** $39.76	1	$39.76
HP 88 Large cyan ink cartridge (17.1 ml)	C9391AN#140	**$26.18** $26.18	1	$26.18
HP 88 Large magenta ink cartridge (17.1 ml)	C9392AN#140	**$26.18** $26.18	1	$26.18
HP 88 Large yellow ink cartridge (17.1 ml)	C9393AN#140	**$26.18** $26.18	1	$26.18
HP Color LaserJet CP2025n printer	**Base**	**$429.75** $429.75	1	$429.75

HP Color LaserJet CP2025n printer   **CB494A#ABA**
In the box:
HP Color LaserJet CP2025n Printer,
power cable, CD (includes User's Guide
and printer software), Getting Started
Guide, HP color LaserJet print cartridges
(black, cyan, magenta, yellow), paper
sample pack
Print speed, black (normal)
Up to 21 ppm
Print speed, color (normal)
Up to 21 ppm
Print quality, black
Up to 600 x 600 dpi
Print quality, color
Up to 600 x 600 dpi
Two-sided printing
Manual (driver support provided)
Media sizes
Tray 1: letter, legal, executive, 8.5 x 13
in, 3 x 5 in, 4 x 6 in, 5 x 8 in, envelopes
(No 10, Monarch); tray 2, optional tray 3:
letter, legal, executive, 8.5 x 13 in, 4 x 6
in, 5 x 8 in, envelopes (No 10, Monarch)
Duty cycle
Up to 40,000 pages per month
Recommended print volume
750 to 2,000 pages per month
Input capacity (std/max)
Up to 300 sheets (Tray 1: up to 50
sheets; Tray 2: up to 250 sheets) / Up to
550 sheets
Output capacity (std/max)
Up to 50 sheets / Up to 150 sheets
Paper trays (std/max)
2 (one is 50-sheet multi-purpose tray) /3
Paper-handling accessories
250-sheet input tray, 50 sheet multi-

purpose tray; 150-sheet face-down
output bin
Memory (std/max)
4 MB Flash, 128 MB DDR2 / 384 MB
Memory Slots
1 slot, 144-pin, DDR2 DIMM
Display
2-line, 16-character front panel display, 5
buttons (Cancel job, Left arrow, Right
arrow, Select, Reverse), 2 LEDs
(Attention, Ready)
Connectivity standard
Hi-Speed USB port; built-in Fast Ethernet
10/100Base-TX
Compatible Operating Systems
Windows 2000; Windows XP Home;
Windows XP Professional; Windows
Server 2003; Windows Vista(R);
Windows XP Media Center; Windows XP
Professional x64; Mac OS X v 10.2.8;
Mac OS X v 10.3; Mac OS X v 10.4 or
higher
Processor
540 MHz
Network-ready
Standard (built-in Ethernet)
Warranty
One-year limited warranty, return to HP
or authorized service provider

HP 3-year Next-business-day Exchange **UL385E** Color LaserJet CP2025 Service	$79.20 $79.20	1	$79.20

Subtotal: $1,499.30

Estimated Lease Cost: $46.55

The terms and conditions of the LA - STATE OF LOUISIANA (WSCA/NASPO) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this form was created, go to:
http://gem.compaq.com/gemstore/entry.asp?SiteID=1020

* The estimated lease cost is the monthly payment amount for a lease commencing on or before 9/18/2010 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a $50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

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Review your Proposal.

> Please confirm your Proposal.

> Click on the Create Proposal button to send this
  Proposal to your Apple Authorized Purchasing Agent.

Items you have selected	Part No.	Est Ship	Qty	Unit Price	Ext. Price
Mini DisplayPort to DVI Adapter	MB570Z/A	3-5 business days	2 Remove	$29.00	$58.00
Mini DisplayPort to VGA Adapter	MB572Z/A	3-5 business days	2 Remove	$29.00	$58.00

Subtotal   Please note that your subtotal does not include sales tax or rebates.   **$116.00**

(Delete this cart)

Apple Part Number
[   ]   (Add to proposal)   (Update Subtotal)

> Save for later

(Continue shopping)   (Create proposal)

Order Status

Subject: SHI Quote 3918612, Adobe
Date: Wednesday, August 11, 2010 1:48 PM
From: Jay Buonviri <jay_buonviri@shi.com>
To: Alfred Ehlers ehlersa@nsula.edu
Conversation: SHI Quote 3918612, Adobe

Thanks for choosing SHI!

Pricing Proposal
Quotation #: 3918612
Created On: Aug-11-2010
Valid Until: Sep-10-2010

NORTHWESTERN STATE UNIVERSITY

Account Representative

Alfred Ehlers
Phone: (318) 357-6482
Fax:
Email: ehlersa@nsula.edu

Jay Buonviri
33 Knightsbridge Road
Piscataway 08854 NJ
Phone: 800-715-3197
Fax: 732-868-6055
Email: jay_buonviri@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	Adobe Creative Suite 5 Design Premium - License - 1 user - EDU - TLP - level 2 (2500+) - Mac - 600 points - Universal Adobe - Part#: 65064498AE02A00 **Note:** A minimum of qunatity 5 licenses must be purchased to obtain this pricing level.	16	$424.64	$6,794.24
2	Adobe Creative Suite 5 Design Premium - Media - EDU - TLP - DVD - Mac - Universal English Adobe - Part#: 65065469AE00A00	1	$20.00	$20.00

Shipping	$0.00
Total	$6,814.24

Additional Comments

SHI certifies quoted prices do not exceed manufacturer's published list price.

To process your order or request a quote, please e-mail southeastteam@shi.com. You can also fax it to 732-868-6055. Please include a contact e-mail address on all orders, as this is required by most vendors.

*Are you interested in increasing employee productivity, conserving network bandwidth and protecting against today's complex web-based security threats, such as malicious code and keyloggers? If so, please call us to discuss how the Websense web and email filtering product offerings can help. Or, download a free trial version today at www.websense.com/shi.

SHI Fed ID# 22-3009648
SHI is a Certified Minority (Asian-Pacific) Large Account Reseller, specializing in the sale and distribution of government priced