

Student Technology Fee
Surplus Funding Request Form
Fiscal Year 2009-10
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: STAT *Kyle Wingard* For: Campus Initiative

Department/Unit: STAT College: Campus: Campus Community

Which NSTEP Goals/Objectives does this project meet? 1-10

Requested equipment will be located/installed/housed? Building: Campus Community

Are department property policies and procedures in place for requested equipment? Yes

Which individual will be responsible for property control of the requested equipment?

Signature: Date:

Proposal Requested Amount: \$ Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date 4/29/10

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience. All students on all NSU campuses will benefit from these purchases.
2. Describe project/initiative for which you are requesting funds. Supplies and equipment for student labs; classroom hardware (servers).
3. State measurable objectives that will be used to determine the impact/effectiveness of the project. To enhance student learning for all NSU students.

<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the equipment will be evaluated by the usage of the equipment by the student body at the different locations.</p>
<p>5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1, 2, 3, 4, 5 and 9 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.</p> <p>This project will directly affect students on the Natchitoches campuses. But some equipment will benefit all students enrolled at NSU.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – May Purchase – May Installation – May/June Equipment should be available for student use in August.</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.</p>
<p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee. If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy. The department will follow property controls already in place by the university.</p>
<p>12. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).</p> <p>Attached.</p>

Budget:

Projector for IT classroom	\$ 1,074.20	7280
Ghost- Maintenance Software for student labs	\$ 1,806.00	5-27481
Dell – server	\$13,934.32 -	
Printer for Student Union lab	\$ 3,440.00	
Moving TV into Williamson Hall and moving equipment into Scholars' College	\$ 7,557.38	
Workstation for Williamson Hall for Messaging System	\$ 1,036.56	
Adobe Creative Suite 4 Design for student workstation	\$ <u>550.00</u>	5-27481
Total	\$29,398.46	

Windows® . Life without Walls™ . Dell recommends Windows 7.

View/Print Cart



Northwestern State University

Description



Dell 1510X Projector - New!

Date & Time: April 16, 2010 2:29 PM CST

SYSTEM COMPONENTS

Dell 1510X Projector - New!

Qty 1

Dell 1510X Projector

Unit Price \$1,074.20

Catalog Number: 25 E1268

Module **Description** [Show Details](#)

Dell 1510X Projector Dell 1510X Projector

Hardware Support Services 5Yr Ltd. Warranty- Advance Exchange

Complete Care 5 Year CompleteCare Accidental Damage Protection

TOTAL: \$1,074.20

	Total Price
Sub-total	\$1,074.20
Shipping & Handling	\$0.00
Tax	--
Total Price¹	--

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snCM54

Subject: SHI Quote 3690920, Symantec
Date: Friday, April 16, 2010 3:19 PM
From: Jay Buonviri <jay_buonviri@shi.com>
To: Alfred Ehlers ehlersa@nsula.edu
Conversation: SHI Quote 3690920, Symantec

Thanks for choosing SHI!



Pricing Proposal
 Quotation #: 3690920
 Created On: Apr-16-2010
 Valid Until: May-16-2010

NORTHWESTERN STATE UNIVERSITY

Account Representative

Alfred Ehlers
 Phone: (318) 357-6482
 Fax:
 Email: ehlersa@nsula.edu

Jay Buonviri
 33 Knightsbridge Road
 Piscataway 08854 NJ
 Phone: 800-715-3197
 Fax: 732-868-6055
 Email: jay_buonviri@shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 Symantec Ghost Solution Suite - (v. 2.5) - license - 1 device - EDU - Symantec Buying Programs : Academic - level A (Symantec - Part#: 13882221	100	\$17.81	\$1,781.00
2 Symantec Ghost Solution Suite - (v. 2.5) - media - DVD - Win - Multi Symantec - Part#: 13747055	1	\$25.00	\$25.00
		Shipping	\$0.00
		Total	\$1,806.00

Additional Comments

SHI certifies quoted prices do not exceed manufacturer's published list price.

To process your order or request a quote, please e-mail southeastteam@shi.com. You can also fax it to 732-868-6055. Please include a contact e-mail address on all orders, as this is required by most vendors.

*Are you interested in increasing employee productivity, conserving network bandwidth and protecting against today's complex web-based security threats, such as malicious code and keyloggers? If so, please call us to discuss how the Websense web and email filtering product offerings can help. Or, download a free trial version today at www.websense.com/shi.

SHI Fed ID# 22-3009648

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The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.

DELL**QUOTATION****QUOTE #: 532209864****Customer #: 353181****Quote Date: 3/8/10****Date: 3/8/10 9:20:25 AM****Customer Name: NORTHWESTERN STATE UNIV**

TOTAL QUOTE AMOUNT:	\$13,934.32		
Product Subtotal:	\$13,934.32		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$7,418.28	GROUP TOTAL: \$7,418.28
Base Unit:	PowerEdge R710 with Chassis for Up to Eight 2.5-Inch Hard Drives (224-4845)		
Processor:	PowerEdge R710 Shipping (330-4124)		
Memory:	24GB Memory (6x4GB), 1333MHz Dual Ranked RDIMMs for 2 Processors, Optimized (317-0236)		
Monitor:	Embedded Broadcom, GB Ethernet NICS with TOE (430-1764)		
Video Card:	E5530 Xeon Processor, 2.4GHz 8M Cache, Turbo, HT, 1066MHz Max Mem (317-1205)		
Video Memory:	PowerEdge R710 Heat Sinks for 2 Processors (317-1213)		
Video Memory:	E5530 Xeon Processor, 2.4GHz 8M Cache, Turbo, HT, 1066MHz Max Mem (317-1217)		
Hard Drive:	HD Multi-Select (341-4158)		
Hard Drive Controller:	PERC 6/i SAS RAID Controller 2x4 Connectors, Internal, PCIe256MB Cache, x8 Chassis (341-8712)		
Floppy Disk Drive:	Power Saving BIOS Setting (330-3491)		
Floppy Disk Drive:	Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter (310-8509)		
Operating System:	No Operating System (420-6320)		
Mouse:	146GB 10K RPM Serial-Attach SCSI 2.5" Hot Plug Hard Drive (341-8715) - Quantity 8		
Modem:	iDRAC6 Express (467-8649)		
CD-ROM or DVD-ROM Drive:	DVD ROM, SATA, INTERNAL (313-9092)		
Sound Card:	Bezel (313-7517)		
Speakers:	Riser with 2 PCIe x8 + 2 PCIe x4 Slot (320-7886)		
Documentation Diskette:	NO DOCUMENTATION (310-5171)		
Controller Option:	Dell Single Channel ultra 320 SCSI PCIe Host Adapter (341-4584)		
Feature	RAID 5 for H700 or PERC 6/i Controllers (341-8700)		
Feature	2/4-Post Static Rails (330-3488)		
Service:	Mission Critical Package: 4-Hour 7x24 On-Site Service with Emergency Dispatch, 4 Year Extended (988-4964)		
Service:	ProSupport for IT: 7x24 HW / SW Tech Support and Assistance for Certified IT Staff, 5 Year (988-5154)		
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-800-945-33 (989-3439)		
Service:	Mission Critical Package: 4-Hour 7x24 On-Site Service with Emergency Dispatch, Initial Year (993-2200)		
Service:	Dell Hardware Limited Warranty Plus On Site Service Initial Year (993-8447)		

Service:	Dell Hardware Limited Warranty Extended Year (993-8458)
Service:	MISSION CRITICAL PACKAGE: Enhanced Services, 5 Year (993-8507)
Installation:	On-Site Installation Declined (900-9997)
Misc:	High Output Power Supply Redundant, 870W (330-3475)
Misc:	No Power Cord (310-9057)

SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
vSphere 4 Enterprise - 1 socket license - Consolidation Availability Auto Resource Mgmt Features (A2977762)	2	\$2,487.92	\$4,975.84
vSphere 4 Enterprise - 3yr Gold SNS - 12x5 support and subscription (A2977759)	1	\$1,540.20	\$1,540.20
Number of S & A Items: 2		S&A Total Amount: \$6,516.04	

SALES REP:	DOUG DEVORE	PHONE:	1800-727-1100
Email Address:	Doug_Devoe@Dell.com	Phone Ext:	7263680

Please review this quote carefully. If complete and accurate, you may place your order online at www.dell.com/qto (use quote number above). POs and payments should be made to *Dell Marketing L.P.*

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SHOPPING CART

Today's Date : 4/16/2010 6:42:22 PM

Contract: LA - STATE OF LOUISIANA (WSCA/NASPO) (404160-B27164)

Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.

Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet P4015tn printer	Base	\$1,388.00	1	\$1,388.00
		\$1,388.00		

HP LaserJet P4015tn printer **CB510A#ABA**

In the box:

Printer, right angled power cord, control panel overlay, software and documentation on CD-ROM, print cartridge, Getting Started Guide, support flyer, input tray

Energy Star® Compliant

No

Print speed, black (normal)

Up to 52 ppm

Cable included?

No, please purchase USB cable separately (see accessories below)

Duty cycle

Up to 225,000 pages

Two-sided printing

Optional

Paper trays (std/max)

3/6

Input capacity (std/max)

Up to 1100 sheets (Multipurpose Tray: up to 100 sheets; Tray 2: up to 500 sheets; Tray 3: up to 500 sheets) / Up to 3,600 sheets

Output capacity (std/max)

Up to 600 sheets / Up to 600 sheets

Media sizes

Letter, legal, executive, statement, 8.5 x 13 in, custom 3.0 x 5.0 to 8.5 x 14 in, envelope (Com10, Monarch #7-3/4)

Memory (std/max)

128 MB/640 MB

Connectivity, standard

1 Hi-Speed USB 2.0, 1 EIO slot, 1 external and 2 internal -Host USB 2.0-like ports for 3rd party connection

Print quality

Up to 1200 x 1200 dpi

Paper-handling accessories

100-sheet multipurpose tray, 500-sheet input tray; 100-sheet rear output bin, 500-sheet top output bin

Warranty

One-year limited warranty, return to HP or authorized service provider

HP 5-year Next-Business-Day onsite LaserJet 4250/P4015 HW Support	H2669E	\$519.00 \$519.00	1	\$519.00
HP LaserJet 1,500-sheet high capacity input tray	CB523A	\$450.00 \$450.00	1	\$450.00
HP LaserJet 500-sheet input tray and feeder	CB518A	\$224.00 \$224.00	1	\$224.00
HP LaserJet Printer Stand	CB525A	\$269.00 \$269.00	1	\$269.00
HP LaserJet CC364X Black Print Cartridge	CC364X	\$295.00	2	\$590.00

Subtotal: \$3,440.00

Estimated Lease Cost: \$106.81

The terms and conditions of the LA - STATE OF LOUISIANA (WSCA/NASPO) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this form was created, go to:
<http://gem.compaq.com/gemstore/entry.asp?SiteID=1020>

* The estimated lease cost is the monthly payment amount for a lease commencing on or before 5/16/2010 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

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* Please contact HP Public Sector Sales with any questions or for additional information:

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Fax:	800-825-2329	Returns:	800-888-3224

* For detailed warranty information, please go to www.hp.com/go/specificwarrantyinfo. Sales taxes added where applicable. Freight is FOB Destination.

Creative Presentations

Visual Communications Made Simple

Date: 3/9/2010
 To: Jennifer Long/NSU
 Phone: 318-357-6482

From: Scott Albarado (scotta@creativepres.com)
 Re: **Quote for NSU Kyser 106 Move to Scholar's College & Williamson Hall AxisTV Addition**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
State Contract #406245				
Equipment Needed for Kyser 106 Move:				
9	Creative Presentations - CPI-PC-INT-Interconnect Cables Needed	03219	\$ 35.00	\$315.00
Equipment Needed for Williamson Hall AxisTV Addition:				
1	Using existing 32" Olevia LCD Monitor & Mount from Kyser 106			
1	Creative Presentations-CPI-MIDATL-RC3- Clamping Rack Shelf	03296	\$ 63.38	\$63.38
15	Creative Presentations - CPI-PC-INT-Interconnect Cables Needed	03219	\$ 35.00	\$525.00
Installation for Kyser Move & Williamson Hall AxisTV Addition:				
32	Creative Presentations Onsite Installation / troubleshooting / Project Management & System Testing	99777	\$ 120.00	\$3,840.00
AxisTV Software Only Upgrades Not on State Contract:				
1	AxisTV Player Software Only		\$ 2,399.00	\$2,399.00
1	AxisTV Player Web Page Capture Option		\$ 99.00	\$99.00
1	AxisTV Player Streaming Media License Option		\$ 49.00	\$49.00
3	AxisTV Player Software Maintenance Agreement (3 years coverage)		\$ 89.00	<u>\$267.00</u>
Total				\$7,557.38

3639 Ambassador Caffery Pkwy, Suite 402, Lafayette, LA 70503
 Phone (337) 406-0480 Toll Free (877) 406-0480 Fax (337) 406-0760
 Corporate Office
 Phone (800) 4442480 Fax (504) 454-9535



www.visix.com

270 Scientific Drive
Norcross, GA 30092 USA
Phone 770.446.1416 or 800.572.4935
Fax 770.448.5724

March 15, 2010

To whom it may concern:

Visix, Inc located at 270 Scientific Drive, Suite 10, Norcross, Georgia is the developer and owner of the AxisTV software suite. Creative Presentations located at 4500 York Street, Suite 200, Metairie, Louisiana is the only authorized reseller based in the state of Louisiana.

Please contact Visix, Inc. with questions or for further clarification.

Sincerely,

Matthew Parker
South Central Sales
Visix, Inc.

Windows® . Life without Walls™ . Dell recommends Windows 7.

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 Print Page

Northwestern State University

Description



OptiPlex 960 Small Form Factor Green Configuration

Date & Time: March 08, 2010 8:15 AM CST

SYSTEM COMPONENTS

OptiPlex 960 Small Form Factor Green Configuration

Qty 1

OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply, Genuine Windows Vista® Home Basic Service Pack 2, No media, 32

Unit Price \$1,036.56

Catalog Number: 25 E1266_GREEN**Module** **Description** [Show Details](#)**OPTIPLEX 960S** OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply**Operating System** Genuine Windows Vista® Home Basic Service Pack 2, No media, 32**Processors** Intel® Core™ 2 Duo E8400 with VT (3.0GHz, 6M, 1333MHz FSB)**Memory** 2GB DDR2 Non-ECC SDRAM, 800MHz, (1DIMM)**Keyboard** No Keyboard Selected**Monitors** No Monitor**Video Cards** Integrated Video, Intel® GMA 4500**Boot Hard Drives** 160GB 2.5, SATA 3.0Gb/s and 8MB DataBurst Cache**Floppy Drive Options** No Floppy Drive**Mouse** No Mouse Selected**Systems Management Mode** vPro Secure Advanced Hardware Enabled Systems Management**CD ROM/DVD ROM** 8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™**QuietKit** Quiet Kit**Speakers** No Speaker, OptiPlex

Power Supplies	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply
Documentation	Documentation, English, with 125V Power Cord
Second Hard Drive Options	160GB 2.5, SATA 3.0Gb/s and 8MB DataBurst Cache
Hard Drive Mode	RAID 1
Energy Efficiency Options	Dell Energy Smart Power Management Settings Enabled
Resource DVD	No Resource DVD
Hardware Support Services	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
Security Hardware	Chassis Intrusion Switch Option
Ship Packaging Options	Shipping Material for System, Small Form Factor
Thermal Solutions	Quiet Kit
Processor Branding	vPro Sticker
Labels	Thank You for Buying Dell

TOTAL: \$1,036.56

	Total Price
Sub-total	\$1,036.56
Shipping & Handling	\$0.00
Tax	--
Total Price¹	--

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snCM52

Subject: SHI Quote 3691051, Adobe
Date: Friday, April 16, 2010 3:46 PM
From: Jay Buonviri <jay_buonviri@shi.com>
To: Alfred Ehlers ehlersa@nsula.edu
Conversation: SHI Quote 3691051, Adobe

Thanks for choosing SHI!



Pricing Proposal
 Quotation #: 3691051
 Created On: Apr-16-2010
 Valid Until: May-16-2010

NORTHWESTERN STATE UNIVERSITY

Alfred Ehlers
 Phone: (318) 357-6482
 Fax:
 Email: ehlersa@nsula.edu

Account Representative

Jay Buonviri
 33 Knightsbridge Road
 Piscataway 08854 NJ
 Phone: 800-715-3197
 Fax: 732-868-6055
 Email: jay_buonviri@shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 Adobe Creative Suite 4 Design Premium - License - 1 user - EDU - TLP - level 1 (1-2499) - Win - 600 points - Universal Adobe - Part#: 65021171AE01A00	1	\$530.00	\$530.00
2 Adobe Creative Suite 4 Design Premium - Media - EDU - TLP - DVD - Win - Universal English Adobe - Part#: 65021953AE00A00	1	\$20.00	\$20.00
		Shipping	\$0.00
		Total	\$550.00

Additional Comments

SHI certifies quoted prices do not exceed manufacturer's published list price.

To process your order or request a quote, please e-mail southeastteam@shi.com. You can also fax it to 732-868-6055. Please include a contact e-mail address on all orders, as this is required by most vendors.

*Are you interested in increasing employee productivity, conserving network bandwidth and protecting against today's complex web-based security threats, such as malicious code and keyloggers? If so, please call us to discuss how the Websense web and email filtering product offerings can help. Or, download a free trial version today at www.websense.com/shi.

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The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.