

Student Technology Fee
Lab Development Request Form
Fiscal Year 2009-10
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: STAT For: Campus Initiative

Department/Unit: STAT College: _____ Campus: Campus Community

Which NSTEP Goals/Objectives does this project meet? 1, 3

Requested equipment will be located/installed/housed? Building: Campus Community

Are department property policies and procedures in place for requested equipment? Yes

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date: _____

Proposal Requested Amount: \$ 111,590.75 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport and Ft. Polk campuses.

2. Describe project/initiative for which you are requesting funds.

To purchase workstations for student use to prepare coursework. All of these workstations are in a rotation of replacement.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To enhance student learning and coursework preparation.

<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.</p>
<p>5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1 & 3 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.</p> <p>This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – September Purchase – October Installation – October/November Equipment should be available for student use in November.</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.</p>
<p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.</p> <p>If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.</p> <p>The department will follow property controls already in place by the university.</p>
<p>12. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).</p> <p>Attached.</p>

Budget:

Life Science Student Lab Upgrade 27/1 workstations	\$ 34,445.00
CAPA Student Lab Upgrade 6/1 workstations	\$ 8,735.75
Education Student Lab Upgrade 10/1 workstations	\$ 13,632.75
Counseling/Career Student Lab Upgrade 5/1 workstations	\$ 7,511.50
Unified Workstations Upgrade 34/5	\$ 43,014.75
Watson Lab Printer	<u>\$ 4,251.00</u>
 Total	 \$111,590.75

Dell recommends Windows Vista® Business.

View/Print Cart

 Print Page

Northwestern State University

Description



OptiPlex 960 Small Form Factor

Date & Time: September 09,2009 10:35 AM CST

SYSTEM COMPONENTS

OptiPlex 960 Small Form Factor Qty 1
 OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient
 Power Supply, Genuine Windows Vista® Home Basic Service Pack 1, No media, 32
 Unit Price \$1,098.92

Catalog Number:	25 E1266	
Module	Description	Show Details
OPTIPLEX 960S	OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply	
Operating System	Genuine Windows Vista® Home Basic Service Pack 1, No media, 32	
Processors	Intel® Core™ 2 Duo Processor E8400 (3.0GHz, 6M, 1333MHz FSB)	
Memory	4GB DDR2 Non-ECC SDRAM,800MHz, (2 DIMM)	
Keyboard	Dell Quietkey, No Hot Keys, English, Black	
Monitors	No Monitor	
Video Cards	256MB ATI RADEON HD 3470 (Dual DP), low profile	
Boot Hard Drives	250GB 2.5, SATA 3.0Gb/s, 8MB DataBurst Cache™	
1394 FireWire Adapter	1394 FW Controller Card, Low Profile	
Floppy Drive Options	Dell 19 in 1 Media Card Reader	
Mouse	Dell USB Optical Mouse with Scroll, All Black Design	
Systems Management Mode	vPro Secure Advanced Hardware Enabled Systems Management	
CD ROM/DVD ROM	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	
QuietKit	No Quiet Kit	
Speakers	No Speaker, OptiPlex	
Power Supplies	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply	
Documentation	Documentation, English, with 125V Power Cord	
Hard Drive Mode	No RAID	
Energy Efficiency Options	Dell Energy Smart Power Management Settings Enabled	

Resource DVD	No Resource DVD
Hardware Support Services	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
Security Hardware	Chassis Intrusion Switch Option
Ship Packaging Options	Shipping Material for System, Small Form Factor
Thermal Solutions	Mainstream Pentium® Dual Core
Video Adapter Cables	Video Cable, DisplayPort-to-VGA(x2), Dual VGA, Two Adapters, Dell, OptiPlex
Mouse Pad	Mouse Pad
Processor Branding	vPro Sticker
Labels	Vista Basic Sticker

TOTAL: \$1,098.92



OptiPlex 960 Small Form Factor

Date & Time: September 09,2009 10:35 AM CST

SYSTEM COMPONENTS

OptiPlex 960 Small Form Factor Qty 1
 OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply, Genuine Windows Vista® Home Basic Service Pack 1, No media, 32 Unit Price \$1,390.25

Catalog Number: 25 E1266

Module	Description	Show Details
OPTIPLEX 960S	OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply	
Operating System	Genuine Windows Vista® Home Basic Service Pack 1, No media, 32	
Processors	Intel® Core™ 2 Duo Processor E8400 (3.0GHz, 6M, 1333MHz FSB)	
Memory	4GB DDR2 Non-ECC SDRAM,800MHz, (2 DIMM)	
Keyboard	Dell Quietkey, No Hot Keys, English, Black	
Monitors	Dell UltraSharp™ 2007FP flat panel, height adjustable stand, VGA/DVI	
Video Cards	256MB ATI RADEON HD 3470 (Dual DP), low profile	
Boot Hard Drives	250GB 2.5, SATA 3.0Gb/s, 8MB DataBurst Cache™	
1394 FireWire Adapter	1394 FW Controller Card, Low Profile	
Floppy Drive Options	Dell 19 in 1 Media Card Reader	
Mouse	Dell USB Optical Mouse with Scroll, All Black Design	
Systems Management Mode	vPro Secure Advanced Hardware Enabled Systems Management	
CD ROM/DVD ROM	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™	
QuietKit	No Quiet Kit	

Speakers	No Speaker, OptiPlex
Power Supplies	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply
Documentation	Documentation, English, with 125V Power Cord
Hard Drive Mode	No RAID
Energy Efficiency Options	Dell Energy Smart Power Management Settings Enabled
Resource DVD	No Resource DVD
Hardware Support Services	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
Security Hardware	Chassis Intrusion Switch Option
Ship Packaging Options	Shipping Material for System, Small Form Factor
Thermal Solutions	Mainstream Pentium® Dual Core
Mouse Pad	Mouse Pad
Processor Branding	vPro Sticker
Labels	Vista Basic Sticker

TOTAL: \$1,390.25



OptiPlex 960 Small Form Factor

Date & Time: September 09, 2009 10:33 AM CST

SYSTEM COMPONENTS

OptiPlex 960 Small Form Factor Qty 1
 OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply, Genuine Windows Vista® Home Basic Service Pack 1, No media, 32 Unit Price \$1,224.25

Catalog Number: 25 E1266

Module	Description	Show Details
OPTIPLEX 960S	OptiPlex 960 Small Form Factor Base Up to 90 Percent Efficient Power Supply	
Operating System	Genuine Windows Vista® Home Basic Service Pack 1, No media, 32	
Processors	Intel® Core™ 2 Duo Processor E8400 (3.0GHz, 6M, 1333MHz FSB)	
Memory	4GB DDR2 Non-ECC SDRAM, 800MHz, (2 DIMM)	
Keyboard	Dell Quietkey, No Hot Keys, English, Black	
Monitors	Dell 17 inch UltraSharp™ 1708FP Black Flat Panel, AdjStnd, VGA/DVI	
Video Cards	256MB ATI RADEON HD 3470 (Dual DP), low profile	
Boot Hard Drives	250GB 2.5, SATA 3.0Gb/s, 8MB DataBurst Cache™	
1394 FireWire Adapter	1394 FW Controller Card, Low Profile	
Floppy Drive Options	Dell 19 in 1 Media Card Reader	
Mouse	Dell USB Optical Mouse with Scroll, All Black Design	



Systems Management Mode	vPro Secure Advanced Hardware Enabled Systems Management
CD ROM/DVD ROM	8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™
QuietKit	No Quiet Kit
Speakers	No Speaker, OptiPlex
Power Supplies	OptiPlex 960 Small Form Factor Up to 90 Percent Efficient Power Supply
Documentation	Documentation, English, with 125V Power Cord
Hard Drive Mode	No RAID
Energy Efficiency Options	Dell Energy Smart Power Management Settings Enabled
Resource DVD	No Resource DVD
Hardware Support Services	5 Year Basic Limited Warranty and 5 Year NBD Onsite Service
Security Hardware	Chassis Intrusion Switch Option
Ship Packaging Options	Shipping Material for System, Small Form Factor
Thermal Solutions	Mainstream Pentium® Dual Core
Mouse Pad	Mouse Pad
Processor Branding	vPro Sticker
Labels	Vista Basic Sticker

TOTAL: \$1,224.25

	Total Price
Sub-total	\$3,713.42
Shipping & Handling	\$0.00
Tax	--
Total Price¹	--

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snCM53



SHOPPING CART

Today's Date : 8/28/2009 7:15:06 PM

Contract: LA - STATE OF LOUISIANA (WSCAI) (404160-A63309)

Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.

Show address and comment fields. Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet 9050n printer	Base	\$3,173.00	1	\$3,173.00
		\$3,173.00		

HP LaserJet 9050n printer **Q3722A#ABA**

In the box:

100-sheet multipurpose tray, two 500-sheet input trays, HP Jetdirect Fast Ethernet embedded print server, face-up output bin, power cord, print cartridge, printer documentation, printer software CD-ROM, control panel overlay

Cable included?

No, please purchase USB cable separately (see accessories below)

Energy Star® Compliant

Yes

Print speed, black (normal)

Up to 50 ppm

Duty cycle

Up to 300,000 per month

Paper trays (std/max)

3/4

Input capacity (std/max)

Up to 1100/Up to 3100

Media sizes

Letter, legal, tabloid, executive, JPostD, envelopes (No. 10, C5, DL, Monarch, B5)

Memory (std/max)

128 MB / 512 MB

Connectivity, standard

Bidirectional IEEE 1284-B compliant parallel port, 2 open EIO slots, HP Jetdirect Fast Ethernet embedded print server

Print quality, black

600 x 600 dpi [with HP FastRes 1200 and Resolution Enhancement technology (REt)]

Paper-handling accessories

Two 500-sheet input trays, 100-sheet multipurpose tray, 600-sheet output bin (500 sheets face down, 100 sheets face

up)

Warranty

One-year Next Business Day, on-site warranty

HP 3-year Next-Business-Day onsite LaserJet 9040, 9050 HW Support	H7694E	\$1,078.00	1	\$1,078.00
		\$1,078.00		

Subtotal: \$4,251.00**Estimated Lease Cost: \$131.99**

The terms and conditions of the LA - STATE OF LOUISIANA (WSCAII) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

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* The estimated lease cost is the monthly payment amount for a lease commencing on or before 9/27/2009 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call Hewlett-Packard Financial Services Company at 1-888-277-5942 and talk to a financial services representative who specializes in supporting government and education entities.

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