

Student Technology Fee
Operating/Maintenance/Infrastructure Request Form
Fiscal Year 2008-09
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: STAT For: Campus Initiative

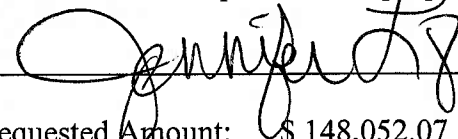
Department/Unit: STAT College: _____ Campus: Campus Community

Which NSTEP Goals/Objectives does this project meet? 1, 3

Requested equipment will be located/installed/housed? Building: Campus Community

Are department property policies and procedures in place for requested equipment? Yes

Which individual will be responsible for property control of the requested equipment?

Signature:  Date: 9/15/08

Proposal Requested Amount: \$ 148,052.07 Budget Attached (circle one): YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date _____

The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be returned to requestor.

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport and Jonesville campuses.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To make technology available for students attending NSU.

<p>4. Indicate how each project objective will be evaluated.</p> <p>The effectiveness of the items purchased will be measured by student usage.</p>
<p>5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?</p> <p>Objectives 1, 5, 6 and 8 will be enhanced.</p>
<p>6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.</p> <p>This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community.</p>
<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long-Martin, Student Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Student Technology will be provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – September Purchase – September Installation – September/October Equipment should be available for student use in October.</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>The software will be upgraded within a 3 – 5 year life span.</p>
<p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.</p> <p>Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs or supplies for the labs.</p>
<p>12. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee. If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.</p>

Operating Costs Budget

Lab Supplies/Workstations Resource Center	\$ 35,000.00
Norton Anti-Virus Software	\$ 14,932.00
Iemail/Active Directory	\$ 2,995.00
Print Manager for Student Labs	\$ 1,118.75
Student Dial-Up	\$ 48,000.00
Equipment/Delivery Transportation	\$ 2,016.00
Resource Center Copier	\$ 3,948.00
Deep Freeze for Mac/PC Workstations	\$ 1,631.52
Microsoft Office for labs (151/\$80.46; 86/\$52.92)	\$ 16,700.58
SPSS for Psychology lab (20)	\$ 14,842.00
Print Servers & software	<u>\$ 5,616.98</u>

Total **\$ 146,800.83**

Maintenance Budget

Lab Supplies/Workstation Maintenance/Lab Enhancement \$ 10,000.00

Total **\$ 10,000.00**

Infrastructure Budget

None -0-

Jennifer Long

From: James Leonards
Sent: Monday, September 08, 2008 10:06 AM
To: Jennifer Long
Subject: RE: Anti-Virus

Below is a breakdown of prices for anti-virus:

If we go with the 3 year plan, it will cost \$20,220 for the 750 workstations and \$6,750 for the 3,000 take-home licenses. We won't have to renew any of these licenses until the year 2011.

If we don't purchase the 3 year plan, it will cost \$11,962.50 for the 750 workstation and \$2,970 for the 3,000 take-home licenses. We would have to pay this about every year.

I have mentioned this to Tracy, and he said that he will talk to Darlene about it. Let me know what you think, and I will let you know if we will even be able to purchase the 3 year deal.

--James

From: Jennifer Long
Sent: Tuesday, August 26, 2008 4:20 PM
To: James Leonards
Subject: Anti-Virus

We have 750 workstations we need anti-virus for and would like a price for student's to download the anti-virus for home use for 3000.

Thanks.

Jennifer
Jennifer Long Martin
Student Technology
Watson Library, Room 113D
Natchitoches, LA 71497
Voice: 318-357-6482
Cell: 318-663-1279
FAX: 318-357-6484
http://www.nsula.edu/student_labs/

Jennifer Long

From: Mike McDonald
Sent: Tuesday, August 26, 2008 3:55 PM
To: Jennifer Long
Subject: RE: Imail Active Directory Invoice

BUY SERVICES & UPGRADES

Use this tool to determine your choices for purchasing or renewing service agreements or moving to other products. Please enter your current product serial number.

Your serial number is: **292U14C0INKG5PH**

Your product is **IMail Plus v10.01 Unlimited user**

This product is registered to: **Northwestern State University**

Your service expires **23-May-2009**

The license for your current product expires **Never**

Renewal

Product:	MFR Part#:	Price:
IMail Plus v10.01 Unlimited user Service Agreement	MA-7990-0010	\$2995.00 ✓

Anti-Virus

Product:	MFR Part#:	Price:
Premium Anti-Virus Subscription UNL user v5.2	MV-7340-0520	\$3495.00
Standard Anti-Virus Unlimited users	MD-7340-2006	\$1995.00

Upgrade

Product:	MFR Part#:	Price:
IMail Premium v10.01 Unlimited user Upgrade	MT-5340-0010	\$3495.00

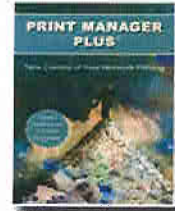
Mike McDonald
System Administrator
Northwestern State University

From: Jennifer Long
Sent: Tuesday, August 26, 2008 3:47 PM

Software Shelf®

Software Shelf International, Inc.
 601 Cleveland Street, Suite# 710
 Clearwater, FL 33755
 (727)-445-1920 Fax (727)-445-9223
 Federal Tax ID# 94-3256693, D&B# 00-543-1353

QUOTATION / ORDER FORM PRINT MANAGER PLUS 2008



TERMS: Purchase Order Net 30 days or Credit Card (VISA, M/C, AMEX)
AVAILABILITY: In Stock

To:
 Alfred Ehlers
 Northwestern State University
 Watson Library Room 113
 Natchitoches, LA 71497
 (318)357-6482
ehlersa@nsula.edu

From: Samantha Levy
Phone: 800-962-2290 Ext. 309
maintenance@softwaresshelf.com

Quantity	Part #	Product	Unit Price Per Server	Price
5	M32412A	Print Manager Plus - 1 Year Maintenance Renewal	\$223.75	\$1,118.75
		Maint Period October 25, 2008 - October 24, 2009		
		Maintenance covers Unlimited Tech Support and Upgrade Protection		
		Shipping & Handling		none
Total:				\$1,118.75

TO ORDER: CALL 800-962-2290 EXT. 309 -OR- FAX PO to 727-445-9223

Samantha Levy

7/31/2008

Authorized by
 QUOTE VALID FOR 20 DAYS
 Prices in US Dollars
 Exact shipping and handling
 charges will be added at order time.

I want to order the above items:

PO#: _____ Credit Card #: _____ Expiration date: _____

Name on Card: _____ Security Code: _____

Billing Address-

Shipping Address

Phone: _____

Phone: _____

e-mail: _____

e-mail: _____



August 28, 2008

Alfred Ehlers
 c/o Student Technology
 Northwestern State University
 350 Sam Sibley Drive
 Natchitoches, LA 71497

End User: Alfred Ehlers ehlersa@nsula.edu

Dear Alfred,

Thank you for the opportunity to provide you with a quote to renew the maintenance on the University's 1,200 licenses of Deep Freeze Enterprise and 36 licenses of Deep Freeze for Mac; showing 1-3 years of maintenance options with the appropriate savings indicated for 2 and 3 years.

OPTION 1 – 1 year of maintenance

Part #	Product	Qty	Cost	Extended
DFE021MRD0	Deep Freeze ENT (EDU) Maintenance Renewal Package; Valid for 1,200 licenses until October 31, 2009	1	\$1,584.00	\$1,584.00
DFM021MRD0	Deep Freeze for Mac (EDU) Maintenance Renewal Package; Valid for 36 licenses until October 31, 2009	1	\$47.52	\$47.52
Total:				\$1,631.52

OPTION 2 – 2 years of maintenance with a total savings of \$407.88

Part #	Product	Qty	Cost	Extended
DFE021MRD0	Deep Freeze ENT (EDU) Maintenance Renewal Package; Valid for 1,200 licenses until October 31, 2010	1	\$2,772.00	\$2,772.00
DFM021MRD0	Deep Freeze for Mac (EDU) Maintenance Renewal Package; Valid for 36 licenses until October 31, 2010	1	\$83.16	\$83.16
Total:				\$2,855.16

OPTION 3 – 3 years of maintenance with a total savings of \$815.76

Part #	Product	Qty	Cost	Extended
DFE021MRD0	Deep Freeze ENT (EDU) Maintenance Renewal Package; Valid for 1,200 licenses until October 31, 2011	1	\$3,960.00	\$3,960.00
DFM021MRD0	Deep Freeze for Mac (EDU) Maintenance Renewal Package; Valid for 36 licenses until October 31, 2011	1	\$118.80	\$118.80
Total:				\$4,078.80

Please circle or indicate which option you would like to select. This quote is valid until September 27, 2008.

Thank you.

Tel: 800-943-6422 Fax: 800-943-6488

Northwestern State University

Natchitoches, LA 71497

Purchase Order No. _____

Field house - 30
BE - 16
Unick - 15
Keyser - 15
Watson - 41
Thompson - 20
Thompson - 13
FACS
169
199

REQUEST FOR PURCHASE ORDER

Vendor

Name Software House International
 Address 7485 Elliot Road
 City Baton Rouge St LA ZIP 70817
 Phone 225-755-6947

Ship To

Name _____
 Address _____
 City _____ St _____ ZIP _____
 Phone _____

QTY	LINE	DESCRIPTION	EACH	TOTAL
1		Office Professional Plus 2007 All Lng MVL Part Number: 79P-01195 Product Type: Standard	\$52.92	\$52.92
1		Expression Web 1.0 All Lng MVL Part Number: UCQ-00050 Product Type: Standard	\$27.54	\$27.54
		ACADEMIC MASTER ENROLLMENT # 5194538 LAICU ENROLLMENT# 9546959		

115897.60
12,149.46
~~*4445.28*~~
~~*594.74*~~
4551.12
151-80.46
84-52.92

Total 235

Payment Details

- Check
- Cash
- Account No.
- Credit Card

Name _____
 CC # _____
 Exp Date _____

SubTotal	\$80.46
Shipping & Handling	
Taxes State	
TOTAL	\$80.46

Shipping Date

Approval

Date _____
 Order No' _____
 Sales Rep Laurie Conrad
 Ship Via _____

Notes/Remarks



Continuing Excellence in Education

August 29, 2008

Alfred Ehlers
Student Technology
Northwestern State University
Phone: 318-357-6482
Fax: 318-357-6480
Email: ehlersa@nsula.edu
Quote # 082920081

PSYC

The following is the **Purchase** quote for your **SPSS Software** for faculty, staff, administration, and campus owned computers. If you would like to discuss other options, please let me know how I may be of assistance. Thank you! Please feel free to call me with any questions at 312.651.3591.

OPTION I – Purchase 20 User Perpetual Site License

Products	Type of License	Number of Users	Platform	Purchase Fee
SPSS Statistics Base	Perpetual Site License	20	Windows	\$8,043
SPSS Regression	Perpetual Site License	20	Windows	\$6,784
SUBTOTAL				\$14,827
Shipping				\$15
TOTAL				\$14,842

Estimated 2009 Optional Maintenance Fees = \$2,003

****Quote Expires October 15th, 2008****

Please include this quote with the purchase order.

You may purchase your license status by faxing a purchase order, mailing in a check or calling in a credit card for the amount specified above. **Please include TAX if it is applicable to your state. If your school is TAX EXEMPT, please include a physical copy of the certificate with the order. It will be required upon processing.**

Thank you,

Nick Prater
SPSS Inc.
233 S Wacker
11th Floor
Chicago, IL 60606-6307

Account Representative
Phone: 800.543.2185 Ext. 3591
Fax: 312.264.3596
E-mail: nprater@spss.com



Close

Dell recommends Windows Vista® Business.

View/Print Cart

[Print Page](#)

Northwestern State University

Description



PowerEdge T300 - New!

Date & Time: May 19,2008 2:11 PM CST

SYSTEM COMPONENTS

PowerEdge T300 - New!

Quad Core Intel® Xeon® X3323, 2.5GHz, 2x3M Cache, 1333MHz FSB, No Operating System

Qty 1

Unit Price \$2,456.73

Catalog Number: 25 E1999

Module	Description	Show Details
---------------	--------------------	------------------------------

PowerEdge T300	Quad Core Intel® Xeon® X3323, 2.5GHz, 2x3M Cache, 1333MHz FSB
-----------------------	---

Operating System	No Operating System
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Memory	4GB DDR2, 667MHz, 2x2GB Dual Ranked DIMMs
---------------	---

Keyboards, Mice, Displays and Related Devices	No Keyboard or Mouse Selected
--	-------------------------------

Primary Hard Drive	160GB 7.2k RPM Serial ATA 3Gbps 3.5-in Hot Plug Hard Drive
---------------------------	--

Floppy Drive	No Floppy Drive
---------------------	-----------------

Network Adapter	On-Board Dual Gigabit Network Adapter
------------------------	---------------------------------------

CD/DVD Drive	16x DVD+/-RW, Internal SATA
---------------------	-----------------------------

System Documentation	Electronic Documentation and OpenManage CD Kit
-----------------------------	--

2nd Hard Drive	160GB 7.2k RPM Serial ATA 3Gbps 3.5-in Hot Plug Hard Drive
-----------------------	--

Hard Drive Configuration	Hot Plug Add-in SAS6iR(SATA/SAS Controller) support 2 Hard Drive-RAID 1
---------------------------------	---

Chassis Configuration	Chassis with Hot Plug Hard Drive and Redundant Power Supply
------------------------------	---

Hardware Support Services	3 Year ProSupport for IT and Mission Critical 4HR 7x24 Onsite Pack
----------------------------------	--

Installation Services	No Installation
------------------------------	-----------------

Power Cords	Power Cord, NEMA 5-15P to C13, wall plug, 10 feet, Quantity 2
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TOTAL:\$2,456.73

PowerEdge R300 - New!

 Date & Time: May 19,2008 2:10 PM CST

SYSTEM COMPONENTS

PowerEdge R300 - New! Qty 1
 Quad Core Intel® Xeon® X3323, 2.5GHz, 2x3M Cache,
 1333MHz FSB, No Operating System Unit Price \$2,997.81

Catalog Number: 25 E1074

Module Description [Show Details](#)

PowerEdge R300 Quad Core Intel® Xeon® X3323, 2.5GHz, 2x3M Cache, 1333MHz FSB

Operating System No Operating System

Memory 4GB DDR2, 667MHz, 2x2GB Dual Ranked DIMMs

Riser Card Riser with 2 Slots: 2 PCI Express x8 slots

Primary Hard Drive 160GB 7.2k RPM Serial ATA 3Gbps 3.5-in Hot Plug Hard Drive

Network Adapter On-Board Dual Gigabit Network Adapter

CD/DVD Drive DVD+/-RW Drive, Internal, SATA

Bezel Bezel

Chassis Configuration Chassis with Hot Plug Hard Drive and Redundant Power Supply

Documentation Electronic Documentation and OpenManage CD Kit

2nd Hard Drive 160GB 7.2k RPM Serial ATA 3Gbps 3.5-in Hot Plug Hard Drive

Hard Drive Configuration Hot Plug Add-in SAS6iR (SATA/SAS Controller) supports 2 Hard Drives - RAID 1

Rack Rail Rack Chassis w/Sliding Rapid/Versa Rails and Cable Management Arm, Universal

Hardware Support Services 3 Year ProSupport for IT and Mission Critical 4HR 7x24 Onsite Pack

Installation Services No Installation

Power Cords Power Cord, NEMA 5-15P to C13, wall plug, 10 feet, Quantity 2

TOTAL:\$2,997.81

	Total Price
Sub-total	\$5,454.54
Shipping & Handling	\$0.00
Total Price¹	--

¹ n/a

Northwestern State University

Natchitoches, LA 71497

Purchase Order No. _____

REQUEST FOR PURCHASE ORDER

Vendor

Name Software House International
 Address 7485 Elliot Road
 City Baton Rouge St LA ZIP 70817
 Phone 225-755-6947

Ship To

Name _____
 Address _____
 City _____ St _____ ZIP _____
 Phone _____

QTY	LINE	DESCRIPTION	EACH	TOTAL
2		Win Svr Std w/o Hyper-V 2008 All Lng MVL Part Number: LTA-00500 Product Type: Non-Specific	\$81.22	\$162.44
		ACADEMIC MASTER ENROLLMENT # 5194538 LAICU ENROLLMENT# 9546959		

Payment Details

- Check
- Cash
- Account No.
- Credit Card

Name _____
 CC # _____
 Exp Date _____

SubTotal	\$162.44
Shipping & Handling	
Taxes State	
TOTAL	\$162.44

Shipping Date

Approval

Date 11/18/2003
 Order No' _____
 Sales Rep Laurie Conrad
 Ship Via _____

Notes/Remarks
