Student Technology Fee
Lab Development Request Form
Fiscal Year 2008-09
Northwestern State University of Louisiana

## ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by:___STAT_____ For:___Campus Initiative_____

Department/Unit:_____STAT_____ College:_____Campus: Campus Community

Which NSTEP Goals/Objectives does this project meet?_____1, 3_____

Requested equipment will be located/installed/housed? Building: __Campus Community_____

Are department property policies and procedures in place for requested equipment?___Yes_____

Which individual will be responsible for property control of the requested equipment?

Signature: _____ Date:_____

Proposal Requested Amount: __$ 233,937.03_____Budget Attached (circle one):YES/NO

Proposal delivered to Student Technology located in Watson Library, Room 113. Date_____

**The proposal must include all specifications, description, model number, quotation, cost, state contract number, and vendor for each item. If the proposal does not include all requested information, it will be retuned to requestor.**

| 1. Describe target audience. |
|---|
| All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport and Jonesville campuses. |
| 2. Describe project/initiative for which you are requesting funds. |
| To purchase workstations for student use to prepare coursework. All of these workstations are in a rotation of replacement. |
| 3. State measurable objectives that will be used to determine the impact/effectiveness of the project. |
| To enhance student learning and coursework preparation. |

4. Indicate how each project objective will be evaluated.

The effectiveness of the workstations will be evaluated by the usage of the equipment by the student body at the different locations.

5. If funded, which NSTEP http://www.nsula.edu/nstep/NSTEP.pdf objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1 & 3 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the traget group.

This project will directly affect numerous students. The upgrade to the student labs will enhance the technology available for student use.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long-Martin, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will be provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – September
Purchase – September
Installation – September/October
Equipment should be available for student use in October.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span from 4 – 5 years. This equipment is in a rotation of replacement for student use.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

The equipment will be installed in student labs across the university community and will follow the property control policy in place by the university.

12. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee. If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

Budget:

| | |
|---|---|
| Shreveport Student Labs – 44 – 42/$54,596.68; 2/$2,935.18 | $ 57,531.86 |
| Watson Student Lab – 41 – 40/$51,901.60; 1/$1,467.59 | $ 53,369.19 |
| Kyser Lab – 15 – 14/$18,165.56; 1/$1,467.59 | $ 19,633.15 |
| ROTC Student Lab w/printer – 5 – 4/$5,190.16; 1/$1,467.59 | $ 10,597.29 |
| Chemistry Student Lab - 15 - 14/$18,165.56; 1/$1,467.59 | $ 19,633.15 |
| Jonesville Student Lab – 20 – 19/$24,653.26; 1/$1,467.59 | $ 26,120.85 |
| FACS Student Lab – 18 – 17/$22,058.18; 1/$1,467.59 | $ 23,525.77 |
| Psychology Lab – 18 – 17/$22,058.18; 1/$1,457.59 | $ 23,525.77 |
| | |
| Total | $233,937.03 |

**DELL**™

Dell recommends Windows Vista® Business.

# View/Print Cart

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**Northwestern State University**

**Description**

**NSULA Optiplex 755 Small Form Factor Standard**

Date & Time: August 07,2008 2:19 PM CST

**SYSTEM COMPONENTS**

**NSULA Optiplex 755 Small Form Factor Standard**                    Qty          1
Intel® Core™ 2 Duo Processor E6850 (3.0GHz, 4M, VT,
1333MHz FSB), Genuine Windows Vista® Business            Unit Price $1,467.59
Downgrade, XP Pro Installed, English

**Catalog Number:**          **25 RCRC982501-1970457**

| Module | Description | Show Details |
|---|---|---|
| OptiPlex 755 Energy Smart Small Form Factor | Intel® Core™ 2 Duo Processor E6850 (3.0GHz, 4M, VT, 1333MHz FSB) | |
| Operating System | Genuine Windows Vista® Business Downgrade, XP Pro Installed, English | |
| File System | NTFS File System for all Operating Systems | |
| Memory | 2GB DDR2 Non-ECC SDRAM,667MHz, (2 DIMM) | |
| Keyboard | Dell USB Keyboard, No Hot Keys | |
| Monitors | Dell 20 inch UltraSharp™ 2007FP Flat Panel, Adjustable Stand, VGA/DVI | |
| Video Card | 256MB ATI Radeon HD 2400 Pro, Single Monitor (1 DVI/1 TV-out), full height | |
| Boot Hard Drives | 80GB SATA 3.0Gb/s and 8MB DataBurst Cache™ | |
| Floppy Drive and Media Reader | Dell 19 in 1 Media Card Reader | |
| Mouse | Dell USB 2-Button Optical Mouse with Scroll, Black | |
| Basic Systems Management Mode | Intel® vPro™ Secure Advanced Hardware Enabled Systems Management | |
| Removable Media Storage Devices | 8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™ | |
| Speakers | No Speaker, OptiPlex | |
| Resource CD and DVD | Resource CD and DVD contains Diagnostics and Driver for Dell OptiPlex Syste | |
| Dell Energy Smart and Energy Star 4.0 | Dell Energy Smart Enable | |
| Security Hardware | Chassis intrusion switch option | |

| | |
|---|---|
| **Hardware Support Services** | 5 Year Basic Limited Warranty and 5 Year NBD Onsite Service |
| **Installation Support Services** | No Onsite System Setup |
| **Ship Packaging Options** | Shipping Material for System, Cypher Small Form Factor |
| **Processor Branding** | vPro Sticker |
| **Labels** | Vista Premium Downgrade Relationship Desktop |
| **POET #** | POET # P167167276 |

**TOTAL:$1,467.59**

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**NSULA Optiplex 755 Small Form Factor Standard**

Date & Time: August 07,2008 2:19 PM CST

**SYSTEM COMPONENTS**

| **NSULA Optiplex 755 Small Form Factor Standard** | | Qty | 1 |
|---|---|---|---|
| Intel® Core™ 2 Duo Processor E6850 (3.0GHz, 4M, VT, 1333MHz FSB), Genuine Windows Vista® Business Downgrade, XP Pro Installed, English | | Unit Price $1,297.54 | |

| **Catalog Number:** | 25 RCRC982501-1970457 | |
|---|---|---|
| **Module** | **Description** | Show Details |
| **OptiPlex 755 Energy Smart Small Form Factor** | Intel® Core™ 2 Duo Processor E6850 (3.0GHz, 4M, VT, 1333MHz FSB) | |
| **Operating System** | Genuine Windows Vista® Business Downgrade, XP Pro Installed, English | |
| **File System** | NTFS File System for all Operating Systems | |
| **Memory** | 2GB DDR2 Non-ECC SDRAM,667MHz, (2 DIMM) | |
| **Keyboard** | Dell USB Keyboard, No Hot Keys | |
| **Monitors** | Dell 17 inch UltraSharp™ 1708FP Flat Panel, Adjustable Stand, VGA/DVI | |
| **Video Card** | 256MB ATI Radeon HD 2400 Pro, Single Monitor (1 DVI/1 TV-out), full height | |
| **Boot Hard Drives** | 80GB SATA 3.0Gb/s and 8MB DataBurst Cache™ | |
| **Floppy Drive and Media Reader** | Dell 19 in 1 Media Card Reader | |
| **Mouse** | Dell USB 2-Button Optical Mouse with Scroll, Black | |
| **Basic Systems Management Mode** | Intel® vPro™ Secure Advanced Hardware Enabled Systems Management | |
| **Removable Media Storage Devices** | 8X Slimline DVD+/-RW Roxio Creator™ CyberlinkPowerDVD™ | |
| **Speakers** | No Speaker, OptiPlex | |
| **Resource CD and DVD** | Resource CD and DVD contains Diagnostics and Driver for Dell OptiPlex Syste | |
| **Dell Energy Smart and Energy Star 4.0** | Dell Energy Smart Enable | |
| **Security Hardware** | Chassis intrusion switch option | |

| | |
|---|---|
| **Hardware Support Services** | 5 Year Basic Limited Warranty and 5 Year NBD Onsite Service |
| **Installation Support Services** | No Onsite System Setup |
| **Ship Packaging Options** | Shipping Material for System, Cypher Small Form Factor |
| **Processor Branding** | vPro Sticker |
| **Labels** | Vista Premium Downgrade Relationship Desktop |
| **POET #** | POET # P167167276 |

TOTAL:**$1,297.54**

| | Total Price |
|---|---|
| **Sub-total** | $2,765.13 |
| **Shipping & Handling** | $0.00 |
| **Total Price**[1] | -- |

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# ONLINE PRICE QUOTATION

**Quote Number: 2520991**
Today's Date : 8/26/2008 9:42:21 PM
Created By: ehlersa@nsula.edu

**Quote Name: NSU-TF-ROTC_4350N**
Quote Created Date : 8/26/2008 9:40:38 PM
Contract: LA - STATE OF LOUISIANA (WSCAII) ( 404160-A63309 )

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**Product availability and product discontinuation are subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order.**
*Use the File - Print option to print this form for your future reference.*

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| Items/description | Part no | Unit price | Qty | Ext price |
|---|---|---|---|---|
| **HP LaserJet 4350dtn printer** | **Base** | **$2,011.00**<br>$2,011.00 | 1 | $2,011.00 |
| HP LaserJet 4350dtn printer<br>**In the box:**<br>Power cord, control panel overlay, print cartridge, software and documentation, Getting Started Guide, support flyer, HP Jetdirect Fast Ethernet Embedded Print Server, additional 500-sheet input paper tray, two-sided printing accessory<br>**Print speed, black (normal)**<br>Up to 55 ppm<br>**Two-sided printing**<br>Automatic (standard)<br>**Input capacity (std/max)**<br>Up to 1100/Up to 3100<br>**Connectivity, standard**<br>Hi-Speed USB 2.0 port, IEEE 1284-B compliant parallel port, 2 open EIO slots, HP Jetdirect Fast Ethernet Embedded Print Server<br>**Included paper-handling accessories**<br>Two-sided printing accessory, 50-sheet rear output bin, 250-sheet top output bin | **Q5409A#ABA** | | | |
| HP 3-year Next-Business-Day onsite LaserJet 43/51/52XX HW Support | **U3469E** | **$414.00**<br>$414.00 | 1 | $414.00 |
| HP LaserJet 4250/4350 smart print cartridge, black (20,000-pages) | **Q5942X** | **$217.00**<br>$217.00 | 1 | $217.00 |

**Subtotal: $2,642.00**

**Estimated Lease Cost:** **$82.03**

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The terms and conditions of the LA - STATE OF LOUISIANA (WSCAII) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this quote was created, go to:
http://gem.compaq.com/gemstore/entry.asp?SiteID=1020

* The estimated lease cost is the monthly payment amount for a lease commencing on or before 9/25/2008 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard