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**Student Technology Fee
Funding Request Form**
Operating/Maintenance/Infrastructure Fiscal Year 2007-08
Northwestern State University of Louisiana

**This document will not be accepted without complete information, detailed budget,
specifications of each piece of equipment requested and pricing.**

Prepared by: STAT For: Operating/Maintenance Cost

College: _____ Campus: NSU Campuses Department: Student Technology

Where will requested equipment be located/installed/housed: Bldg. Student Labs Room Labs

Total amount requested \$ 122,792.83 Any matched funds: Yes No Department _____

Are property policies and procedures in place by the department for equipment requested. Yes

Delivery to the Student Technology office located in Watson Library, Room 113. Date _____

1. Describe target audience.

All students which utilize the student computer labs.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology use and the Student Technology budget.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To make technology available for students attending NSU.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect all students that attend each campus location.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective(s) will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

This purchase will fulfill the following NSTEP objectives:

Objective 1: To improve access to technology by students, faculty, and staff at Northwestern State University.

Objective 5: To upgrade and maintain the campus communication network and infrastructure.

Objective 6: To provide a system for maintenance, upgrade, user training, and support of technology that will extend into the future.

Objective 8: To encourage innovation and research.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long Martin – Student Technology – will serve as project manger

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Once the equipment is purchased and installed, Student Technology will provide technical support for any items purchase through Student Technology.

9. Provide a schedule for implementation and evaluation.

Funding – September

Purchase – September

Installation – October/November

Equipment should be available to students for the beginning of the spring semester.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span of at least 5 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

Any equipment purchased through Operating/Maintenance will be to maintain computer labs or supplies for the labs.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. **All of the information requested must be attached or the request will not be accepted.**

13. List two individuals and their letters of support for the project. The letters needs to be from unit's Dean, the appropriate Vice President or the SGA President.

1. SGA President

2.

Budget

Operating Costs

1. Lab Supplies	\$ 35,000.00 ✓
2. Norton Anti-Virus Software for workstations	\$ 13,690.00 ✓
3. Imail/Active Directory	\$ 3,995.00 ✓
4. Print Manager for student labs	\$ 1,118.95 ✓
5. Student Dial-up	\$ 48,000.00 ✓
6. Equipment/Delivery Transportation	\$ 2,016.00 ✓
7. Lab Enhancement	\$ 2,000.00 ✓
8. Resource Center copier	\$ 3,948.00 ✓
9. Deep Freeze for MAC/PC workstations	\$ 1,638.27 ✓
10. Recorder for SOS	\$ <u>498.26</u> ✓

Total \$111,904.28

Maintenance

1. Lab Supplies/Workstations maintenance	\$ 10,000.00 ✓
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Infrastructure

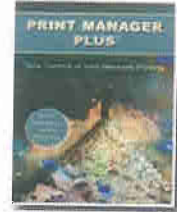
1. Alexandria campus network for laptops	\$ 150.00
2. Switch for Alexandria campus	\$ <u>738.15</u>

Total \$ 888.15

Software Shelf

Software Shelf International, inc.
 601 Cleveland Street, Suite# 710
 Clearwater, FL 33755
 (727)-445-1920 Fax (727)-445-9223
 Federal Tax ID# 94-3256693, D&B# 00-543-1353

QUOTATION / ORDER FORM PRINT MANAGER PLUS 6.0



TERMS: Purchase Order Net 30 days or Credit Card (VISA, M/C, AMEX)
AVAILABILITY: In Stock

To:
 Alfred Ehlers
 Northwestern State University
 Watson Library Room 113
 Natchitoches, LA 71497
 United States
 (318)357-6482
ehlersa@nsula.edu

From: Samantha Levy
Phone: 800-962-2290 Ext. 309
maintenance@softwaresshelf.com

Quantity	Part #	Product	Unit Price Per Server	Price
5	M32412A	Print Manager Plus - 1 Year Maintenance Renewal	\$223.75	\$1,118.75
		Maint Period October 26, 2007 - October 25, 2008		
		<i>Maintenance covers Unlimited Tech Support and Upgrade Protection</i>		
		Shipping & Handling		none
			Total:	\$1,118.75

TO ORDER: CALL 800-962-2290 EXT. 309 -OR- FAX PO to 727-445-9223

Samantha Levy 7/23/2007

Authorized by
 QUOTE VALID FOR 20 DAYS
 Prices in US Dollars
 Exact shipping and handling
 charges will be added at order time.

I want to order the above items:

PO#: _____ Credit Card #: _____ Expiration date: _____

Name on Card: _____ Security Code: _____

Billing Address

Shipping Address

Phone: _____
 e-mail: _____

Phone: _____
 e-mail: _____

Alfred Ehlers

From: Hart Dashevsky [hart@faronics.com]
Sent: Wednesday, July 25, 2007 12:04 PM
To: Alfred Ehlers
Subject: FW: Deep freeze

Hello Alfred,

Thanks for the update. I have revised the 24 new lic. Total to expire on October 31, 2008.

Regarding the 2 licenses, as soon as they are renewed, they will be put into the Faronics Labs portal.

1. Deep Freeze ENT (EDU) Renewal 1200 Alfred Ehlers 10/31/2007 >> Annual Maintenance 1,416.00
2. Deep Freeze MAC (EDU) Maintenance 4 Alfred Ehlers 10/31/2007 >> Annual Maintenance 13.33
3. Deep Freeze MAC (EDU) Maintenance 6 Alfred Ehlers 10/31/2007 >> Annual Maintenance 7.92
4. Deep Freeze Mac (Edu) 24 new licenses with maintenance \$198.67 (for 1-full calendar year)
5. Deep Freeze Mac (EDU) Maintenance 2 10/31/07 >> Annual Maintenance \$2.35

Approximate total - \$1,638.27

Please note that the new quote for 24 Mac licenses expires for the maint. Portion on October 31, 2008.

I hope this helps, Alfred.

Regards,

Hart

-----Original Message-----

From: Alfred Ehlers [mailto:ehlersa@nsula.edu]
Sent: Tuesday, July 24, 2007 6:26 AM
To: Hart Dashevsky
Subject: RE: Faronics Technologies Deep Freeze Maintenance Account Update

Good morning Hart,

I checked the quote you sent me in August of 2006 for 24 Mac licenses. The order was approved to purchase, but it was apparently never ordered. Can you please amend the information below to include maintenance on the 2 licenses purchased in March 2006 and 24 new Deep Freeze Mac licenses with maintenance? I need all of the licenses on the same maintenance renewal schedule where they expire at the end of October. Do you know how long it will take for Faronics Labs to add the 2 licenses from March 2006 to my portal page?

Thanks,
Alfred

INDOOR COMPLEX CABLE CONTRACT REGION 4

ESTIMATE FOR

Agency Northwestern State University
 Dept. Telecommunications
 Address 735 College Ave
 City, Zip Natchitoches, La 71457
 Scope cenla conference

Date
 Contact 318-357-5881
 Phone # 318-357-6881
 Fax # dale@nsula.edu
 Email
 Engr.#

DISCLAIMER: While OTM has made a reasonable effort to review the accuracy of the information contained in these spreadsheets, OTM does not guarantee the absolute 100% accuracy or integrity of this information. The user is hereby cautioned that the unit prices in this document are subject to change due to approved price reductions. OTM does not warrant the completeness, accuracy or fitness for it's intended use by the end user. If in doubt of price accuracy, please contact State Purchasing or OTM.

REGION 4 REGION 4 REGION 4
 State Contract State Contract State Contract
 Number Number Number
 405663 405662 405664

Region	Contract Number	ARI Unit Price	Black Box Unit Price	Comment Unit Price	ARI Extended Price	Black Box Extended Price	Comment Extended Price
4	405663	40.00	48.45	50.00	80.00	96.90	100.00
4	405662	35.00	51.00	45.00	70.00	102.00	90.00

Line Item	Description	UNIT	Estimated Quantity
5021	CAT-5E Cable Run, UL-CMP Plenum, Material	each	2
5022	CAT-5E Cable Run, PVC/Plenum, Labor	each	2
	SUPPORT SYSTEM HARDWARE UNITS		
	MISCELLANEOUS LABOR AND SERVICE UNITS		

Region	Contract Number	ARI Extended Price	Black Box Extended Price	Comment Extended Price
4	405663	\$150.00	\$198.90	\$190.00
4	405662	\$150.00	\$198.90	\$190.00

NOTES:

This itemization is an ESTIMATE of work to be performed as stated in Section 6.2.3 "Orders" of the contract. Actual work performed will be itemized on the invoice. In no case will the actual work performed exceed the TOTAL DOLLAR AMOUNT of the Release Order, UNLESS A CHANGE ORDER IS ISSUED for the additional work.

Welcome **Gary Gatch** | Your cart contains: 0 item(s)



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QUOTE DETAILS

Customer Name: Northwestern State University **Quote Status:** Received
Contact Name: Gary Gatch
Contact Email: gatchg@nsula.edu
Seller: Global Data Systems, Inc.
Quote Description:
Sales person: System Account
Phone: 318-357-4662
Email: cybiz@getgds.com
Quotation #: 30720
Date Entered: 08/28/2007
Comments:
Lead Time:
Shipping Method:
Payment:
Account Number:

ITEM DETAILS

Description	Unit Price	Qty	Attachments
			Total Price
Config Set # CS12698559 Routing Key# FZW4		1	\$ 738.15
CISCO Catalyst 2960 24 10/100 + 2 1000BT LAN Base Image Mfr Part #: WS-C2960-24TT-L	\$ 738.15	1	
CISCO Power Cord,110V Mfr Part #: CAB-AC	\$ 0.00	1	
GRAND TOTAL:			\$ 738.15

WORKFLOW DETAILS

Sender	Recipient	Action	Date In	Date Out	Time Interval	
System Account	Gary Gatch	Submit	08/28/2007	08/28/2007	0 min	Details