

Y2x ✓ FF

Student Technology Fee  
Funding Request Form  
Lab Development Fiscal Year 2007-08  
Northwestern State University of Louisiana

This document will not be accepted without complete information, detailed budget, specifications of each piece of equipment requested and pricing.

Prepared by: Dr. Lissa Pollacia For: Computer Information Systems (CIS)

College : College of Business Campus: Natchitoches Department: CIS

Where will requested equipment be located/installed/housed: Bldg. Russell Hall Rooms: 101-A, 105, 113, 115, 218, 220, 223, 225, 228, and 229

Total Amount requested \$ 194,363.15 Any matched funds: (No) Department CIS

Are property policies and procedures in place by the department for equipment requested. Yes

Delivery to the Student Technology office located in Watson Library, Room 113. Date \_\_\_\_\_

1. Describe target audience.

This grant targets students who are taking any course offered by the College of Business. The students who will utilize computer labs are enrolled in Accounting, Economics, Marketing, Finance, Management, Computer Information Systems, and any other course that is offered by the College of Business. In addition, any NSU student will be permitted to use the workstations when the computer labs are open and classes are not being held in that room.

2. Describe project/initiative for which you are requesting funds

This project will update the older technology for the classroom and computer lab facilities in Russell Hall. We are requesting funds to replace the 80 older workstations that are located in the computer classrooms/labs located in Rooms 101-A, 105, and 113 of Russell Hall. There are 24 workstations in Room 101-A, 24 in Room 105, and 32 in Room 113. We use these rooms for classroom lectures and hands-on demonstrations. These rooms serve as computer labs for both CIS and general NSU students to use when a class is not in session.

These workstations are currently inadequate for the demanding software that we use in the advanced CIS courses, such as Oracle database System, Visual Studio.NET, ASP.NET, Expression Web, Corel Paint Shop Pro and other advanced software packages. In addition, we will replace the old printers in these computer labs.

The CIS program continues to bring NSU outside recognition for its excellence. This project will provide CIS students with much-needed high performance computers that are used during classes for hands-on learning experiences and outside class for computer dependent assignments. These state-of-

the-art classrooms/labs provide a recruiting tool, something that can be shown to prospective students who are looking to attending NSU with a CIS major. State-of-the-art computer labs and classrooms have been shown to be one of the most influential factors in the decision process for selecting a university by computing majors.

In addition, we are requesting funds for 7 computers to replace the old workstations in classrooms 115, 218, 220, 223, 225, 228, and 229. The existing workstations were funded by Student Technology Fees the very first year that technology fees for collected, which makes these workstations at least 7 years old. They are very slow and are not adequate for today's technology. We also need ceiling-mounted projectors to complete the system in 6 of these rooms. (One of the rooms already has a projector.)

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3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

The objective of the proposed project is to replace workstations that are old and inadequate in the CIS computer classrooms/labs located in Russell Hall. This objective can be sub-divided into 3 primary objectives/phases:

**I. Procurement Phase:** This phase of the project involves collecting final pricing bids from vendors, placing the orders, and receiving of materials through the purchasing department of the university. This phase will begin immediately if this grant is approved. The major milestone of this phase will be the submission of purchase orders for the workstations, printers, projectors and software.

**II. Installation Phase:** This phase of the project will commence upon the completion of Phase I. As soon as the new equipment arrives, we will be able to install it. Consideration will be given to classes that are underway, and it may be determined that the best time for installation is over the break between the fall and spring semesters.

The major milestone for this phase of the project will be the installation of the new workstations and printers in the computer labs, installation of the computers and overhead projectors in the other classrooms, and installation and configuration of all software.

**III. Utilization and Evaluation Phase:** Once the new workstations are in operation, students will be able to utilize them immediately. Currently students are having many problems trying to run the software. Once the new workstations are installed, students will see a marked improvement in the quality and speed at which the software will run. Students have a chance to write remarks on their class evaluation forms, so we will encourage students who have utilized these labs to provide feedback concerning utilization of the new workstations.

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4. Indicate how each project objective will be evaluated.

**I. Procurement Phase:** We will consider this objective complete when all purchase orders have been submitted to the purchasing department.

**II. Installation Phase:** This objective will be complete when the new workstations are installed and operational.

**III. Utilization and Evaluation Phase:** This is an on-going phase, with student evaluations given and compiled for each class at the end of each semester.

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5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

**Rationale/Justification for funding the project:**

During the past few years, the CIS department has worked diligently to address needs for growth, curriculum modernization, and instructional methods. Courses have been redesigned to include coverage of relevant and advanced topics. We have been able to recruit top notch professors. A student at NSU has only to look at the Current Sauce or listen to the news to hear that NSU's CIS students are winning national awards at the National Collegiate Competitions. We are National Champions in one of the major competitions, Systems Analysis, for an unprecedented 5 years in a row. We are the first university to ever achieve this on the national level. In addition, CIS has been an *Area of Excellence* with the University of Louisiana system for six years now, and has certainly lived up to that expectation. We have students who are transferring from other colleges throughout the state because they have heard that "we are the best"!

The CIS department and the College of Business continue to bring NSU outside recognition for its excellence. That is why we need to keep our equipment up-to-date so that we can continue to teach what is current and relevant in business. We need these workstations to keep up with the new technology. The workstations that we currently have can perform operations at a snail's pace, thus slowing our progress down considerably. It is difficult to do any work during class because they do not have adequate memory and processor speed.

New workstations will have more memory (4GB SDRAM) and faster clock speeds (2,40 Ghz) along with the capacity to handle new software applications. Even though we have not switched to Microsoft Vista yet, these new machines have the processors (Intel Core Duo Processor) that can handle Vista and the new Microsoft software. A 17" monitor is required because our applications require that a large number of windows and visual components be available at any one time. A standard 15" monitor is too small. We also require an upgrade to the standard Dell audio card, due to demands placed on the audio card from multi-media and Web development classes. The standard onboard card does not handle audio recording to any degree of quality.

It is critical to NSU's College of Business to recruit and retain the best students that we possibly can. Students do not want to attend a University with poor and out-dated facilities. One of the main goals of the University is the retention of students. Retention is achieved when students are satisfied with their classes and the facilities. Therefore we want to eliminate this problem that we currently have with frustration over slow workstations by replacing them with newer and better technology.

**Number of students served per academic year and in what ways:**

The computer labs can be utilized by all of the approximately 1250 students enrolled in courses offered in the College of Business. (This is an approximate average of the number of majors for the last 3 years.) This is 1250 students for one semester; therefore there will approximately 2500 FTE's for the

academic year. We anticipate that most of the users will be students majoring in business administration, accounting or CIS; however there are many students who are not business majors who will be utilizing these workstations as well. Any NSU student may use the workstations when the computer lab is open and there is not a class in session.

Students will be able to complete assignments, projects, and any type of document using these workstations. They will have access to specialized software such as ORACLE, Visual Studio.NET, ASP.NET, Expression Web, Corel Paint Shop Pro, Camtasia Studio and other advanced software packages.

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6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective(s) will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

This project directly supports the following objectives as stated in the university technology plan, **Northwestern State Technology Enrichment Plan, 2002 - 2007**

**Objective 1.** To improve access to technology by students, faculty, and staff at Northwestern State University.

**Objective 2.** To provide classrooms with updated technology and multimedia.

**Objective 3.** To upgrade student technology laboratories with modern technology.

**Objective 7.** To establish processes that encourage technology initiatives by faculty, staff, and students.

This project directly supports Objectives 2 and 3 by providing state-of-the-art computer facilities in student computer labs, with ready access to students and faculty. Funding of this proposal would also advance Objective 1 because it will provide a significant enhancement to the instructional infrastructure in the College of Business. Several of the computer labs serve as instructional classrooms during the day, therefore this grant supports the objective to provide classrooms with updated technology.

The lab will support Objective 7 by encouraging faculty initiatives to obtain state-of-the-art software, such as Oracle Database System 10i (Internet enabled) because we would have the necessary infrastructure to support the teaching of this system. Having adequate computing facilities for students will encourage faculty and staff to seek initiatives to obtain and maintain that software.

The College of Business technology plan is closely aligned with NSU's NSTEP objectives. The objectives include making technology readily accessible to students, which this project does. Another objective is to keep the technology current, which is the purpose of this grant. The availability of first-rate and easily accessible computers and workstations is critical in today's world.

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7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

**Dr. Lissa Pollacia, CIS Coordinator**

Dr. Lissa Pollacia is the BellSouth Endowed Professor and Professor of CIS, holding a doctorate in Computer Science from the University of Louisiana at Lafayette. She has over twenty years of teaching experience, and has served as Principal Investigator or Director of several grants from the Louisiana Board of Regents, as well as from the Student Technology Fund. She is a leader in the area of Web-based instruction and has been instrumental in developing courses for delivery over the Internet. She currently teaches CIS courses in the area of database management systems and Visual Basic.NET programming. She has also had training from the Oracle Corporation in SQL and PL/SQL database programming. Dr. Pollacia has published numerous works in journals and conference proceedings, as well as contributed to textbooks in Computer Science. She served as the 2004 Chair of the National Database Competition held at the National Collegiate Competition, and continues to be active in the National Collegiate Competition and AITP.

**Student Technology will be the primary system administrator of the workstations.**

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8. Describe any personnel (technical or otherwise) required to support the project/initiative.

none

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9. Provide a schedule for project/initiative implementation and evaluation.

Workstations will be ordered and installed, if approved, during the Fall 07 semester.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

With proper care and maintenance, the useful life of the workstations and printers will be five years. It is difficult to predict equipment upgrades for the next five years, we can simply state that we will continue to try to keep these computer labs as up-to-date as possible, replacing the computers and servers as the old equipment becomes obsolete. The College of Business has been very diligent about maintenance and upgrades to our technology.

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11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

See attached policy.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment.)

**BUDGET:**

<i>Funds Requested from NSU Student Tech Fees</i>			
<b>Line Item</b>	<b>Number</b>	<b>Unit Cost</b>	<b>Extended Price</b>
1. Dell Optiplex 745 Desktop Computer	87	1,520.17	- 141,983.79 ✓
2. UPS units	94	103.50	- 9,729.00 ✓
3. Microsoft Office 2007	87	52.920	- 4,604.04 ✓
4. Ceiling-mounted Projectors			- 25,244.00 ✓
5. Softlink Classroom Management Software			* 5,070.32 ✓
6. HP LaserJet P3005x Printer	4	943.00	- 3772.00 ✓
7. License Camtasia Studio 4 Educational	44	90.00	- 3,960 ✓
<b>TOTAL:</b>			<b>\$194,363.15</b>

**Detailed quotes are attached**

1. The proposal will support the College of Business and unit resources by upgrading the 80 workstations in three classrooms/labs: Rooms 101-A, 105, and 113. The older computers will be relocated to the COBOL lab in Room 104, and will be used to replace older computers in the two other computer labs located in Russell Hall. 7 additional computers will be used to upgrade the computers used for instruction/demonstration in classrooms 115, 218, 220, 223, 225, 228, and 229.

2. UPS units to provide battery backup. The electrical power goes out frequently, and students lose all of their work because they don't have time to save. We will connect two computers to each UPS which will provide battery backup for approximately 5 – 10 minutes. This will allow students enough time to save their work. We are requesting funds for UPS for ALL of the computer labs in Russell Hall and the instructor's workstations. Here is the break-down by room:

Room Number	Number of UPS
101-A	13
101-C	7
101-D	16
104	11
105	14
113	26
115	1
218	1
220	1
223	1
225	1
228	1
229	1
<b>TOTAL:</b>	<b>94</b>

3. Licenses for Microsoft Office 2007 for each of the 87 new workstations.
4. Six ceiling-mounted projectors are needed to complete the overhead projection system in rooms 218, 220, 223, 225, 228, and 229. Currently, there are only television screens, and these are not large enough to be viewed by the entire class. These systems were originally purchased through Student Tech fees.
5. Softlink Classroom Management Software provides total control of computers in a classroom. This will allow instructors to monitor and control what students have access to during class time. There is a problem with students surfing the Web, reading email, and “playing” on the computers instead of paying attention during class time. With this software, the instructor can post a message, such as “Eyes front please” on each workstation and the students will not be able to “play”. The instructor may give the students access to the workstations when it is needed. There are many other features of the software, such as the ability to display the screen of one workstation, the ability to view all screens at once, etc. This software is a robust classroom management tool. We are requesting 110 licenses for rooms 101-A, 101-D, 105 and 113. These are the four teaching computer labs.
6. New printers are needed for four computer labs: Rooms 101-A, 101-D, 105 and 113.
7. We want to load Camtasia software on the workstations in Rooms 113 and 101-C. We need it in Room 113 because that is where we teach the Web development classes and will be teaching the new multi-media class. We also need it loaded in 101-C because that is the 24/7 lab where most students work after hours. Camtasia Studio is a professional high-quality video and audio recording software package. Here is some information from Camtasia’s web site:



Camtasia Studio makes easy to create training videos, demos, tutorials, presentations, screencasts, and much more, right from your desktop. With Camtasia Studio videos, you can share your message anytime, anywhere, and save yourself the time and travel costs of in-person training and presentations.

Camtasia Studio produces high-quality video that simply looks great, especially in AVI and Flash format. And with clear audio recording, and a variety of audio editing tools, your videos will sound as good as they look.

You can record Web pages, applications, PowerPoint, or anything else on your screen, as well as audio from your PC or a microphone. Camtasia Studio allows you to easily blend different types of content into your videos without using multiple tools.

13. List two individuals and their letters of support for the project. The letters needs to be from unit’s Dean, the appropriate Vice President or the SGA President. Letters are attached.



Your Current E-quote Number  
1002703518170

Saved By: Dianne Hamilton      Phone Number: (318) 357-4090  
 Dianne@nsula.edu      Purchasing Agent:  
 Saved On: Friday, August 10, 2007      Notes/Comments: 4 GB Ram/94 UPS  
 Expires On: Tuesday, October 09, 2007 Additional Comments:

Description

*Line Item 2*

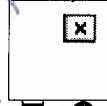


900 VA OmniSmart Digital UPS System  
Manufacturer Part# OMNI900LCD  
Dell Part# A0599413

Qty 94  
Unit Price \$103.50

TOTAL:\$9,729.00

*Line Item 1*



Optiplex 745 Desktop  
Date & Time: August 10,2007 9:11 PM CST

SYSTEM COMPONENTS

- Optiplex 745 Desktop
- Intel® Core™ 2 Duo Processor E6600 (2.40GHz, 4M, 1066MHz FSB), Genuine Windows® XP Professional, SP2, x32, with Media, English

Unit Price \$1,520.17

Catalog Number: 25 RCRC982501-1734017

Qty 87

Product	Sku	Id



Module	Description	Code <small>(hide)</small>	<small>(hide)</small>	<small>(hide)</small>
OptiPlex 745 Desktop	Intel® Core™ 2 Duo Processor E6600 (2.40GHz, 4M, 1066MHz FSB)	724D4	[222-5865]	1
Operating System(s)	Genuine Windows® XP Professional, SP2, x32, with Media, English	XPP232E	[420-6287] [310-8617]	11
File System	NTFS File System for all Operating Systems	NTFS	[420-3699]	2
Memory	4.0GB DDR2 Non-ECC SDRAM, 667MHz, (4DIMM)	4G2N64	[311-5045]	3
Keyboard	Dell USB Keyboard, No Hot Keys, English, Black, with Palmrest	EUSBPR	[310-7993] [310-8010]	4
Monitors	Dell 17 inch UltraSharp™ 1707FPV Flat Panel, Adjustable Stand, VGA/DVI	1707FPV	[320-4975]	5
Video Card	256MB ATI Radeon X1300PRO, Dual Monitor DVI or VGA (TV-out), LP	256DVAL	[320-4964]	6
Boot Hard Drives	160GB SATA 3.0Gb/s and 8MB DataBurst Cache™	160S	[341-4216]	8
Floppy Drive and Media Card Reader Options	No Floppy Drive	NFDENH	[341-4072]	10
Mouse	Dell USB 5-Button Premium Optical Mouse, Black	USBPREM	[310-8218]	12
Lead Free Motherboard	RoHS Compliant Lead Free Chassis and Motherboard	ROHS	[464-1131]	15
Removable Media Storage Devices	16X DVD+/-RW SATA, Roxio Creator™ CyberlinkPowerDVD™ No Media	DRM16N	[313-4377]	16

□

Speakers	Internal Dell Business Audio Speaker	INTSPK	[313-3351]	18
Resource CD	Resources CD contains Diagnostics and Driver for Dell OptiPlex Systems	RCD	[313-7168]	21
Dell Energy Smart	Dell Energy Smart Enable	ESMART	[310-8344]	25
Hardware Support Services	3 Year Limited Warranty plus 3 Year NBD On-Site Service	U3OS	[970-8862] [980-4900] [985-2498] [985-2497]	29
Installation Support Services	No Onsite System Setup	NOINSTL	[900-9987]	32
Execute Disable Bit and Service Pack 2	Execute Disable Bit for Microsoft® Windows® XPSP2 set to 'OFF.'	XDOFF	[463-7780]	38
Mouse Pad	Mouse Pad	MPAD	[310-3559]	200
Asset Tracking/Security (CFI)	ComputracePlus- 4 Year	CT4	[364-1191] [364-7655] [365-1245] [365-1309]	351
Labels	Windows XP Brand	VC	[466-2909]	750
<b>TOTAL:\$132,254.79</b>				

<b>Total Price</b>	
Sub-total	\$141,983.79
Shipping & Handling	\$0.00
Tax*	--
State Environmental Fee*	--
<b>More Info</b>	
Total Price*	--

Checkout

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□ To

Large Text  
sn ECM7

**From:** jay\_buonviri@shi.com [mailto:jay\_buonviri@shi.com]  
**Sent:** Friday, August 10, 2007 10:24 AM  
**To:** Dianne J. Hamilton  
**Subject:** SHI Quote 2258678, Microsoft Office 2007 Pro

*Line Item 3*

Thanks for choosing SHI!



Pricing Proposal  
Quotation2258678  
#:   
Created Aug-10-2007  
On:   
Valid Sep-09-2007  
Until:

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## Northwestern State University

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### Dianne J. Hamilton

Phone: 318.357.4090  
Fax:  
Email: dianne@nsula.edu

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## Account Representative

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### Jay Buonviri

Phone:  
Fax:  
Email: jay\_buonviri@shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 Office Professional Plus 2007 All Lng Microsoft Volume License Microsoft Select Acad License Only Apps, A - Part#: 79P-01195	87	\$52.92	\$4,604.04
		Shipping	\$0.00
		Total	\$4,604.04

### Additional Comments

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SHI certifies quoted prices do not exceed manufacturer's published list price.

Thanks for choosing SHI!

**Lissa Pollacia**

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**From:** Help Desk  
**Sent:** Friday, August 10, 2007 11:05 AM  
**To:** Lissa Pollacia  
**Subject:** Completed WO# 11747 - Quote - Office 2007

Work Order 11747 has been completed by Dianne J. Hamilton.

Summary: Quote - Office 2007  
Status: Completed  
Technician Assigned: Dianne J. Hamilton  
Date Entered: 8/10/2007 11:02:33 AM (GMT-5:00) Central Daylight Time  
Date Closed: 8/10/2007 11:02:57 AM (GMT-5:00) Central Daylight Time

Resolution:  
8/10/2007 11:02:54 AM (GMT-5:00) Central Daylight Time, Logged by: Dianne J. Hamilton - Thanks for choosing SHI!

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**Pricing Proposal**

Quotation #: 2258678  
Created On: Aug-10-2007  
Valid Until: Sep-09-2007

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Northwestern State University                      Account Representative

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Dianne J. Hamilton

Phone: 318.357.4090  
Fax:  
Email: dianne@nsula.edu                      Jay Buonviri

Phone:  
Fax:  
Email: jay\_buonviri@shi.com

All Prices are in US Dollar(USD)

	Product	Qty	Your Price	Total
1	Office Professional Plus 2007 All Lng Microsoft Volume License Microsoft Select Acad License Only Apps, A - Part#: 79P-01195	87	\$52.92	\$4,604.04
	Shipping		\$0.00	
	<b>Total</b>		<b>\$4,604.04</b>	

## Additional Comments

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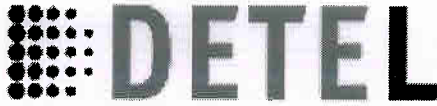
SHI certifies quoted prices do not exceed manufacturer's published list price.

Thanks for choosing SHI!

- 1) For Credit Card Orders please include: 1
  - Type of Credit Card, Name on Credit Card, Exp. Date
- 2) Please fax PO's to: 732-868-6138
- 3) Be sure to include the following details on ALL orders:
  - End User Name; Phone #; Fax #; e-mail address
  - A/P Name; Phone #; Fax #; e-mail address
  - Ship-To Address
  - Bill-To Address

Description:

Line Item 4



**Detel Computer Solutions**  
**10434 Plaza Americana**  
**Baton Rouge, LA 70816 USA**  
**Telephone # (225) 952-9430**  
**Fax # (225) 952-9432**

PROPOSAL	
SQ-100423	8/10/2007



Customer	Contact	Ship To
Northwestern University NATCHITOCHES LA 71457	Northwestern University NATCHITOCHES LA 71457 UNITED STATES	Northwestern University NATCHITOCHES LA 71457 UNITED STATES

Account	Terms	Due Date	Account Rep	Schedule Date	
579	CREDIT CARD	8/10/2007	Brian Fontenot	8/10/2007	
Quotation	PO #	Reference	Ship VIA	Page	Printed
SQ-100423			Company Delive...	1	8/10/2007 12:52:14PM

L	Item	Description	Qty	Price	UM	Discount	Amount
1	PRO-737X-BXLGHT	Boxlight 737x 3000 lumens Resolution: 1024 x 768 XGA	6	\$2,599.00	EA		\$15,594.00
2	Multi-MedBOX	Multi media deep wall box with cables	6	\$295.00	EA		\$1,770.00
3	GRAY-DUCT-CHAN	Plastic wall duct channel 8foot sections	20	\$25.00	EA		\$500.00
4	PRO-FSCEIL24x24	False Ceiling Plate 24x24 Boxlight	6	\$145.00	EA		\$870.00
5	PRO-MNTUNI1-980	Boxlight Universal Projector Mount	6	\$220.00	EA		\$1,320.00
6	PRO-84x84-DL	Projection Screen 84"x84" w/CSR Matte White, glass beaded fabric	6	\$565.00	EA		\$3,390.00
7	LABOR	Installation Labor - Billed Per Hour	24	\$75.00	EA		\$1,800.00
8							

<p>All invoices that are not paid in full within 30 days will be charged 1 1/2% per month, 18% annual percentage rate.</p> <p>All peripherals (printers, scanners, etc.) have a 30 day limited Detel warranty.</p> <p>Remit payments to: Dept. 5107 PO BOX 2153 Birmingham, AL 35281-5107</p> <p>We appreciate your business!!</p>	<b>Tax Details</b>	<b>Taxable</b>	\$0.00
	EXEMPT \$0.000		
		<b>Total Tax</b>	\$0.00
		<b>Exempt</b>	\$25,244.00
		<b>Total</b>	\$25,244.00
	<b>Balance</b>	\$25,244.00	

Monica Broceus

*Line Item 5*

From: monicabroceus@acs-linksystems.com  
 Sent: Thursday, July 19, 2007 8:32 AM  
 To: pollacia@alpha.nsula.edu  
 Cc: monicabroceus@acs-linksystems.com  
 Subject: SoftLINK Quote

Applied Computer Systems, Inc.

Quote prepared for:  
 Lissa Pollacia  
 CIS- College of Business  
 Office 306-F Russell Hall  
 Natchitoches, LA 71497

Quote number 1 for customer number 049242

We are please to provide you with the following quote.

Qty	Model No.	Description	Unit Price	Total
110	SOFTLINK	SoftLINK Classroom Management Software	\$38.26	\$4,208.60
1	SOFTMAINT	SoftLINK Annual Maintenance Agreement	\$841.72	\$841.72
1	SHIP/HAND	Shipping & Handling	\$20.00	\$20.00
TOTAL:				\$5,070.32

SoftLINK Maintenance agreement provides you with toll-free technical support and free upgrades. We typically average 1 - 2 upgrades a year.

Shipping is FOB Applied Computer Systems, Inc.

This quote is valid for 90 days. Beyond 90 days, please call for price confirmation.

Quote prepared by Monica Broceus  
*Monica Broceus*  
 Applied Computer Systems, Inc.  
 3060 Johnstown-Utica Rd.  
 Johnstown, OH 43031  
 www.acs-linksystems.com  
 Phone: 740-892-2100  
 800-237-LINK (5465)  
 Fax: 740-892-4838



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Systems & Hardware



## Saved quote

*Line Item 6*

HP recommends  
Windows Vista® Business.

**» WSCA - State of Louisiana**

- » Login/register
- » Retrieve saved quote
- » Order history
- » Order status
- » Standards

Add item to cart

Add this SKU to Cart

- » View cart
- » Product search/compare
- » View contract price list

Contract: LA - STATE OF LOUISIANA (WSCAII)

Change to item status may result to change in your Quote. Use this page to add saved items to your cart or to replace your current cart with this Quote and checkout.

• This quote belongs to LA - STATE OF LOUISIANA (WSCAII) contract.

Quote ID: 1376252  
 Quote Name: Jerry Wall printer quote.  
 Quote created by: matt@nsula.edu  
 Quote created on: 8/10/2007 10:06:28 AM

Items/description	Part no	Unit price	Qty	Ext price
HP LaserJet P3005x printer	Base	\$943.00	4	\$3,772.00

Q7816A#ABA

Add to Current C

In the box:

Automatic two-sided printing and HP Jetdirect Fast Ethernet embedded print server, 500-sheet input tray, power cord, control panel overlay, print cartridge, software and documentation, Getting Started Guide, support flyer  
**Print speed, black**  
 Up to 35 ppm  
**Recommended volume**  
 1,500 to 5,000 pages/month  
**Two-sided printing**

Automatic (standard)  
**Input capacity (std/max)**  
 1100/1100

**Connectivity, standard**  
 Hi-Speed USB port (compatible with USB 2.0 specifications), 1 open EIO slot, HP Jetdirect fast Ethernet embedded print server

**Paper-handling accessories**  
 100-sheet multipurpose tray, 500-sheet input tray, 500-sheet input tray, automatic duplex printing, 250-sheet output bin, 100-sheet rear output bin  
**Optional paper-handling accessories**  
 NA

HP 3-year Next-Business-Day onsite LaserJet 24xx/P300X HW Support

**U3791E**      \$223.00      4      \$892.00

Add to Current C

HP LaserJet black print cartridge (av. yield 13,000 pages)

**Q7551X**      \$209.00      4      \$836.00

Add to Current C

HP USB cable (a-b), 2 meter

**C6518A**      \$15.00      4      \$60.00

Add to Current C

HP 32MB DDR2 144pin SDRAM DIMM

**CB420A**      \$203.00      4      \$812.00

Add to Current C

**Subtotal: \$6,372.00**

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Line Item ?



softwarecasa

Quote:

Software You Need - When You Need It

**Softwarecasa ECS SL.**

URB. Don Pedro 122  
29680 Estepona  
Spain / EU  
VAT ID/Company number: ES B92427350  
email: sales@softwarecasa.com  
Phone (US/Canada) : 1-415-335-4467  
Phone (International) : +34-609-558077  
Fax: +34 952 796332

Quote: # SC070810-8012

DATE: August 10th 2007

Valid: August 25th, 2007

**Quote to:**

Lissa Pollacia, Ph.D.  
BellSouth Professor of Telecommunications  
Professor and Coordinator, Computer Information Systems  
Northwestern State University  
Natchitoches, LA 71457  
email: [pollacia@nsula.edu](mailto:pollacia@nsula.edu)  
work: 318-357-5718

**Quote Option 1:**

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
44 user	Camtasia Studio 4 Educational License Downloadable	\$ 90.00	\$ 3,960.00
1	BackUp CD-Rom (including Shipping & Handling)	Free of Charge	Free of Charge
1	Manual Processing Fee	\$ 20.00	\$ 20.00
<b>TOTAL US\$</b>			<b>\$ 3,980.00</b>

**Quote Option 2:**

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
44 user	Camtasia Studio 4 Educational License Downloadable	\$ 90.00	\$ 3,960.00
44 user	Maintenance Agreement 1 year	\$ 990.00	\$ 990.00
1	BackUp CD-Rom (including Shipping & Handling)	Free of Charge	Free of Charge
1	Manual Processing Fee	\$ 20.00	\$ 20.00
<b>TOTAL US\$</b>			<b>\$ 4,970.00</b>

**Attention: Electronic Software Delivery Notice**

The software license is delivered upon payment, in electronic form by means of a key-code message sent via electronic mail upon received payment. There is no actual shipment of a physical product, except when specifically ordering a physical product.

**Payment details**

All prices are in USD (US Dollars). Payable online credit card, Bank Check/Draft or Wire transfer. Make all Bank checks payable to **SoftwareCasa ECS SL**. (Please note - it must be a Bank Check/Draft, Personal Checks are not accepted). If Bank Wire Transfer, **please note all transfer costs are to be paid by sender**. We have to receive full payment of the above mentioned amount, before we can deliver Permanent License.

**Bank Wire payment**

SoftwareCasa ECS SL  
Don Pedro 122, 29680 Estepona – Spain  
Company Number: B92427350  
Bank: Banco Sabadell Atlantico  
IBAN: ES 61 0081 7462 56 0070460358  
Account Number: 0081 7462 56 0070460358  
Swift/ BIC: BSAB ESBB

**THANK YOU!**

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If you have any questions concerning this quote, contact Begonia Casal at +34 609 558077 or [begonia@softwarecasa.com](mailto:begonia@softwarecasa.com)

## **Russell Hall Computer Lab Policies and Procedures**

Contact person at Russell Hall: College of Business Director of Programs

Computer labs are located in rooms 101-A, 101-C, 101-D, 104, 105, and 113

### **Schedules**

- (1) **Daily schedule:** The computer labs are open 7:30 a.m. to 9:00 p.m. Monday through Thursday, and 7:30 a.m. to 4:30 p.m. on Friday. The Speed Demon access lab is open 24/7.
- (2) **Holiday schedule:** Students will not have access to the regular COB Computer labs (other than the Speed Demon access lab) during holidays that occur during the regular semester.
- (3) **Semester breaks schedule:** No students will have access during the breaks between semesters.

### **Terms and Conditions**

- (1) **Use of equipment:** Students may utilize the computer laboratory equipment for projects, homework, assignments, or any other type of academic activity. This includes use of a computer, its installed software, and the printers.
- (2) **Software Use Violations**

#### **Software Defined**

Software will be considered as any data, information, designs, or ideas, which were, are, or are intended to become, computer files, programs, systems of programs, or related input or output data. It may be recorded in any form, including electronically, magnetically, optically, or on paper, and may or may not be located inside a computer system as such. For purposes of this policy, the software in question is any owned, used or created within the scope of the instructional or administrative operations of the University.

#### **Software Theft**

Software theft will be considered as the unauthorized acquisition of ANY computer software as defined above, by any means, where permission or license is not expressly given to the person acquiring it by the owner/creator of that software. This includes software owned or created by students, the University, as well as any other software (either commercially or privately created) which is used in or for University labs, offices or courses.

Examples of software theft may include but are not limited to the following:

1. Copying software from University equipment for private use.

2. Removing software packages from labs or offices or other place of storage without permission, or installing software where not authorized by University personnel.
3. Acquiring without permission someone else's systems, disks, programs, files, notes, or designs, from their place of storage or disposal. For purpose of this definition, it does not matter whether the software materials obtained were complete, working, preliminary, or discarded.

### **Unauthorized Computer Access**

Unauthorized access is gaining access into any computer, network, storage medium, system or sub-system, program, file, user area or other private repository where software may reside, without the express permission of the owner of the software. Cases of documented unauthorized access will be treated the same as cases of theft.

### **Software Vandalism**

Vandalism will be considered to be any willful and unauthorized tampering or contaminations introduced which potentially or actually cause alteration, disabling, or destruction of software or hardware belonging to another. In general, the degree of vandalism will be judged not by the original intent or apparent innocence of the tampering, but by the potential scope and severity of damage, regardless of actual damages. This definition also includes the willful introduction of computer viruses or any parasitic or self-propagating programs into files, systems, or networks. This applies whether done personally or through others. In the case of virus-type vandalism, the incident will be treated as though it were a case of extensive and malicious damage, regardless of the degree of actual damages incurred.

### **(3) Computer equipment Theft**

#### **Computer equipment defined:**

Computer equipment theft is defined as the removal of any electronic processing device used in the laboratory to be used for computer programming, software productivity activities, developing business systems, accepting any form of electronic data including both internal and external disk storage, keyboards etc., producing any form of output such as electronic printing devices. This would also include any form of projection device that is used in a teacher led and hands-on environment. Any person suspected of stealing computer equipment from the laboratory, based on evidence from eye-witnesses or surveillance cameras will be prosecuted according to the Official Action as described below.

### **(4) Official Action to be taken on Violations:**

Software theft, unauthorized access, hardware theft, or vandalism *will be reported as CRIMES* to the campus police, Dean of the College of Business, the Vice President of Student Services, and other authorities as appropriate. Violators will be subject to State law, as well as all pertinent University policies, including

potential disciplinary probation, dismissal from courses, failing grade in courses, and expulsion from the University.

- I. When a case of software theft, unauthorized access, hardware theft, or vandalism is reported or suspected, the lab manager, department head and/or Dean of the College will be notified and will conduct a preliminary investigation.
- II. The preliminary investigation will determine the facts regarding the nature of the case, probable suspects, degree of proof, and extent of damage done. A determination will be made by the preliminary investigators whether to recommend filing charges with the Natchitoches police and/or NSU University authorities.
- III. If the incident is turned over to the NSU police and Vice President of Student Services, the head of the department involved and the lab manager will work closely with the university authorities to assist in the investigation and determination of extent of prosecution and/or punishment. The NSU police may also determine whether to refer the incident to city, state or federal law enforcement agencies.

**(5) Unauthorized access:**

Unauthorized access is defined as any person who attempts to gain access to the computer lab (101-C, Common Area) who is not a legal cardholder of the Speed Demon Card that is given privilege to enter at Russell Hall. This includes individuals who are not students at NSU. Students should not open the door for any person who does not have the access card. Violations of this policy will result in loss of privileges for that student.

If an authorized person should happen to enter the building immediately after a legitimate Card Holder has opened the door, the Card Holder should leave the premises immediately and call the University Police.

**NOTE: The presence of surveillance cameras do not guarantee the Card Holder's personal safety, i.e. the purpose of the cameras are to record the happenings in and around the access door and computer lab. However, the cameras are not monitored in real time, and therefore do not constitute a security system.**

- (6) Changes in Terms and Conditions:** The terms and conditions of this Agreement are effective and remain binding until the student is otherwise notified. If any changes are made to the terms and conditions, the College of Business will post a notice of change(s) at least one week (7 days) in advance of the effective date in the common area just outside of 101-C. Prior notice need not be given where immediate change in terms and conditions is necessary to maintain or restore the security of the facilities or of your account.



August 2, 2007

Mrs. Jennifer Long Martin  
Student Technology Support Specialist  
Northwestern State University  
Natchitoches, LA 71497

RE: Student Technology Fee Grant

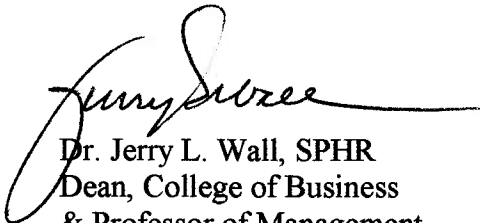
Dear Jennifer:

I would like to offer my strong support for the grant submitted by the Computer Information Systems department to improve the quality of computer facilities and services that the College of Business offers students. I am extremely proud of the Computer Information Systems department. Not only has CIS been designated an Area of Excellence by the University of Louisiana system, it has proven itself to be one of the best programs of its kind in the nation. The extensive list of national awards won by CIS students is ample evidence of the quality of education received. These awards also translate to enhanced student capabilities, and more importantly, better job opportunities.

The proposed project to provide funds to upgrade our student computer labs is greatly needed to continue the excellent teaching and research in CIS. It will help us maintain a high level of achievement for our students, and the state-of-the-art labs will help us with continued recruitment and retention of good students.

Faculty from the CIS department have worked extremely hard in the past to obtain funds through grants because those funds are necessary to upgrade our technology infrastructure. Therefore I strongly urge you to fund this proposal--it is an investment that will return many dividends to the students at Northwestern, to the area, and to the businesses of Louisiana.

Sincerely,



Dr. Jerry L. Wall, SPHR  
Dean, College of Business  
& Professor of Management





Provost & Vice President for Academic Affairs

Telephone (318) 357-5361  
FAX (318) 357-4517  
E-mail [vpaa@nsula.edu](mailto:vpaa@nsula.edu)  
[www.nsula.edu/provost/](http://www.nsula.edu/provost/)

Northwestern State University  
Natchitoches, Louisiana 71497

A Member of the University  
of Louisiana System

August 7, 2007

Mrs. Jennifer Long Martin  
Student Technology Support Specialist  
Northwestern State University  
Natchitoches, LA 71497

Dear Jennifer:

The purpose of this letter is to express my strong support for the funding of the Student Technology grant submitted by Dr. Lissa Pollacia, that if funded, will provide new computers for the main computer labs in Russell Hall. The project will support technology objectives not only for CIS students, but all students in the College of Business, who will have the opportunity to take advantage of the new equipment. Business students take both computer literacy and e-commerce classes taught by our award-winning Computer Information Systems (CIS) department. In addition, and all NSU will be able to use these computer labs. This project will allow these students to obtain the technical skills and knowledge that they will need to compete in today's business climate.

The CIS *Area of Excellence* has been a source of pride for this institution, and this project will greatly benefit this program, allowing them to uphold their national reputation as one of the best CIS programs in the country. State-of-the-art technology is an absolute necessity for the CIS program to stay at the top of the field.

The administration at NSU is pleased to see this effort and feel that this is a project that is worthy of funding.

Sincerely,

A handwritten signature in cursive script that reads "Thomas Hanson".

Thomas Hanson  
Provost &  
Vice President  
Academic Affairs