

2007.0095

Student Technology Fee
Funding Request Form
Surplus Funds for Fiscal Year 2006-07
Northwestern State University of Louisiana

This document will not be accepted without complete information, detailed budget, specifications of each piece of equipment and pricing.

Prepared by: Student Technology Advisory Team For: Student Activities
College: Campus: Natch. Department: Student Act.

Where will requested equipment be located/installed/housed: Bldg Student Union Room

Are property policies and procedures in place by the department for equipment requested. Yes

Delivery to the Student Technology office located in Watson Library, Room 113. Date

1. Describe target audience.

All students located on the Natch. campus

2. Describe project/initiative for which you are requesting funds.

To replace 4 monitors located in the Student Union that are not compatible with the current system. The 4 that are to be replaced will be used in classroom settings.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

The monitors will impact all students & visitors that visit the Student Union.

4. Indicate how each project objective will be evaluated.

The proposal will be evaluated by the increasing usage of the system.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

The monitors that are currently housed in the Student Union are not compatible with the new system that was recently purchased.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

This proposal will meet the following objectives:

1. to improve access to technology
2. to encourage innovation & research

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

The system will be installed by state contractors, Creative Presentations that installed the current system.

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Student Technology will purchase the equipment, Creative Presentations will install the equipment.

9. Provide a schedule for implementation and evaluation.

May - purchase
June - receive equipment
July - Install
August / September - Begin to use

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

this equipment will have a life span of 5 years or more.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Tech Fee grant.

the equipment will be housed & locked in the Student Union.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment).

13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).

Creative Presentations

Visual Communications Made Simple

Date: 4/27/2007
 To: Jennifer Long/NSU
 Phone: 318-357-6482

From: Scott Albarado (scotta@creativepres.com)
 Re: Quote for Swapping Out the (4) Olevia Monitors in The Student Union

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
State Contract #406245				
1	Creative Presentations - CPI-MMDSUPGRADE1 - Multi-Monitor Display System Upgrade1- system includes - Display devices, monitor control system, mounts for display device, interface components, cables, and connectors and miscellaneous parts.	04013	\$ 10,500.00	\$10,500.00
22	Professional Services(Installation)	99777	\$ 90.00	\$1,980.00
Total without Extended Warranties on Plasmas				\$12,480.00
Optional Extended Warranty Upgrade for each New Plasma:				
4	Creative Presentations - CPI- two year extended warranty program for 42" Plasma Display(total of 3 years of coverage)	3153	\$ 482.50	\$1,930.00
Total with Extended Warranties on Plasmas				\$14,410.00

What's in The Above Bundle:

1. Four LG 42" Plasma Displays w/TV Tuners and Speakers
2. Four Extron I/P Link Control Devices
3. All miscellaneous cabling and mounts needed
4. All installation and setup to take down the existing monitors and installing the new ones

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