

Student Technology
Fiscal Year 2006-07

Dr. Jim McCrory:

Approved

Denied

Comment: _____

Signature: _____

[Handwritten Signature]

Date: _____

Tim Chadbourne:

Approved

Denied

Comment: _____

Signature: _____

[Handwritten Signature]

Date: _____

8/23/06

Gary Gatch:

Approved

Denied

Comment: _____

Signature: _____

[Handwritten Signature]

Date: _____

8/29/06

Dale Martin:

Approved

Denied

Comment: *Tech See has wiring est.*

Signature: _____

[Handwritten Signature]

Date: _____

Dianne Hamilton

~~Tyron Tinnerello:~~

Approved

Denied

Comment: _____


Signature: _____

[Handwritten Signature]

Date: _____

8/24/06





**Student Technology Fee
Funding Request Form
Special Initiative Fiscal Year 2006-07
Northwestern State University of Louisiana**

This document will not be accepted without complete information, detailed budget, specifications of each piece of equipment requested and pricing.

Prepared by: *Shankel Wampler* For: Campus Wide Initiative

College: Campus Community Campus: NSU-Natchitoches Department: Campus Community

Where will requested equipment be located/installed/housed: Bldg.: Selected buildings Room: N/A

Are property policies and procedures in place by the department for equipment requested. Yes

Delivery to the Student Technology office located in Watson Library, Room 113. Date _____

1. Describe target audience.

Any student that enrolls in courses that are scheduled for the following rooms across campus: Bienvenu Hall, Room 107; Kyser Hall, Room 138; Health & Human Performance, Room 115, Scholars' College, Room 146; FACS, Room 117

2. Describe project/initiative for which you are requesting funds.

To purchase multi-media classroom equipment to provide students with modern technology. The classrooms will be set up with projection screens, advanced control system with switching, large presentation station, video and audio components, mounts for display devices, interface components, cables and connectors.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To make modern technology available for students in a classroom setting. Students will be able to view information demonstrated by the instructor in several technological ways.

4. Indicate how each project objective will be evaluated.

The effectiveness of the Multi-media classrooms will be measured by student enrollment in each class. Students will be polled for their comments about the system, once it is in full operation. This data will be collected and viewed for future purchases of Multi-media classrooms to be placed in other locations.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect all students enrolled in classes scheduled in the Multi-media classrooms at Northwestern State University.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

This purchase will fulfill the following NSTEP objectives:

Objective 1: To improve access to technology by students, faculty, and staff at Northwestern State University.

Objective 2: To provide classrooms with updated technology and multimedia.

Objective 3: To upgrade student technology laboratories with modern technology.

Objective 8: To encourage innovation and research.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long-Martin, Student Technology – will serve as project manager
Information Systems – to activate network ports in each classroom

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Once the equipment is purchased and installed, Student Technology will provide technical support for the Multi-media classroom.

9. Provide a schedule for implementation and evaluation.

Funding – August

Purchase – September

Installation – October

Equipment should be available for student viewing by the end of the semester.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span of at least 5 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

The equipment will be bolted to ceilings or walls in each building. The classrooms will be installed with security locks for added protection.

Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. All of the information requested must be attached or the request will not be accepted.

Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).

Attached.

5 – Multimedia Classrooms (quote)	\$150,645.90
Network (quote)	\$ 897.00
Security Locks for each room	\$ 5,244.00 (*plus installation)
Electrical (estimated)	<u>\$ 500.00</u>
Total	\$157,286.90

4710

Creative Presentations

Visual Communications Made Simple

Date: 8/11/2006
 To: Jennifer Long/Northwestern State University
 Phone: 318-357-6482

From: Scott Albarado (scotta@creativepres.com)
 Re: State Contract Quote For (5) Smart Mult-Media Classrooms

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
I. Bienvenue Hall & Scholar's College #146 Classrooms:				
State Contract #406245				
2	Creative Presentations - CPI-IRSLEVEL3 - Integrated Room Solution Level 3 - system includes - Projector, screen, advanced control system with switching, large presentation station, video and audio components, mounts for display devices, interface components, cables and connectors, and miscellaneous parts.	04004	\$ 23,577.44	\$47,154.88
76	Professional Services(On-site Installation & Programming hours)	99777	\$ 90.00	\$6,840.00
Total				\$53,994.88
Recommended Option:				
2	Creative Presentations - CPI-EXTWLEVEL3 - One year extended warranty for system package CPI-IRSLEVEL3 (Integrated Room Solution - Level 3).	05004	\$ 2,357.74	\$4,715.48
Total With Extended Warranty				\$58,710.36

Description on what will be included in the Above Room Solution:

- 1) Sharp XG-C330X Projector & Ceiling Mounting Hardware with Security Lock Key
- 2) 100" Diagonal Wall Mounted Electric Screen w/low voltage controller
- 3) Creston MMS A/V Switcher
- 4) Crestron Control System with Lectern Mounted Color Touchpanel programmed to control all Multi-Media Equipment in room
- 5) Audio Amplifier & 9 Ceiling Mounted JBL Speakers
- 6) S-Video VCR & DVD Player
- 7) Wireless Keyboard & Remote For Owner Provided PC in Lectern
- 8) Custom made Wood Lectern, articulating arm monitor mount for Symposium, Cable Cubby for laptop hookup, Front & Rear Rack Rails, Locking Pocket Doors & Rear Access Panel
- 9) Symposium 15" Touch Monitor Mounted on Articulating Arm Mount for ADA Accessibility
- 10) Kensington Lock attached to the Smart Symposium Touch Monitor for Security
- 11) All Cabling, Connectors & Miscellaneous Items needed for installation
- 12) Rack Accessories needed for installing equipment in Lectern Rack
- 13) Rack Mounted Power Strips
- 14) All Installation, Coordination, Programming & Training

II. FACS #117 Classroom(Very Small Room):

State Contract #406245

1	Creative Presentations - CPI-IRSLEVEL3 - Integrated Room Solution Level 3 - system includes - Projector, screen, advanced control system with switching, large presentation station, video and audio components, mounts for display devices, interface components, cables and connectors, and miscellaneous parts.	04004	\$ 23,577.44	\$23,577.44
28	Professional Services(On-site Installation & Programming hours)	99777	\$ 90.00	<u>\$2,520.00</u>
Total				\$26,097.44

Recommended Option:

1	Creative Presentations - CPI-EXTWLEVEL3 - One year extended warranty for system package CPI-IRSLEVEL3 (Integrated Room Solution - Level 3).	05004	\$ 2,357.74	<u>\$2,357.74</u>
Total With Extended Warranty				\$28,455.18

Description on what will be included in the Above Room Solution:

Same as the Bienvenue Hall Bundle Except:

- 1) 84" Diagonal Wall Mounted Electric Screen w/low voltage controller
- 2) Audio Amplifier & 4 Ceiling Mounted JBL Speakers

Note: Smaller screen & less speakers needed because this is a very small room

III. PE #115 Classroom(Larger Room with Low Ceiling & Hanging Lights):

State Contract #406245

1	Creative Presentations - CPI-IRSLEVEL3 - Integrated Room Solution Level 3 - system includes - Projector, screen, advanced control system with switching, large presentation station, video and audio components, mounts for display devices, interface components, cables and connectors, and miscellaneous parts.	04004	\$ 23,577.44	\$23,577.44
66	Professional Services(On-site Installation & Programming hours)	99777	\$ 90.00	<u>\$5,940.00</u>
Total				\$29,517.44

Recommended Option:

1	Creative Presentations - CPI-EXTWLEVEL3 - One year extended warranty for system package CPI-IRSLEVEL3 (Integrated Room Solution - Level 3).	05004	\$ 2,357.74	<u>\$2,357.74</u>
Total With Extended Warranty				\$31,875.18

Description on what will be included in the Above Room Solution:

Same as the Bienvenue Hall Bundle Except:

- 1) Sharp XG-C430X Projector & Ceiling Mounting Hardware with Security Lock Key
- 2) Audio Amplifier & 12 Ceiling Mounted JBL Speakers

Note: Brighter projector and more ceiling speakers needed for this room

IV. Kyser Hall #138 Classroom(Larger Room with Stadium Type Seating):

State Contract #406245

1	Creative Presentations - CPI-IRSLEVEL3 - Integrated Room Solution Level 3 - system includes - Projector, screen, advanced control system with switching, large presentation station, video and audio components, mounts for display devices, interface components, cables and connectors, and miscellaneous parts.	04004	\$ 23,577.44	\$23,577.44
63	Professional Services(On-site Installation & Programming hours)	99777	\$ 90.00	<u>\$5,670.00</u>
Total				\$29,247.44

Recommended Option:

1	Creative Presentations - CPI-EXTWLEVEL3 - One year extended warranty for system package CPI-IRSLEVEL3 (Integrated Room Solution - Level 3).	05004	\$ 2,357.74	<u>\$2,357.74</u>
Total With Extended Warranty				\$31,605.18

Description on what will be included in the Above Room Solution:

Same as the Bienvenue Hall Bundle Except:

- 1) Sharp XG-C430X Projector & Ceiling Mounting Hardware with Security Lock Key
- 2) Audio Amplifier & 12 Ceiling Mounted JBL Speakers
- 3) Will use existing 120" Wide Electric Screen in Room

Note: Brighter projector and more ceiling speakers needed for this room

Grand Total For All 5 Classrooms w/o Extended Warranties **\$138,857.20**

Grand Total For All 5 Classrooms w/ Extended Warranties **\$150,645.90**

3639 Ambassador Caffery Pkwy, Suite 402, Lafayette, LA 70503
 Phone (337) 406-0480 Toll Free (877) 406-0480 Fax (337) 406-0760
 Corporate Office
 Phone (800) 4442480 Fax (504) 454-9535

INDOOR COMPLEX CABLE CONTRACT REGION 4

ESTIMATE FOR

Agency Northwestern State University
 Dept. Telecommunications
 Address 735 College Ave
 City, Zip Natchitoches, La 71457
 Scope tech fee smart classrooms

Date
 Contact 318-357-5381
 Phone # 318-357-6881
 Fax # dale@nsula.edu
 Email
 Engr.#

DISCLAIMER: While OTM has made a reasonable effort to review the accuracy of the information contained in these spreadsheets, OTM does not guarantee the absolute 100% accuracy or integrity of this information. The user is hereby cautioned that the unit prices in this document are subject to change due to approved price reductions. OTM does not warrant the completeness, accuracy or fitness for it's intended use by the end user. If in doubt of price accuracy, please contact State Purchasing or OTM.

REGION 4	REGION 4	REGION 4
State Contract Number	State Contract Number	State Contract Number
405663	405662	405664

Line Item Description	UNIT	Estimated Quantity	A R I Unit Price	Black Box Unit Price	Comnet Unit Price	A R I Extended Price	Black Box Extended Price	Comnet Extended Price
INSIDE PLANT UNITS								
INFRASTRUCTURE /PATHWAY UNITS								
1186 Surface Raceway Wall, 4" Wide, 5 Ft. Length, Material	x	10	21.70	31.00	36.75	217.00	310.00	367.50
1186 Surface Raceway Wall, 4" Wide, 5 Ft. Length, Labor	5 ft	10	8.00	8.70	8.25	80.00	87.00	82.50
INDOOR PLANT UNITS								
FIBER OPTIC UNITS								
LEGACY SYSTEM UNITS								
DATALAN UNITS								
5021 CAT-5E Cable Run, UL-CMP Plenum, Material	x	8	40.00	48.45	50.00	320.00	387.60	400.00
5022 CAT-5E Cable Run, PVC/Plenum, Labor	each	8	35.00	51.00	45.00	280.00	408.00	360.00
SUPPORT SYSTEM HARDWARE UNITS								
MISCELLANEOUS LABOR AND SERVICE UNITS								
MISCELLANEOUS UNITS								
			=====					
			\$897.00	\$1,192.60	\$1,210.00			
			=====					
			\$897.00	\$1,192.60	\$1,210.00			
			=====					

NOTES:

This itemization is an ESTIMATE of work to be performed as stated in Section 6.2.3 "Orders" of the contract. Actual work performed will be itemized on the invoice. In no case will the actual work performed exceed the TOTAL DOLLAR AMOUNT of the Release Order, UNLESS A CHANGE ORDER IS ISSUED for the additional work.

ECKARD HARDWARE, INC.

2230 N. Bolton Ave.

Phone: 318-487-1797

LA Full Locksmith License #LE8980

Alexandria, La. 71303

Fax: 318-445-8428

ahc9508@yahoo.com

Distributor of Commercial Doors, Frames, and Hardware
Established 1986

August 18, 2006

Mr. Juddy Hamous
Northwestern State University
Natchitoches, La.

Re: Jennifer's Room

We quote.

- 2ea 3' x 7' x 90min Wood Doors with Machining
- 2ea Fire Rated Exit Devices
- 2ea Keyed Rim Cylinders
- 2ea Non Fire Rated EO Exit Devices
- 2ea CM993 x KPI x 826-Exit Device Trims

For the Sum of \$5,244.00 NO INSTALLATION

If you have any other questions, please call us.

Sincerely,

Thomas W. Johnson, AHC

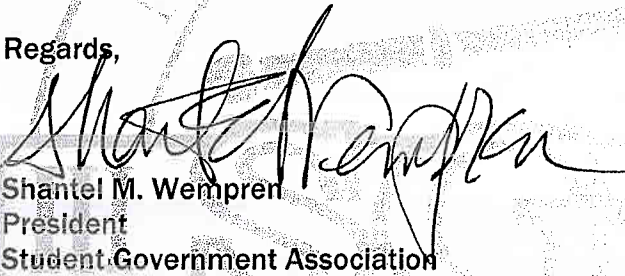
Thomas W. Johnson, AHC
Estimator/Project Manger

August 23, 2006

As the currently serving SGA President, I fully support the "multimedia classroom" update. Students will now have a learning environment that caters to more than just traditional learners. The technology is very state of the art and will help to bring more classrooms into the information age. Students and professors alike will benefit from this increase in technology.

The classrooms chosen for these upgrades are representative of a diverse group of students. One classroom is being updated in nearly each educational building across campus to reach a wide and diverse population.

Regards,



Shantel M. Wempren
President
Student Government Association

