

Student Technology  
Fiscal Year 2006-07

Dr. Jim McCrory:

Approved

Denied

Comment: For this to be a viable project additional equipment and license as indicated by Tim must be purchased.

Signature: Jim

Date: \_\_\_\_\_

Tim Chadbourne:

Approved

Denied

Comment: Must purchase server and licenses (see attached)

Signature: TC

Date: 8/23/06

Gary Gatch:

Approved

Denied

Comment: Devices in network closets to be installed only where designated by Network Administrator

Signature: Gary Gatch

Date: 8/29/06

Dale Martin:

Approved

Denied

Comment: All devices installed in Network Closets must be mounted on 18" Racks and Telcom must be notified

Signature: [Signature]

Date: \_\_\_\_\_

Diane Hamilton

Tyron Tinnerello:


Approved

Denied

Comment: \_\_\_\_\_

Signature: DH

Date: 8/24/06



Student Technology Fee  
Funding Request Form  
Special Initiative Fiscal Year 2006-07  
Northwestern State University of Louisiana

**This document will not be accepted without complete information, detailed budget, specifications of each piece of equipment requested and pricing.**

Prepared by: Manuel Nampran For: Campus Wide Initiative

College: Campus Community Campus: NSU-Natchitoches Department: Campus Community

Where will requested equipment be located/installed/housed: Bldg.: Selected Buildings Room N/A

Are property policies and procedures in place by the department for equipment requested. Yes

Delivery to the Student Technology office located in Watson Library, Room 113. Date \_\_\_\_\_

1.	Describe target audience.
	All students on the Natchitoches campus, and all individuals who enter the buildings where the messaging system will be located.
2.	Describe project/initiative for which you are requesting funds.
	To purchase additional presentation devices that will be located in selected buildings across the university. These devices will provide students with up to date information and assist them to stay informed about campus events. A server will also need to be purchased for the upgrade to the system.
3.	State measurable objectives that will be used to determine the impact/effectiveness of the project.
	To enhance the current system in the Student Union, increase the number of monitors across the campus community to better inform students of current campus events.
4.	Indicate how each project objective will be evaluated.
	The effectiveness of the messaging system will be measured by student participation in the events that are being advertised.
5.	Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.
	This project will directly affect numerous students. The messaging system will be viewed by all students entering a building that will house the system. This includes all majors of the department, students entering the building for classes held in the building. Incoming students and parents will also be viewing the system when touring the facility.

6. If funded, which NSTEP (<http://www.nsula.edu/nstep/NSTEP.pdf>) objective will this funding of this project advance. How will funding of the project advance the University and College / unit technology plan?

This purchase will fulfill the following NSTEP objectives:

Objective 1: To improve access to technology by students, faculty, and staff at Northwestern State University.

Objective 7: To establish process that encourage technology initiatives by faculty, staff, and students.

Objective 8: To encourage innovation and research.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Dr. Jeff Matthews, Student Activities – will post the messages for student viewing

Jennifer Long-Martin, Student Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Once the equipment is purchased and installed there will be no technical support necessary. The Student Activities office will post messages for student viewing.

9. Provide a schedule for implementation and evaluation.

Funding – August

Purchase – September

Installation – October

Equipment should be available for student viewing by the end of the semester.

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

The hardware should have a life span of at least 10 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through Student Tech Fee.

The equipment will be installed to walls and poles out of reach of students and monitors by building managers. The equipment will also have locking cables for added security.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. All of the information requested must be attached or the request will not be accepted.

Multi-Monitor Display System (quote)	\$199,060.00
Network (quote)	\$ 11,443.08
Electric (estimated)	\$ 2,000.00
Total	\$212,503.08

13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests).

Attached.

# Creative Presentations

Visual Communications Made Simple

Date: 8/11/2006  
 To: Jennifer Long/Northwestern State University  
 Phone: 318-357-6482

From: Scott Albarado (scotta@creativepres.com)  
 Re: **Multi-Monitor Display System for NSU Campus**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
<b>State Contract #406245</b>				
4	Creative Presentations - CPI-MMDSLEVEL4 - Multi-Monitor Display System Level 4 - system includes - Multiple high brightness displays, multi-monitor control system, mounts for display devices, interface components, cables and connectors, and miscellaneous parts.	04009	\$ 40,500.00	\$162,000.00
267	Professional Services(Installation, Configuration & Training)	99777	\$ 90.00	<u>\$24,030.00</u>
Total				\$186,030.00

**Brief Highlights on What is Included in Above Bundles:**

1. (14) 42" Plasma Displays & (5) 50" Plasma Displays, all with speakers(1 year warranties)
2. Display Mounting Hardware with Locks for Security
3. All Displays have TV Tuners & RJ45 Connections for Remote control of Displays
4. Existing Standard AxisTV Server Upgraded to Professional Level Server
5. Adding (12) Small Form Factor Messaging Players (you have 2 players currently)
6. 3 Year Warranty on Software Maintenance Upgrades
7. 3 Year Hardware Warranty on Messaging Server & Players(1st year onsite & 2nd 3rd years parts)
8. All Setup, cabling & training on use of System

**Optional Extended Warranty Upgrades:**

14	Creative Presentations - CPI- two year extended warranty program for 42" Plasma Display(total of 3 years of coverage)	3153	\$ 482.50	\$6,755.00
5	Creative Presentations - CPI- two year extended warranty program for 50" Plasma Display(total of 3 years of coverage)	3154	\$ 685.00	\$3,425.00
1	Creative Presentations - CPI- One Year Extended Labor Warranty For System Package		\$ 2,850.00	<u>\$2,850.00</u>

**Grand Total w/Extended Warranty Upgrades** **\$199,060.00**

## Scope of System:

Russell Hall: We will wall mount (1) 42" Plasma display in the appropriate area and install the Messaging Player in the Communication Closet on a Wall Shelf. CAPA: We will wall mount (1) 42" Plasma display in the appropriate area and install the Messaging Player in the Communication Closet on a rack shelf. Morrison Hall: Same as CAPA. Fournet Hall: Same as Russell Hall. FACS: Same as CAPA. Kyser Hall: We will wall mount (2) 42" Plasma display in the appropriate areas and install the Messaging Player in the Communication Closet on a Wall Shelf. South Hall: Same as CAPA. Watson Library: Same as Kyser Hall except both Plasmas are ceiling mounted & Messaging Player mounted on rack shelf. Bienvenue Hall: Same as CAPA. TEC: We will wall mount (1) 50" Plasma display in the appropriate area and install the Messaging Player in the Communication Closet on a rack shelf. PE: Same as CAPA. Iberville Cafeteria: We will mount (4) 50" Plasma displays on the columns and install the Messaging Player in the Communication Closet on a Rack Shelf.

Student Union Back Entry: We will wall mount (1) 42" Plasma display in the appropriate area and run cabling to existing Messaging Player. Student Union Student Activities Office: We will wall mount (1) 42" Plasma display in the appropriate area and run cabling to existing Messaging Player. Existing Equipment Upgrades: We will upgrade Existing AxisTV Server to the Professional Server Level & add Network control to the (8) existing LCD & Plasma monitors you already have. All plenum cable runs for both audio & video, setup & training are included. Speakers for the Plasmas and IP control of Plasmas are included as well.

3639 Ambassador Caffery Pkwy, Suite 402, Lafayette, LA 70503  
Phone (337) 406-0480 Toll Free (877) 406-0480 Fax (337) 406-0760  
Corporate Office  
Phone (800) 4442480 Fax (504) 454-9535

# INDOOR COMPLEX CABLE CONTRACT REGION 4

## ESTIMATE FOR

Agency Northwestern State University  
 Dept. Telecommunications  
 Address 735 College Ave  
 City, Zip Natchitoches, La 71457  
 Scope campus info screens

Date  
 Contact  
 Phone #  
 Fax #  
 Email  
 Engr.#

Date  
 318-357-5881  
 318-357-6881  
 dale@nslula.edu

**DISCLAIMER:** While OTM has made a reasonable effort to review the accuracy of the information contained in these spreadsheets, OTM does not guarantee the absolute, 100% accuracy or integrity of this information. The user is hereby cautioned that the unit prices in this document are subject to change due to approved price reductions. OTM does not warrant the completeness, accuracy or fitness for its intended use by the end user. If in doubt of price accuracy, please contact State Purchasing or OTM.

REGION 4 State Contract Number	REGION 4 State Contract Number	REGION 4 State Contract Number
405663	405662	405664

Line Item	Description	UNIT	Estimated Quantity	A R I Unit Price	Black Box Unit Price	Comnet Unit Price	A R I Extended Price	Black Box Extended Price	Comnet Extended Price	
<b>INSIDE PLANT UNITS</b>										
<b>INFRASTRUCTURE / PATHWAY UNITS</b>										
1009	Conduit, Electric Metallic Tubing, 2" Dia., 10' Long, Material	x	10	14.30	15.25	12.92	143.00	152.50	129.20	
1010	Conduit, Electric Metallic Tubing, 2" Dia., 10' Long, Labor	10 ft	10	25.00	20.25	28.00	250.00	202.50	280.00	
1013	Conduit 90°-Elbow, EMT, 2" Dia. Normal Radius, Material	each	4	4.30	3.85	4.77	17.20	15.40	19.08	
1014	Conduit 90°-Elbow, EMT, 2" Dia. Normal Radius, Labor	each	4	5.00	4.40	5.50	20.00	17.60	22.00	
1087	Pull Line, String, Material	foot	1000	0.03	0.02	0.02	30.00	20.00	20.00	
1088	Pull Line, String, Labor	foot	1000	0.04	0.15	0.20	40.00	150.00	200.00	
1089	Enclosure, Metallic, NEMA 1, 6"X6"X4", Material	each	6	6.14	7.00	6.98	36.84	42.00	41.88	
1090	Enclosure, Metallic, NEMA 1, 6"X6"X4", Labor	each	6	10.00	17.00	20.00	60.00	102.00	120.00	
1123	Core, Sleeve, & Fire Stop, Masonry, 2" I.D., Per 1' Depth, Material	inch	48	9.55	2.25	8.00	456.40	108.00	384.00	
1124	Core, Sleeve & Fire Stop, Masonry, 2" I.D., Per 1' Depth, Labor	inch	48	6.00	7.00	6.50	288.00	336.00	312.00	
1183	Surface Raceway Wall, 2" Wide, 5 Ft. Length, Material	5 ft	60	13.50	15.85	19.67	810.00	951.00	1180.20	
1184	Surface Raceway Wall, 2" Wide, 5 Ft. Length, Labor	5 ft	60	7.00	8.35	7.50	420.00	501.00	450.00	
<b>INDOOR PLANT UNITS</b>										
<b>FIBER OPTIC UNITS</b>										
<b>LEGACY SYSTEM UNITS</b>										
4002	Coax Cable, RG-6, UL-CMP, Plenum, Material	x	x	0.37	0.38	0.39	3330.00	3420.00	3510.00	
4007	Indoor Coax Cable, RG-6/11 & DS-3, Riser/Plenum, Labor Single	foot	9000	0.25	0.29	0.26	2250.00	2610.00	2340.00	
4010	Coax Connector, Crimp "F" Plug, RG-6 CMP Plen., Material	each	60	0.42	0.45	0.52	25.20	27.00	31.20	
4019	Coax Connector, Crimp BNC/F" Plug, Labor	each	60	2.70	5.40	5.50	162.00	324.00	330.00	
<b>DATALAN UNITS</b>										
5021	CAT-5E Cable Run, UL-CMP Plenum, Material	x	x	40.00	48.45	50.00	1120.00	1356.60	1400.00	
5023	CAT-6+ Cable Run, UL-CMR PVC, Material	each	28	45.00	51.20	54.00	1260.00	1433.60	1512.00	
5031	Comm Outlet, Coax F Insert, Material	each	60	3.48	2.90	3.13	208.80	174.00	187.80	
5042	Faceplate, 2 Port Single Gang Plastic, Material	each	28	1.23	1.35	1.27	34.44	37.80	35.56	
<b>SUPPORT SYSTEM HARDWARE UNITS</b>										
<b>MISCELLANEOUS LABOR AND SERVICE UNITS</b>										
7004	Inside Cable Placer	hour	16	29.95	32.00	30.00	479.20	512.00	480.00	
<b>MISCELLANEOUS UNITS</b>										
							\$11,443.08	\$12,493.00	\$12,984.92	
							\$11,443.08	\$12,493.00	\$12,984.92	
							\$11,443.08	\$12,493.00	\$12,984.92	

NOTES:

=====  
 \$11,443.08      \$12,493.00      \$12,984.92  
 =====



**DELL****QUOTATION**

QUOTE #: 313293331

Customer #: 353181

Contract #: N39913577

Customer Agreement #: 403834 /NASPO A63307

Quote Date: 8/21/06

Date: 8/21/06 8:48:46 AM

Customer Name: NORTHWESTERN STATE UNIV

TOTAL QUOTE AMOUNT:	\$4,349.50		
Product Subtotal:	\$4,349.50		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$4,349.50	GROUP TOTAL: \$4,349.50
Base Unit:	Dual Core Xeon Processor 2X2MB Cache, 3.0GHz, 667MHZ FSB for PowerEdge 1955 (222-1704)		
Processor:	Dual Core Xeon 2nd Processor 2X2MB Cache, 3.0GHz, 667MHZ FSB for PowerEdge 1955 (311-5882)		
Memory:	4GB 667MHz (4X1GB), Dual Ranked DIMMs (311-6174)		
Video Card:	Broadcom Dual Port TCP/IP Offload Engine Not Enabled (430-1763)		
Video Memory:	Shipping Material, PE1955 (310-8130)		
Hard Drive:	73GB, SAS, 2.5-inch, 10K RPM Hard Drive (341-3055)		
Hard Drive Controller:	Qlogic Fibre Channel PCI Host Bus Adapter (341-3574)		
Operating System:	NO Operating system, Microsoft Configuration, PEXX55MC Blade (420-1914)		
Documentation Diskette:	Electronic Documentation on CD (310-0438)		
Additional Storage Products:	73GB, SAS, 2.5-inch, 10K RPM Hard Drive (341-3055)		
Feature	SAS-SATA, RAID 1, 2 Hard Drives attached to onboard SAS-SATA Controller (341-3338)		
Feature	NO Operating System, Microsoft Configuration, PE1X55 (420-1908)		
Service:	Premier Enterprise Support Service Gold Welcome Letter (310-3785)		
Service:	GOLD Enterprise Support: 4 Hrs 7x24 On Site Service with Emergency Dispatch, 2 YR Ext (960-6782)		
Service:	GOLD Enterprise Support: 7x24 Escalation Manager, Hw/Sw Tech Phone Support, Enterprise Command Center, 3Yr (960-7042)		
Service:	GOLD Enterprise Support: 4 Hrs 7x24 On Site Service with Emergency Dispatch, Init YR (970-2990)		
Service:	Dell Hardware Warranty Plus On Site Service Initial YR (984-1578)		
Service:	Dell Hardware Warranty, Extended YR (984-1587)		
Installation:	On-Site Installation Declined (900-9997)		
Misc:	PE1955 OPEN MANAGE CD KIT When Ordering Individual Enclosure Blade or Enclosure/Blade Solution (310-8128)		

SALES REP:	Tim Johnson	PHONE:	(800) 274-7799
Email Address:	timothy_johnson@dell.com	Phone Ext:	724-4344

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-800-365-5329. You may also place your order online at <http://www.dell.com/hied/qto>



Unless you have a separate agreement with Dell, the terms and conditions found at <http://ftpbox.us.dell.com/slg/resellers/resellertcs.htm> shall govern the sale and resale of the Products and Services referenced in this quotation

Prices and tax rates are valid in the U.S. only and are subject to change.

**\*\*Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com).**

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at [US\\_Dell\\_ARS\\_Requests@dell.com](mailto:US_Dell_ARS_Requests@dell.com). Minimum quantities may apply.

Dell has a 30 day return policy for new products purchased directly from Dell.

Dell's Total Satisfaction Return Policy may be found at "[http://www.dell.com/us/en/hied/misc/policy\\_010\\_policy.htm](http://www.dell.com/us/en/hied/misc/policy_010_policy.htm)"

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More info: or refer to URL [www.dell.com/environmentalfee](http://www.dell.com/environmentalfee)

**Tim Chadbourne**

**From:** Solange\_Augeraud@shi.com  
**Sent:** Friday, August 18, 2006 11:14 AM  
**To:** Tim Chadbourne  
**Subject:** SHI Quote 1791604, SQL SERVER LICENSE & CAL



Pricing Proposal  
 Quotation #: 1791604  
 Created On: Aug-18-2006  
 Valid Until: Sep-17-2006

**Northwestern State University****Tim Chadbourne**

Phone:  
 Fax:  
 Email: tim@nsula.edu

**Account Representative**

**Solange Augeraud**  
 2 Riverview Drive  
 Somerset, NJ 08873  
 Phone: 732-868-6137  
 Fax: 732-868-6138  
 Email: Solange\_Augeraud@shi.com

All Prices are in US Dollar(USD)

Product	Qty	Retail	Your Price	Total
1 SQL Server Standard Edition 2005 Win32 All Lng Microsoft Volume License Microsoft Select Acad License Only Servers, A - Part#: 228-04419	1	\$392.00	\$339.53	\$339.53
2 SQL Client Access License 2005 All Lng Microsoft Volume License Device Client Access License Microsoft Select Acad License Only Servers, A - Part#: 359-01744	10	\$35.00	\$30.31	\$303.10
			Shipping	\$0.00
			Total	\$642.63

**Additional Comments**

Hi,  
 Above is the quote you requested. If you have any questions or concerns please feel free to contact me.  
 Thank You

SHI certifies quoted prices do not exceed manufacturer's published list price.

Thanks for choosing SHI!

- 1) For Credit Card Orders please include: 1  
 - Type of Credit Card, Name on Credit Card, Exp. Date
- 2) Please fax PO's to: 732-868-6138
- 3) Be sure to include the following details on ALL orders:  
 - End User Name; Phone #; Fax #; e-mail address  
 - A/P Name; Phone #; Fax #; e-mail address  
 - Ship-To Address  
 - Bill-To Address



800.581.4239

**Find Your Quotes**

**Tim Chadbourne**

[Your Quotes](#) [Quote Details](#)

Quote #

You may send this quote to an associate by clicking **Send quote to an associate** or convert this quote to an order by clicking **Add to Cart** below.

Please Note: Quotes cannot be edited and re-saved for future purchase. A new cart must be created and saved as a new quote.

**Quote Information**

**Quote #:** CVC8602

**Need Help?**

**Status:** Open



Contact  
**Cait Lewis**  
Phone: (866) 339-3637  
Fax: (312) 705-8232  
[E-Mail quote to Cait](#)

**Quote Date:** 8/18/2006

**Contact:** TIM CHADBOURNE

**Description:** BACKUP EXEC QUOTE

**Billed From Address**

CDW Government Inc.  
230 N. Milwaukee Ave  
Vernon Hills, IL 60061

(800) 594-4239

**Billing Address**

TIM CHADBOURNE  
TIM CHADBOURNE  
ATTN: NORTHWESTERN STATE UNIVERSITY

200 ROY HALL  
NATCHITOCHES , LA 71497-0001

(318) 357-4507

**Shipping Address**

NORTHWESTERN STATE UNIVERSITY

ATTN: TIM CHADBOURNE  
200 ROY HALL  
NATCHITOCHES , LA 71497-0001

**Payment Method**

Select payment method during checkout.

**Shipping Method**

Drop Ship Ground

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
<a href="#">Symantec Backup Exec 10d Remote Agent for Windows or Netware Servers - ( v.</a>		860539	S180648-0LE000	1	\$190.00	\$190.00

**Sub-Total** \$190.00  
Shipping: \$0.00  
**Grand Total** \$190.00


\*Tax may change if this quote is amended.

August 23, 2006

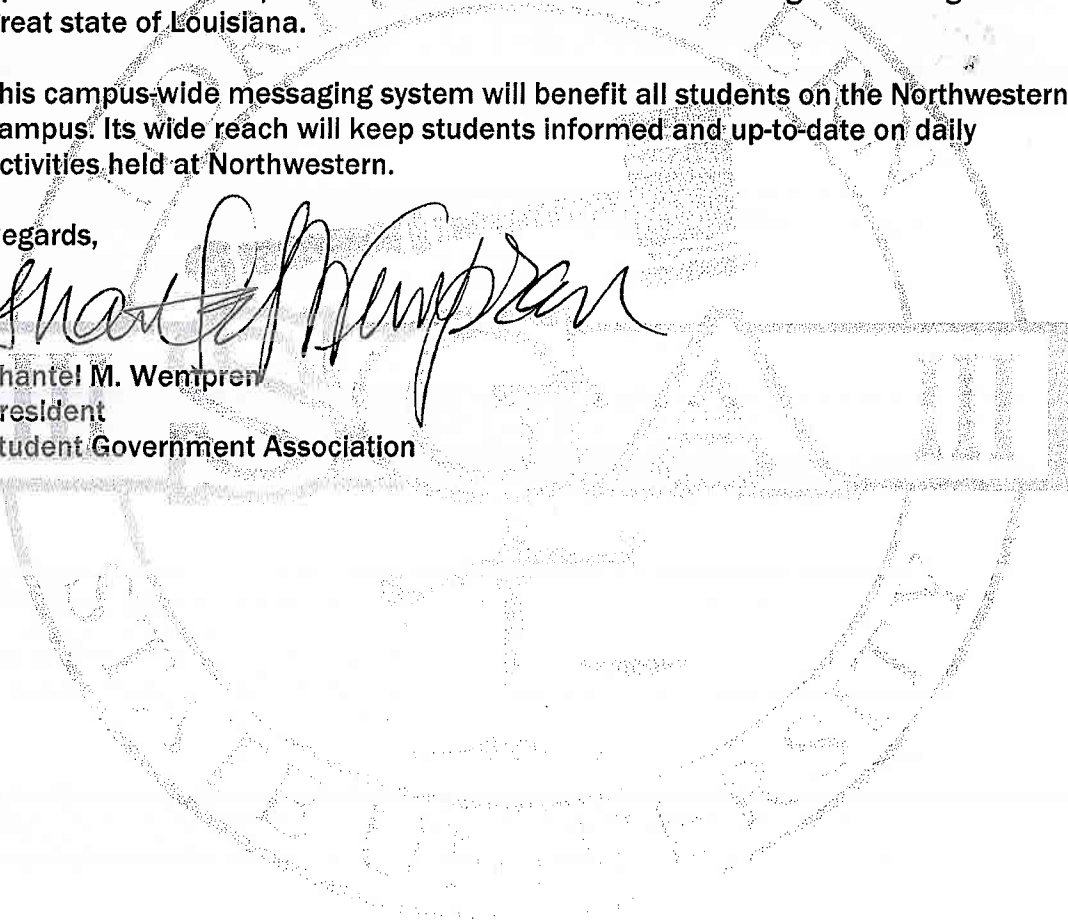
As the currently serving SGA President, I fully support the "student messaging system." Students will now be able to keep up with current events while going to class and driving on campus. I think now is a great time for Northwestern to catch up with and even surpass some of the other institutions of higher learning in the great state of Louisiana.

This campus-wide messaging system will benefit all students on the Northwestern campus. Its wide reach will keep students informed and up-to-date on daily activities held at Northwestern.

Regards,



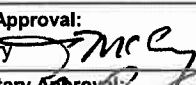
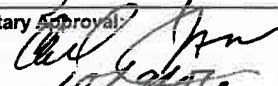
Shantel M. Wempren  
President  
Student Government Association



Jennifer Martin

Office of Information Technology

OIT Log #

IT Request Form (IT-10)	
Department/agency: Northwestern State University	Dept./Agn # Student Technology
Contact information (name, title, phone #, fax #, e-mail): Jennifer Martin, Student Technology Support Specialist, 318-357-5594, long@nsula.edu	Project Code: 5-27613
IT Request Information:	
Title: Student Messaging System	
Description (functional and technical): The Student Messaging System will provide students with up to date information and assist them to stay informed with campus events. This will be accomplished by installing a system of plasma displays at key locations in the academic buildings. These devices will be installed overhead in the most heavily trafficked areas of these buildings. This system of displays will be driven by a server whose content will be controlled the Student Activities office.	
Justification (value, benefits, impact): The Student Messaging System will provide students with an effective means of obtaining information about campus events. Students will not have to go and seek this information it will be made available to them as they are moving from class to class within the academic buildings.	
Impact if not funded: Students will continue to rely of less effective forms of communication and may not be aware of campus activities.	
Timetable (dates for key milestones): 1. Initiate procurement following IT-10 approval. Target date for start installation (December 15, 2006 ). Target date for system to be operational (January 15, 2007).	
Procurement Method (i.e., RFP, ITB, CSSA, State Contract; Purchase vs. Financed):	
Dept. Budget Analyst Review: Yes	CIO Approval No: _____ Date: _____ Amount: _____
IT Director Approval: Jim McCroff 	OIT Notes:
Undersecretary Approval: Carl Jones 	
Date: 10/2/06	



OIT Log #:

IT Request (IT-10) - Cost Worksheet

Requested Items

Item #	Object Code	Description	Qty	Unit Cost	Extended Cost
1	4454	42-inch plasma displays (includes associated wiring, mount	14	\$ 482.50	\$ 6,755.00
2	4454	50-inch plasma displays (includes associated wiring, moun	5	\$ 685.00	\$ 3,425.00
3	2820	extended system warranty for items 1 and 2 (total of 3 years)	1	\$ 2,850.00	\$ 2,850.00
4	4454	See continuation page.	4	\$ 40,500.00	\$ 162,000.00
5	3740	Professional Services (installation, configuration, and traini	267	\$ 90.00	\$ 24,030.00
6	3460	Signal Wiring (Total for project)	1	\$ 11,443.08	\$ 11,443.08
7	4454	Server	1	\$ 4,349.50	\$ 4,349.50
8	4456	SQL Server License	1	\$ 339.53	\$ 339.53
9	4456	SQL Client Access Licenses	10	\$ 30.31	\$ 303.10
10	4456	Symanted Backup Executive	1	\$ 190.00	\$ 190.00
11	3460	Electrical Power Wiring (Total for project)	1	\$ 2,000.00	\$ 2,000.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Cost for Listed Items					\$ 217,685.21

Means of Finance and Total Estimated Project/Initiative Cost

Means of Finance	FY06-07	FY07-08	FY08-09	FY09-10	FY 10-11	Total Cost
General Fund (Direct)						\$0
IAT:						\$0
Fees & Self-Generated	\$217,685					\$217,685
Stat-Ded:						\$0
Interim Emergency Board						\$0
Federal:						\$0
<b>Total</b>	\$217,685	\$0	\$0	\$0	\$0	\$217,685



OIT Log #:

**IT Request (IT-10)**  
(Continuation)

**Continuation Information:**

Item 4 from Page 2. Creative Presentations - CPI-MMDSLEVEL4 - Multi-monitor display system level 4 - system includes: multihigh brightness displays, multi-moinitor control system, monitors for display devices, interface components, cables and connectors, and misc. parts.

**ESTIMATE of BENEFITS AND COSTS  
FORM IT-10B PART 1: DEVELOPMENT COSTS**

<b>Department/Agency Name</b>		<b>OIT Log #:</b>
<b>Project Title</b>		
<b>Prepared by:</b>		

(Do not fill in shaded areas)

<b>CATEGORIES</b>	<b>Fiscal Year 06-07</b>	<b>Fiscal Year 07-08</b>	<b>Fiscal Year 08-09</b>	<b>Fiscal Year 09-10</b>	<b>Fiscal Year 10-11</b>	<b>Total</b>
<b>PERSONAL SERVICES</b>						
New Applications Dev. Salaries (w/benefits)	\$0	\$0	\$0	\$0	\$0	\$0
New Tech Support and Other IT Salaries (w/benefits)	\$0	\$0	\$0	\$0	\$0	\$0
New User and Other (Specify) Salaries	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>OPERATING EXPENSES</b>						
Software Licensing	\$833	\$0	\$0	\$0	\$0	\$833
Software Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
Hardware Rentals, Leases, or Financing	\$0	\$0	\$0	\$0	\$0	\$0
Hardware Maintenance	\$2,850	\$0	\$0	\$0	\$0	\$2,850
Data Lines and Circuits	\$11,443	\$0	\$0	\$0	\$0	\$11,443
Contract Services	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Other (Electrical Power Wiring)	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<b>Subtotal</b>	\$17,126	\$0	\$0	\$0	\$0	\$17,126
<b>PROFESSIONAL SERVICES</b>						
Professional Services	\$24,030	\$0	\$0	\$0	\$0	\$24,030
<b>Subtotal</b>	\$24,030	\$0	\$0	\$0	\$0	\$24,030
<b>ACQUISITIONS AND MAJOR REPAIRS</b>						
Hardware Acquisitions	\$176,530	\$0	\$0	\$0	\$0	\$176,530
Major Repairs		\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	\$176,530	\$0	\$0	\$0	\$0	\$176,530
<b>TOTAL DEVELOPMENT COSTS</b>	\$217,685	\$0	\$0	\$0	\$0	\$217,685
<b>PERSONNEL ALLOCATED TO PROJECT (new and existing)</b>						
Applications Dev. Staff FTE	\$0	\$0	\$0	\$0	\$0	0.00
Technical and IT Support Staff FTE	\$0	\$0	\$0	\$0	\$0	0.00
Other Staff FTE	\$0	\$0	\$0	\$0	\$0	0.00
<b>TOTAL FTEs</b>	0.00	0.00	0.00	0.00	0.00	0.00

**List assumptions in calculating these costs**



**ESTIMATE of BENEFITS AND COSTS  
FORM IT-10B PART 2: OPERATING COSTS**

(Do not fill in shaded areas)

<b>CATEGORIES</b>	<b>Fiscal Year 06-07</b>	<b>Fiscal Year 07-08</b>	<b>Fiscal Year 08-09</b>	<b>Fiscal Year 09-10</b>	<b>Fiscal Year 10-11</b>	<b>Total (Years) 5</b>
<b>PERSONAL SERVICES</b>						
New Applications Dev. Salaries (w/benefits)	\$0	\$0	\$0	\$0	\$0	\$0
New Tech Support and Other IT Salaries (w/benefits)	\$0	\$0	\$0	\$0	\$0	\$0
New User and Other (Specify) Salaries	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING EXPENSES</b>						
Software Licensing	\$0	\$0	\$0	\$0	\$0	\$0
Software Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
Hardware Rentals, Leases, or Financing	\$0	\$0	\$0	\$0	\$0	\$0
Hardware Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
Data Lines and Circuits	\$0	\$0	\$0	\$0	\$0	\$0
Contract Services	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>						
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ACQUISITIONS AND MAJOR REPAIRS</b>						
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL OPERATING COSTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PERSONNEL ALLOCATED TO PROJECT (new and existing)</b>						
Applications Dev. Staff	\$0	\$0	\$0	\$0	\$0	0.0
Technical and IT Support Staff	\$0	\$0	\$0	\$0	\$0	0.0
Other Staff	\$0	\$0	\$0	\$0	\$0	0.0
<b>TOTAL FTEs</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

List assumptions in calculating these costs

**ESTIMATE of BENEFITS AND COSTS  
FORM IT-10B PART 3: TANGIBLE BENEFITS**

(Do not fill in shaded areas)

<b>CATEGORIES</b>	Fiscal Year 06-07	Fiscal Year 07-08	Fiscal Year 08-09	Fiscal Year 09-10	Fiscal Year 10-11	LIFECYCLE (Years)
<b>COST REDUCTION</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUE/REIMBURSEMENT</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>FTEs ACCRUED TO PROJECT</b>						
List FTEs by Classification						
	\$0	\$0	\$0	\$0	\$0	0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
<b>TOTAL ACCRUED FTEs</b>	0.00	0.00	0.00	0.00	0.00	0.00
List assumptions in calculating these costs						

