V

Pro. #9 Committee # 3

Student Technology Fee Grant Funding Request Form Northwestern State University of Louisiana

2006.018

Proposal Number

| Prepared by: | Juanita Darby , Tommy Tille | ey, & Tunisia Wall | er Department | Leesville/Folk Polk |
|-------------------------|--|--|---|---|
| College or Unit | : <u>Leesville/Folk Polk</u> | Campus: | Leesville/Folk Pol | <u>lk</u> |
| Information Sys | stems review by | -stope, | D | Pate10/19/2005 |
| 1. Describe targ | get audience. (0 points) | | | |
| NSU Studen | ts located on the Leesville/Ft. | . Polk Campus. | | |
| | | | WIFTEN AND AND AND AND AND AND AND AND AND AN | |
| 2. Describe proj | ject/initiative for which you are | e requesting funds | . (10 points) | PROVIDENCE - |
| To upgrade | vending machines on the Lee | sville/Ft. Polk ca | mpus to accept One | Card. |
| | | | • | |
| | | | | |
| | | | | |
| 3. State measura | able objectives that will be use | d to determine the | impact/effectiveness | of the project. |
| To upgrade to match the | vending machines access thro same services available on o | ough the One Car ther NSU campus | ed system on the Lee ses. | sville/Ft. Polk campus |
| | PLOY COLUMN TO THE PLOY COLUMN T | 7.7.7.1 | | |
| I. Indicate how | each project objective will be | evaluated. (10 poi | nts) | |
| as a means to | eys and satisfaction question determine what students' li ograms the students want. | naires will be dis kes and dislikes a | tributed via email by tre, as well as a medi | the One Card Office um for determining |
| | | | | |
| | | | | |
| | | | | |

| 5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group. (10 points) |
|---|
| This will allow students the convenience of using the one card with all available sources i.e. vending machines, ATM, debit, and library services. Commuter students can be accommodated by all the services that are offered on main campus. |
| Approximately 800 – 1000 students will be served per academic year by the one card system. |
| 6. How will funding of the project advance the University and College / unit technology plan? Which NSTEP objective/s will this funding benefit? (15 points) |
| The objective continues to support the five year technology plan instituted by the University by expanding the services to Leesville/Fort Polk and continuing to grow the One Card program. Also, this affords the current services available to Natchitoches students to those on the Leesville/Ft. Polk campus. |
| |
| 7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project. (0 points) |
| Kristy Vienne, Assistant Director of Auxiliary Services for One Card Operations, Danny Prudhomme, One Card Technical Support Specialist, with Telecommunication personnel. Tommy Tilley will serve as the Leesville representative/contact personnel. |
| |
| |

| | The One Card Technical Support Specialist will handle any technical issues that arise |
|---|--|
| 9 | . Provide a schedule for implementation and evaluation. (5 points) |
| | Once approved, equipment will be ordered immediately and normally takes 4-6 weeks for delivery. While waiting on equipment, the necessary wiring will be contracted and completed. All services should be available to students for start of Spring Semester. |
| | |
| | 0. Estimate the expected life of hardware and software. Explain any anticipated equipment/software pgrades during the next five years. (0 points) |
| | Hardware expected life is 5-7 years. Software upgrades are included in the service contract through the same version. A software upgrade to the next version may be necessary in three to four years. |
| 9 | 1. Explain in detail a plan and policy that will be in place to ensure property security/controls for any quipment received. Equipment will not be purchased until an acceptable policy is in place to assure equipment security. (15 points) |
| | All machines are located inside secured buildings. Any new equipment received will go under the NSU One Card Office's main inventory control list. The One Card Technical Support Specialist is in charge of monitoring all inventories and maintaining random audits of our inventory in order to ensure assets are in place. Any equipment removed for repair is handled as a movable property request through the warehouse and is maintained in our "transitional" folder until repaired and put back into place. Equipment will be maintained in Telecommunications closet that are limited to access based on keys to that particular area, therefore the list of those with access to that area is limited. |

8. Describe any personnel (technical or otherwise) required to support the project/initiative. (5 points)

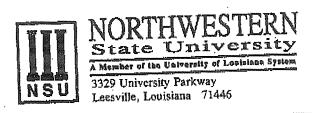
12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. (20 points)

| Funds Requested from NSU Student Te | ch Fees | *************************************** | | |
|-------------------------------------|---------|---|-------|---------|
| | | | | |
| Item | Number | Unit Cost | Total | |
| | | | | |
| Diebold Equipment for Leesville | | | | 7090.00 |
| | | | | |
| Wiring Cost for Vending Locations | | | | 544.05 |
| | | | | |
| TOTAL FUNDING REQUESTED | | | | 7634.05 |

13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests). (0 points)

Student Technology Fee Grant Proposal 2005-06

| | <u>Name</u> | <u>Signature</u> | Date Reviewed |
|--------|-------------------|----------------------|-----------------------|
| | Dr. Jim McCrory | Jan | 2124 |
| | Comments: Kr | its/DAnny weed t | o renien |
| | GAN G | Any's comets falor | |
| | Tyron Tinnerello | TE A | 10/2× /0× |
| | Comments: | | |
| | Christyn Perot | alt Pert | 10/24/05 |
| | Comments: | <u> </u> | |
| | Tim Chadbourne | <u> </u> | 10/25/05 |
| | Comments: | | |
| | Gary Gatch | Gay Gatel | 10/25/05 |
| | Comments: The way | astines in Dessille. | Il le placed on a |
| eperte | ULAN Hon flore | in Nat - As this a | publica for Mant? |
| | Dale Martin | 1/ Man | 11-11-05 |
| | Comments: | | |
| | Date Given to IS | | Date Received from IS |



Leesville Campus

Telephone (337) 392-3100 FAX (337) 392-3183 c-mail: www.nsula.edu/leesville/

October 20, 2005

Student Technology Fee Grant Selection Committee

Dear Committee:

Please consider this to be a letter of support for Juanita Darby's grant proposal to upgrade the vending machines on this campus to accept the NSU One Card. Every student on this campus (approximately 2200 per year) would benefit from such a project. Students at satellite campuses often feel neglected, forgotten or simply overlooked when comparing their situations to those on the main campus. Such a project would go a long way toward convincing these students that they are, indeed, a part of the NSU family.

If I can provide further information, please contact me.

Sincerely,

Larry E. Monk, Ed. D.

Executive Director

Soda Machines and Vending Machines of Leesville/Fort Polk Campus

| Location | Equipment | Serial number /details | Current Cost per item |
|--------------------|------------------|---|-----------------------|
| 1. By Front Office | Coca Cola | Serial # 830-2900 Written with Marker | \$.65 |
| 2. Library | Coca Cola Serial | # 83650127 asset code/equipment #DN040 item # DN500 White tag in & outside of mac | |
| 3. Union | Coca Cola | Serial # 200137BA00314 asset code/equipment #R4010 item # RVCC-6609 | \$.65 |
| 4. Union | Coca Cola | Serial # 200137BA0012 asset code/equipment #R4010 item # RVCC-6609 White tag in & outside of mac | |
| 5. Union | Vending Machin | vending # 583 Snack Shop LCM 2B White tag in of machin | prices vary |
| 6. Union | Vending Machin | vending # 584 Snack Shop LCM 2B White tag in of machin | prices vary |

INDOOR COMPLEX CABLE CONTRACT REGION 4

DISCLAIMER: While OTM has made a reasonable effort to review the accuracy of the information contained in these spreadsheets. OTM does not quarantee the absolute 100% accuracy or integrity of this information. The user is hereby cautioned that the unit prices in this document are subject

to change due to approved price reductions. OTM does not warrant the completeness, accuracy

ESTIMATE FOR

Line Item Description City, Zip Nitchitoches, La 71457 Address 735 College Ave Agency Northwestern State University NOTES: Scope 2005 tech fee grant fall one card Dept. Telecommunications 5022 CAT-5E Cable Run, PVC/Plenum, Labor 5021 CAT-5E Cable Run, UL-CMP Plenum, Material 1180 Surface Raceway Wall, 3/4" Wide, 5 Ft. Length, Labor 1179 Surface Raceway Wall, 3/4" Wide, 5 Ft. Length, Material 5043 Faceplate, 4 Port Single Gang Plastic, Material 1202 Outlet Box, Surface Mount, Single-Gang, Labor 1201 Outlet Box, Surface Mount, Single-Gang, Material INSIDE PLANT UNITS DATA/LAN UNITS LEGACY SYSTEM UNITS FIBER OPTIC UNITS INFRASTRUCTURE / PATHWAY UNITS MISCELLANEOUS UNITS MISCELLANEOUS LABOR AND SERVICE UNITS SUPPORT SYSTEM HARWARE UNITS NDOOR PLANT UNITS Date Email Engr.# Fax # Phone # Contact TIND Dale 318-357-6881 318-357-5881 dale@nsula.edu **Estimated** Quantity Purchasing or OTM. or fitness for it's intended use by the end user. If in doubt of price accuracy, please contact State Unit A R 35.00 40.00 5.25 7.04 3.00 **Black Box** Price Unit 48.45 51.00 6.50 6.75 8.00 1.35 6.50 Comnet Unit 45.00 50.00 5.50 7.56 1.27 7.26 State Contract REGION 4 405663 Extended ARI Number Price \$544.05 \$544.05 210.00 240.00 21.12 31.50 31.20 9.00 **State Contract** 405662 REGION 4 Black Box Extended Number Price \$721.05 \$721.05 306.00 290.70 24.00 39.00 40.50 19.50 1.35 State Contract **REGION 4** 405664 Extended Number Comnet Price \$687.01 \$687.01 270.00 300.00 43.56 33.00 16.50 22.68 1.27

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case will the actual work performed exceed the TOTAL DOLLAR AMOUNT of the Release Order, UNLESS A CHANGE ORDER IS ISSUED for the additional work.

This Itemization is an ESTIMATE of work to be performed as stated in Section 6.2.3 "Orders" of the contract. Actual work performed will be itemized on the invoice. In no



Leesville_Vending

Quote for: Northwestern State University

Date: 8/26/2005

Quote is Valid for 30 Days

Terms: FOB: Net 30 days after shippment

Equipment includes one year parts and labor Price does not include State and Local Taxes

Sole Source Statement below

| Qty | Part No. | Description | | Unit Total Price Price | | Unit Freight | | Total Freight | | |
|-----|-----------------|--|----|---------------------------|-----------------|--------------------|----|------------------|----|----|
| | Vending Readers | | | | | | | | | |
| 4 | GR-679-0032-000 | ICAM MDB VND SET, IP. Includes the following: | \$ | 1,105 | \$ | 4,420 | \$ | 12 | \$ | 48 |
| 2 | GR-679-0034-000 | D500 VND SWIPLE MM IP. Includes the following: | \$ | 1,299 | \$ | 2,598 | \$ | 12 | \$ | 24 |
| | | SubTotal | | | \$ | 7,018 | | , | | |
| | | Freight Total | | | \$ \$ | 72 7,090 | | | \$ | 72 |

The CBORD Group Card Systems Division is the only known source available for the Vending Reader part numbers listed above.

Wah Dans

Telephone (318) 357-6482 FAX (318) 357-6480

January 6, 2005

Ms. Juanita Darby Northwestern State University 3329 University Parkway Leesville, LA 71446

Dear Ms. Darby,

It is with pleasure that the STAT (Student Technology Advisory Team) has fully funded your grant proposal for Fiscal Year 2005-06 in the amount of \$7,634.05.

Ordering of equipment listed in the grant proposal will take place during the month of January.

Please be reminded that your grant was funded through Northwestern Student Technology Fees, all equipment purchased, therefore, must be used exclusively and directly for/by Northwestern students.

You are commended for, and encouraged to continue your efforts to enrich the learning environment for students at Northwestern State University. Your time, effort, and vision in service of the students are greatly appreciated. If you have questions or need additional information please contact me by phone or via email at: long@nsula.edu.

Sincerely,

ennifer Long

Student Technology Fee

cc: Mr. Larry Monk