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Pro. # 8
Committee # 1

Student Technology Fee Grant Funding Request Form
Northwestern State University of Louisiana

2006.017
Proposal Number

Prepared by: John M. Byrd, Dr. Leeann Sticker Department Biological Sciences

College or Unit: Science and Technology Campus: Leesville / Fort Polk

Information Systems review by _____ Date 10/20/05

1. Describe target audience. (0 points)

Zool 1231 – Human Physiology Lab.
Zool 1221 – Human Anatomy Lab.
Biol 1011 – Biological Principles I Lab.
Biol 1021 – Biological Principles II Lab.
Students that are in the Nursing Program can also use this program in the Carl Perkins Lab.

2. Describe project/initiative for which you are requesting funds. (10 points)

The Adam software, Interactive Anatomy is currently being used in our Science Lab. Our Science students and Nursing students have taken advantage of this program while in the lab classes but it would be very beneficial if this software could be added to other computers giving them more access.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project. (10 points)

1. To allow more students hands on experiences with computer software, simulation programs

4. Indicate how each project objective will be evaluated. (10 points)

The project objectives will be evaluated by student and professor surveys.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group. (10 points)

This Lab Pack would triple the available number of computers for students to use not only for those in labs, but for students that can use them for review in other course work such as nursing. With addition of this 1-User Lab.Pack, students will have more individual involvement.

6. How will funding of the project advance the University and College / unit technology plan? Which NSTEP objective/s will this funding benefit? (15 points)

Funding of this project will advance the NSTEP objectives:

1. To improve access to technology by students, faculty, and staff at Northwestern State University.
2. To provide classrooms with updated technology and multimedia.
3. To upgrade student technology laboratories with modern technology.

This project will advance both the Leesville/Fort Polk's and the College of Science and Technology's Technology as they both emphasize multimedia educational and laboratory technological enhancements.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project. (0 points)

Tommy Tilley and the authors will be responsible for implementation of the project. Dr. Sticker and Mr. Byrd teach the science courses at the Leesville/Fort Polk Campus and Tommy Tilley is the campus' Senior User Support Special

8. Describe any personnel (technical or otherwise) required to support the project/initiative. (5 points)

No technical or other personnel support is necessary for installation, maintenance or operations.

9. Provide a schedule for implementation and evaluation. (5 points)

Upon Arrival of Software: Adam software would be downloaded into equipment for immediate use.
Every Semester: Evaluations

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years. (0 points)

Expected life of software is approximately five years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received. Equipment will not be purchased until an acceptable policy is in place to ensure equipment security. (15 points)

The computers to be used will be housed in a locked area, only accessible to student when monitors are on duty or by key access to the specific areas.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment). (20 points)

Budget for the Purchase of Software

Description	Vendor/Vendor Catalog Number	Cost*
Adam Software Interactive Anatomy 4.0 (10-User Lab Pack) listed on Quote ID # 1322777	Academic Superstore 2101 E. St. Elmo, Ste 360	Item amounts listed on quote #1322777

Total : \$3,950.00

13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests). (0 points)

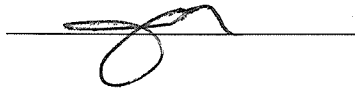
Student Technology Fee
Grant Proposal
2005-06

Name

Signature

Date Reviewed

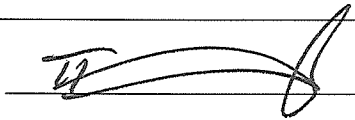
Dr. Jim McCrory



2/22/05

Comments: _____

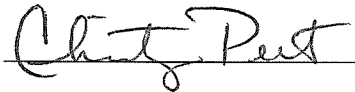
Tyron Tinnerello



10/25/05

Comments: _____

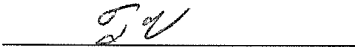
Christyn Perot



10/24/05

Comments: _____

Tim Chadbourne



10/25/05

Comments: _____

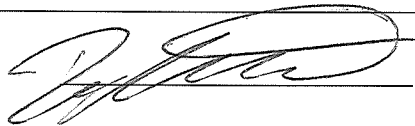
Gary Gatch



10/25/05

Comments: _____

Dale Martin



11-11-05

Comments: _____

Date Given to IS

10/24/05

Date Received from IS

10/26/05



**NORTHWESTERN
State University**

A Member of the University of Louisiana System

3329 University Parkway
Leesville, Louisiana 71446

Leesville Campus

Telephone (337) 392-3100

FAX (337) 392-3183

e-mail: www.nsula.edu/leesville/

October 24, 2005

Student Technology Fee Grant
Selection Committee

Dear Committee:

Please know that I fully support the Student Technology Fee grant proposal submitted by Mr. John M. Byrd to purchase additional Adam software, Interactive Anatomy, for the Leesville Campus. This software is used in the instruction of Human Anatomy and Biology. The additional copies of Adam software would give students in these classes and Nursing students access to this software outside of the scheduled instruction/lab time.

Studies show that students learn through various modes on instruction and the additional access to this software will enhance the academic program at NSU Leesville/Fort Polk. This would impact approximately 150 additional students who are taking courses on this campus every year.

At a cost of approximately \$26 per student per year, the cost effectiveness of the proposal is certainly an attractive plus. This software would be useful for approximately five years. Purchasing this software for this campus would be a wise use of Student Technology Fees. Please consider this proposal positively.

Sincerely,

Larry E. Monk, E. Ed.

Executive Director, NSU-Leesville/Fort Polk



Bill To: John M. Byrd
Northwestern State University
3329 University Parkway
Leesville, LA 71446

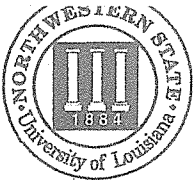
Ship To: John M. Byrd
Northwestern State University
3329 University Parkway
Leesville, LA 71446

Order ID	1322777
Order Date	10/20/05
Representative	anna scandalis
Pay Method	
Ship Via	Ground

Part#	OS	Product Description	Price	Order Qty	Line Price
716314	Win	ADAM Software Interactive Anatomy 4.0 (10-User Lab Pack)	3,950.00	1	3,950.00

Subtotal: \$3,950.00
Ground : \$0.00
Sales Tax: \$0.00
Order Total \$3,950.00

Academic Superstore
2101 E. St. Elmo, Ste. 360 Austin, TX 78744
Phone: (512) 450-1199 Fax: (512) 450-0263 www.AcademicSuperstore.com



NORTHWESTERN STATE
UNIVERSITY OF LOUISIANA
Natchitoches, LA 71497

Student Technology
Watson Library, Room 113

Telephone (318) 357-6482
FAX (318) 357-6480

January 6, 2005

Mr. John Byrd
Northwestern State University
3329 University Parkway
Leesville, LA 71446

Dear Mr. Byrd,

It is with pleasure that the STAT (Student Technology Advisory Team) has fully funded your grant proposal for Fiscal Year 2005-06 in the amount of \$3950.00.

Ordering of equipment listed in the grant proposal will take place during the month of January.

Please be reminded that your grant was funded through Northwestern Student Technology Fees, all equipment purchased, therefore, must be used exclusively and directly for/by Northwestern students.

You are commended for, and encouraged to continue your efforts to enrich the learning environment for students at Northwestern State University. Your time, effort, and vision in service of the students are greatly appreciated. If you have questions or need additional information please contact me by phone or via email at: long@nsula.edu.

Sincerely,

A handwritten signature in cursive script that reads "Jennifer".

Jennifer Long
Student Technology Fee

cc: Biology Department