Student Technology Fee Grant Funding Request Form
Northwestern State University of Louisiana

handwritten: 5-27-98

2006.016
Proposal Number

Prepared by: ___Dr. Leeann Sticker, John Byrd___ Department: <u>Biological Sciences</u>

College or Unit: ___College of Science and Technology___ Campus: <u>Leesville/Fort Polk</u>

Information Systems review by _____ Date _____

1. Describe target audience. (0 points)

> All students in the following courses:
>
> ZOOL 1231 (Human Physiology Laboratory)
> BIOL 1011 (Biological Principles I Lab)
> BIOL 1021 (Biological Principles II Lab)
> ZOOL 1221 (Human Anatomy Laboratory)

2. Describe project/initiative for which you are requesting funds. (10 points)

> To purchase 3 additional computer workstations for the Science Laboratory at the Leesville/Fort Polk. Five are currently available for 25-30 students.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project. (10 points)

> 1. To allow more students hands on experiences with computer software, simulation programs.

4. Indicate how each project objective will be evaluated. (10 points)

> The project objectives will be evaluated by student and professor surveys.

5. Provide a justification for funding of the project. Estimate the number of students that will be served per academic year and in what ways. Please indicate also any unique needs of the target group. (10 points)

> 5 computers are already in place in the Science Laboratory at the Leesville Campus. To more appropriately accommodate 25-30 students in the laboratory, 8 systems would decrease the numbers of students per system from approximately 5-6 per computer to approximately 3-4 per computer . With this simple addition of one more system, students will have more individual involvement.
>
> The total number of students served will be approximately 150 per year.

6. How will funding of the project advance the University and College / unit technology plan? Which NSTEP objective/s will this funding benefit? (15 points)

> Funding of this project will advance the NSTEP objectives:
> 1. To improve access to technology by students, faculty, and staff at Northwestern State University.
> 2. To provide classrooms with updated technology and multimedia.
> 3. To upgrade student technology laboratories with modern technology.
>
> This project will advance both the Leesville/Fort Polk's and the College of Science and Technology's Technology as they both emphasize multimedia educational and laboratory technological enhancements.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project. (0 points)

> Dr. Sticker and Mr. Byrd will be responsible for implementation of the project. Dr. Sticker and Mr. Byrd teach most of the science courses at the Leesville/Fort Polk Campus.

8. Describe any personnel (technical or otherwise) required to support the project/initiative. (5 points)

> Tommy Tilley, Senior User Support Specialist at the Leesville/Fort Polk Campus will be responsible for installation, maintenance or operations.

9. Provide a schedule for implementation and evaluation. (5 points)

> Immediately Upon Arrival of Equipment : Set up equipment and begin incorporation of resources into classes.
> Every Semester: Evaluations

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years. (0 points)

> Expected life of computer technology is approximately 5 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received. Equipment will not be purchased until an acceptable policy is in place to ensure equipment security. (15 points)

> The computers will be housed in a locked area, only accessible to those with keys to the specific area.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocation of existing hardware/software or other equipment. (20 points)
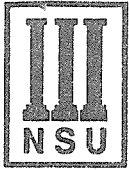
Budget for the Purchase 3 Computers

Description	Vendor/Vendor Catalog Number OR State Contract Number	Cost	
OptiPlex GX520 SFF with INT Braodcom GbNIC Intel Pentium 4 Processor 630 with HT	Dell*	$4436.25	
Microsoft Office Professional 2003 Win 32	SHI*	$153.85	
American Power Conversion Back Up UPS ES 350	Dell	$107.88	

*Quote Attached

Total:	$4997.98

13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President (for non-academic units), or the SGA President from the requesting campus (for student requests). (0 points)

Student Technology Fee
Grant Proposal
2005-06

Name	Signature	Date Reviewed
Dr. Jim McCrory	_Jcn_	_2 Nvt_

Comments: _See Gary's Comments_

Tyron Tinnerello	_(signature)_	_10/25/05_

Comments: _____

Christyn Perot	_Christy Perot_	_10/24/05_

Comments: _____

Tim Chadbourne	_TU_	_10/25/05_

Comments: _____

Gary Gatch	_Gary Gatch_	_10/25/05_

Comments: _I don't see any mention of the cabling. Are cables already present or is this an oversight?_

Dale Martin	_____	_____

Comments: _____

Date Given to IS   Date Received from IS
_10/24/05_   _10/26/05_

October 24, 2005

Student Technology Fee Grant
Selection Committee

Dear Council Members:

Please consider this to be a letter of support for the proposal to purchase three additional computers and necessary corresponding software. We currently have five stations running; three more stations would allow more hands on work by each student.

We have a reputation of providing quality instruction in the science areas, particularly as it relates to technology. This particular technology has already proven to be effective at improving understanding of basic physiological principles. It has also been useful in increasing motivation and interest in studying these difficult scientific issues.

It is estimated that funding this proposal would positively impact approximately 350 student per year, including science majors, those in the nursing program and others. With an expected life span of 5-7 years, this would be an extremely cost effective proposal.

If I can provide further information, please contact me.

Sincerely,

Larry E. Monk, Ed. D.
Executive Director, NSU-Leesville/Fort Polk

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Total Price*: $4,544.13

Description	Quantity	Unit Price	Item Total
1 OptiPlex GX620 SFF with Int Broadcom® GbNIC Intel® Pentium® D Processor 830 (3GHz,DC,2X1M,800MHz FSB)	3	$1,478.75	$4,436.25

➤ Reconfigure　🗑 Remove　　　　　　➤ Update

Date:	Friday, October 21, 2005 11:41:49 AM CST
Catalog Number:	84 RC961325
OptiPlex GX620 SFF with Int Broadcom® GbNIC:	Intel® Pentium® D Processor 830 (3GHz,DC,2X1M,800MHz FSB) 630SD - [221-9194]
Operating System(s):	Genuine Windows® XP Professional, SP2, with Media XPP2E - [420-4850]
File System:	NTFS File System for all Operating Systems NTFS - [420-3699]
Memory:	1.0GB DDR2 Non-ECC SDRAM,533MHz, (2DIMM) 1G2N52 - [311-5021]
Keyboards:	Dell USB Enhanced Multimedia Keyboard USBM - [310-6611]
Monitors:	Dell 17 inch UltraSharp™ 1706FPV All-In-One stand for SFF chassis 1706FPC - [320-4368]
Video Card:	PCIe 128MB ATI Radeon X600SE (1 DVI/1 TV-out), low profile 128DVEL - [320-4276]
Boot Hard Drives:	80GB SATA II, 7200 RPM Hard Drive with 8MB Data Burst Cache™ 80S2 - [341-2247]
Floppy:	1.44MB 3.5 Inch Slimline Floppy Drive

Mouse:	Dell USB 2-Button Optical Mouse with Scroll FDS - [341-2267] USBO - [310-6609]
Lead Free Motherboard:	RoHS Compliant Lead Free Chassis and Motherboard ROHS - [341-2663]
Removable Media Storage Devices:	24X CDRW/DVD Combo, with DVD Playback 24COMBO - [313-3326]
Audio Solutions:	Integrated AC97 Audio INTSND - [313-8170]
Speakers:	No Speaker Option NSPK - [313-1416]
Wireless:	Dell Wireless 1450 (802.11 b/g) WLAN USB 2.0 DT Adapter DW1450 - [430-1184]
Resource CD:	Resource CD - contains Diagnostics and Drivers RCD - [313-7168]
Energy Star Setting:	Energy Star Enable ES - [310-4721]
Systems Management:	OpenManage Client Instrumentation OMCI - [420-4296]
Hardware Support Services:	4 Year Limited Warranty plus 4 Year NBD On-Site Service U4OS - [900-6630] [902-1453]
Installation Support Services:	No Onsite System Setup NOINSTL - [900-9987]
Mouse Pad:	Mouse Pad MPAD - [310-3559]

2 Back-UPS ES 350   3 $35.96 $107.88
Dell Part #: A0366959

Manufacturer Part #: BE350U

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Total Price* $4,544.13

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Northwestern State University

Natchitoches, LA 71497

Purchase Order No.

REQUEST FOR PURCHASE ORDER

Vendor

Name	Software House International
Address	7485 Elliot Road
City	Baton Rouge St LA ZIP 70817
Phone	225-755-6947

Ship To

Name	
Address	
City	St ZIP
Phone	

QTY	LINE	DESCRIPTION	EACH	TOTAL
3		Office Pro 2003 Win32 All Languages MVL Part Number 269-06824 Product Type: Non-Specific	$51.28	$153.85
		ACADEMIC MASTER ENROLLMENT # 5194538 LAICU ENROLLMENT# 9546959		

SubTotal	$153.85
Shipping & Handling	
Taxes State	
TOTAL	$153.85

Payment Details

- ◉ Check
- ○ Cash
- ○ Account No.
- ○ Credit Card

Name _____

CC # _____

Exp Date _____

Shipping Date

Approval

Date	10/7/2003
Order No	
Sales Rep	Laurie Conrad
Ship Via	

Notes/Remarks

NORTHWESTERN STATE
UNIVERSITY OF LOUISIANA
Natchitoches, LA 71497

Student Technology
Watson Library, Room 113

Telephone (318) 357-6482
FAX (318) 357-6480

January 19, 2006

Dr. Leeann Sticker
NSU
3329 University Parkway
Leesville, LA 71446

Dear Dr. Sticker,

We regret to inform you that STAT (Student Technology Advisory Team) did not recommend funding of your proposal. Unfortunately, there was simple not enough money to fund all of the many excellent proposals that was submitted for consideration.

I will be glad to discuss with you the concerns that the committee expressed. I hope you will consider resubmitting additional proposals for consideration for funding in the future.

You are commended for, and encouraged to continue your efforts to enrich the learning environment at Northwestern State University.

Sincerely,

Jennifer Long
Student Technology Fee

cc: Mr. Larry Monk