Committee 5

# Student Technology Fee Grant Funding Request Form Northwestern State University of Louisiana

006.004

Prepared by: Janet Darfus and Ruth Rachal

Department: Nursing

College of Unit: Nursing

Campus: Natchitoches

Information Systems review by:

Date:

# 1. Describe the target audience. (0 points)

Over 600 undergraduate College of Nursing (CON) students in nursing and radiologic technology are enrolled on the Natchitoches Campus. This group of students will be better served by the College of Nursing through this grant.

2. Describe the project / initiative for which you are requesting funds. (10 points)

The purpose of this grant application is to establish a small computer lab within the College of Nursing instructional space located in South Hall. Currently, the available space will permit the installation of 10 computer workstations, adjacent to nursing classroom, clinical skills lab and faculty offices. Currently, there is not a computer lab within the complex and the establishment of this laboratory will vastly enhance the teaching-learning activities of students enrolled, particularly in the nursing courses offered on the Natchitoches Campus. This technology would provide students with access to software already owned by the College of Nursing to enhance Basic, Intermediate, and Advanced nursing skills, an array of instructional software, NCLEX review, Assessment technologies institute (ATI) programs and would be accessible for self-evaluation, study, testing and review via the internet. In addition, these computers would increase the ability of the College of Nursing to advise and register its students within the environment where student advising records are stored, instead of requiring the College of Nursing faculty to re-locate materials to another location on the Natchitoches Campus.

# 3. State measurable objectives that will be used to determine the impact / effectiveness of the project. (10 points)

- 1. To establish a state of the art computer learning laboratory within the College of Nursign instructional space in South Hall.
- To provide CON students enrolled on the Natchitoches Campus access to instructional software and internet resources that will enhance nursing skills lab activities, nursing care management, electronic documentation and other nursing care activities that are critical to the practice of
- To enhance the effectiveness of student advisement and registration for College of Nursing students enrolled on the Natchitoches Campus each semester.

4. Indicate how each project will be evaluated. (10 points)

The facutly and students on the Natchitoches Campus will be involved in the evaluation process for this grant. Once "Objective 1" is accomplished, the other objectives will be accomplished by establishing a use log for each computer in the laboratory. In additon, the CON will provide additional instructional software for use to augment the classroom instruction and student learning activities. A record of the available software will be maintained; facutly and students will be requested to evaluate the effectiveness of each software program. A roster of faculty assigned to utilize the computer laboratory for student advisement and registration each semester will be maintained.

# 5. Provide a justification for funding of the project. Estimate how many students will be served per academic year and in what ways. Indicate the unique needs of the target group. (10 points)

Justification:

- 1. College of Nursing students would have access to a computer lab that is in close proximity to nursing instructors for immediate assistance in finding and evaluating information.
- 2. Students in clinical courses would have access to the same software and ATI resources available to students in clinical courses in the Shreveport nursing and radiologic technology computer labs.
- 3. Practice tests, self evaluations, and information review available through ATI would enhance student progression and retention and pass rates for NCLEX-RN exam (licensure examination).
- 4. Students with 30 or more hours of earned credit could register themselves in this laboratory in conjunction with their advising session with faculty member; faculty will have ready access to student advising records for all other students during advising and/or registration sessions.

There are over 600 Nursing and Radiologic Technology majors enrolled on the Natchitoches Campus.

# 6. How will funding of the project advance the University and College / unit technology plan. Which NSTEP objective/s will this funding benefit? (15 points)

Establishing a laboratory in South Hall is congruent with and supportive the following NSTEP/nursing objictives:

- Objective 1: To improve access to technology by by students, faculty, and staff at NSU;
- Objective 3: To upgrade (in this case, establish) laboratories with modern technology:
- Objective 5: To upgrade and maintain the campus communication network and infrastructure'
- Objective 7: To establish processes that encourage technology initiatives by facutly, staff and students.

# 7. List those individual(s) who will be responsible for the implementation of the project / initiative and indicate their demonstrated abilities to accomplish the objectives of the project. (0 points) Dr. Norann Planchock and Shirley Cashio will oversee the process by which the equipment is ordered. Gil Gilson will coordinate with Jennifer Long, Dale Martin, Trey Glass and other Information Systems personnel for the setup of the computer laboratory. Janet Darfus and Ruth Rachal will be responsible for collecting the data on the computer laboratory usage and tracking printer usage.

## 8. Describe any personnel (technical or otherwise) required to support the project/initiative. (5 points)

The initial installation will be a joint project among Gil Gilson, Director of CON Support Services; Trey Glass, CON Computer Services; Dr. Jim McCrory, Director of Information Systems and his staff; and Jennifer Long, Director of Student Technology. After the initial installation, the maintenance of the project will be monitored and overseen by Janet Darfus and Ruth Rachal, College of Nursing faculty on the Natchitoches Campus.

## 9. Provide a schedule for implementation and evaluation. (5 points)

November 2005:

**Project Funding** 

December 2005:

**Equipment Ordered** 

January 2006-February 2006: Installation of Equipment

February 2006:

**Project Completed** 

February 2006 and thereafter: Project Evaluation

# 10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next 5 years. (0 points)

Computer equipment utilized by the College of Nursing can be expected to exceed a 5-year lifetime; the major negative anticipated is that the equipment will become obsolete in terms of compatability with other electronic technology equipment. No software upgrades are anticipated unless deemed necessary by the University.

Budget Stem #1

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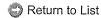
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Memory:	1.0GB DDR2 Non-ECC SDRAM,533MHz, (2DIMM) 1G2N52 - [ 311-5021 ]
Keyboards:	Dell USB Keyboard, No Hot Keys EUSB - [ 310-5247 ]
Monitors:	Dell 17 inch UltraSharp™ 1706FPV All-In-One stand for SFF chassis 1706FPC - [ 320-4368 ]
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Hardware Support Services:	4 Year Limited Warranty plus 4 Year NBD On-Site Service U4OS - [ 900-6630 ] [ 902-1453 ]

Installation Support Services:	No Onsite System Setup
••	NOINSTL - [ 900-9987 ]
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Жанинироминининин финиципинининин жазундары прукцемделделд элде меженделд илдем индерменентика жазуна жазуна ж	MPAD - [ 310-3559 ]

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Items/description HP LaserJet 4350tn printer HP LaserJet 4350tn printer

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Power cord, control panel overlay, print cartridge, software and documentation, Getting Started Guida, support flyer, HP Jetdirect Fast Ethernet embedded print server, additional 500-sheet input paper

tray Print speed, black Up to 55 ppm **Duty cycle** 

Up to 250,000 pages per month

Paper trays (standard)

2 (100-sheet multipurpose tray, 500-

sheet input tray) Paper trays (maximum)

5 (100-sheet multipurpose tray, three 500-sheet input trays, 1500-sheet input tray)

Input capacity (std/max) 1100/3100

Output capacity (std/mex)

Up to 300 (250 face down, 50 face up) /

Up to 800

Modia sizes

Letter, legal, executive, statement, envelopes (No. 10, Monarch)

Memory (std/max) 80 MB/512 MB

Print quality

Up to 1200 x 1200 dpi

Included paper-handling accessories 50-sheet rear output bin, 260-sheet top

output bin

Optional paper-handling accessories Options not included: Two-sided printing accessory, 75-envelope feeder,

500-sheet stacker or 15-sheet stapler/500-sheet stacker

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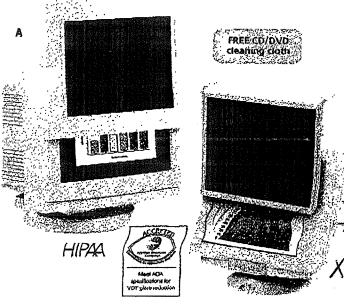
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- PF500 series provides glare reduction and privacy.
- Available in flat or contour frame designs.
- Manufacturer's lifetime warranty.

MFG#	DESCRIPTION
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Fits 14"-16" CRTs/15" LCDs
Hits 16"-19" CRTs/17"-18" LCDs
Fits 19"-21" CRTs/19"-20" LCDs

Fits 13"-15" GRTs
Fits 16"-19" CRTs/17'-18" LCDs MMMPF400L MMMPF400XL MMMPF4D0XXL MMMPF500L

MMMPF500XL Contour Frames MMMPF450L Fits 13"-15' CRTs

MMMPF450XL Fits 16"-18" CRTs/15" ( Fits 16"-18" CRTs/15" LCDs filte

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# B. MIDNIGHT BLACK LCD/CRT PRIVACY COMPUTER FILTERS

· Allows screen data to be seen only by persons directly in front the monitor. 3M privacy technology blacks out screen images from a side view with no blurring or image distortion.

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· Assembly-free flat frame.

Manufacturer's lifetime warranty.

MFG#	DESCRIPTION	LIST PR
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MMMPF400XLB	Fits 16"-19" CRTs/17"-18" LCDs	332.58

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MFG#	DESCRIPTION	LIST PR
MMMPF141	Fits 14" Notebook	95.00
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Looking for tough yet stylish computer tables? Paragon has the affordable answer!
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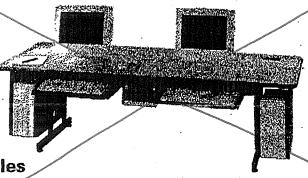
A Gray D Light Oak

H White Granite





Shown: Deluxe DualcomputerTable with a Optional Keyboard Shelves and Book Rack

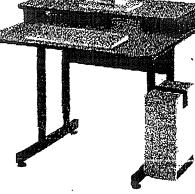


# Deluxe Dual-computerTables

Extra-wide, height-adjustable tables provide screen privacy and plenty of space for printers or other peripherals. Include two CPU holders (56°W model has one CPU holder) that adjust to 8½°, 9½° or 10½°W. A large compartment with pivoting door provides easy cord management. Tables measure 26–32°H x 30°D overall: Spacify laminate color from above. CF FOBTX

item#	Width		•		WR	1-3	4+
L71-59020	56	•			150.0 lbs	\$439.00	\$424.00
L71-59021	72*			•	175.0 lbs	\$535.00	\$520.00
171-59022	· 84"	•			200.0 lbs	\$609,00	\$594.00





# Single-computer Table

The perfect choice when space is limited, this compact table measures just 31 H x 36 W x 30 D. Available with a 27 H fixed height or 26—32 H adjustable height keyboard shelf. Specify laminate color from above left. To FOBTX

LEGIU 34	Keyboard Shelf Style					
L71-25818	Fixed	105,0 lbs	\$269.00	\$261.00		
L71-25819	Adjustable	110.0 lbs	\$306.00	\$297.00		

Shown 30°W

Table with Optional C<u>PU</u>

Platform

# Standard Duâl-computerTables

ideal for labs, these 30°D, height-adjustable tables seat two students comfortably. (L71-25808 and L71-31847 accommodate one student only.) A large compartment with pivoting door provides cord management. Add one CPU platform, sold below, to models up to 48°W; 60°W and 72°W units accept two CPU platforms. See FOBTX

Elementary Workstations Adjust 21–25"H Specify laminate color from above.

item#	Width	۷Vt.	13	× 4+
L71-31847	36"	95.0 lbs	\$377.00	00,3682
L71-31848	48*	110.0 lbs		
L71-31849	60"	130.0 lbs	\$439.00	S417.00
L71-31850	72*	170.0 lbs	\$513.00	\$488.00

Shown: Standard Duelcomputer Table with Optional CPU Platforms

Secondary Workstations Adjust 26–32'11. Specify laminate color from above.

lters#	Width	Wt.	1-3	44
171-25808	36*	. 95.0 lbs	\$377.00	\$355.00
171-13200	48"	110.0 lbs	\$391,00	\$370.00
171-13201	60"	130.0 lbs	\$439.00	\$417.00
171-25835	72"	170.0 lbs	\$513.00	\$488.00

# Stand-up Tables

Use these standing-height units as supplementary workstations or as convenient walk-up stations for on-line resources. Each compact, 39"H x 30"D unit includes a vertical channel that attaches to the right or left stde for cable management.

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item #	Width	₩ŧ.	1-3	4+
L71-25820	30-	62.0,lbs	\$224.00	\$207.00
L71-25821	42"	100.0 lbs	\$242.00 -	\$225.00

# Accessories

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Adjustable CPU Platform Mounts to the outside leg of Paragon computer tables. Measures 8°H/x 6–10½°W.

Specify color by letter:

**Book Rack** Two-shelf, black metal rack provides out-of-the-way storage for student belongings. Measures 8"H x 10"VV x 18"D.

ttem# Wt. Each 171-37458 15.0 lbs \$58.99

Electrical Assembly (Not shown.) Six-outlet, surge-suppressing electrical assembly.

item#	· <b>W</b> f.	Each
L71-38259	2.0 lbs	\$37.99
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Keyboard Shelf Black slide-out unit adjusts from 2½" to 3½" below work surface. Measures 1½"H x 21"W x 10"D.

Itom #	Wt.	1–3	4+
171-25817	8.0 lbs	\$81.99	\$77.99

Neager years # 11

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1180 Surface Raceway Wall, 3/4" Wide, 5 Ft. Length, Labor	5 ft	4	5.25	6.50	5 50	21.00	27.30	23.04
1201 Outlet Box, Surface Mount, Single-Gang, Material	each	7	7.04	8.00	7.56	14.08	16.00	15 12
1202 Outlet Box, Surface Mount, Single-Gang, Labor	each	2	3.00	6.50	5.50	00.4.1	13.00	13.12
INDOOR PLANT UNITS	×	×		) ) ;			20.00	00.1
FIBER OPTIC UNITS	×	: ×						
LEGACY SYSTEM UNITS	×	×						
DATA/LAN UNITS	×	×						
5021 CAT-5E Cable Run, UL-CMP Plenum, Material	each	12	40.00	48.45	50.00	480 00	581.40	00 008
5022 CAT-5E Cable Run, PVC/Plenum, Labor	each	12	35.00	51.00	45.00	420.00	612.00	540.00
5044 Faceplate, 6 Port Single Gang Plastic, Material	each	2	1.23	1.35	1.27	2.46	27.0	040.00
5077 Patch Panel, CAT-5E 110, Rack Mount, 24 Port, Material	each	<b>~</b>	110.67	122.00	120.93	110.67	122 00	120.03
5079 Patch Panel, CAT-5E 110, Rack Mount, Labor	each	-	5.00	13.00	11.00	5.00	13.00	14,00
SUPPORT SYSTEM HARWARE UNITS	×	×						5
MISCELLANEOUS LABOR AND SERVICE UNITS	×	×						
	×	×						
	×	×				\$1 080 01	\$1 413 10	¢1 351 63
MISCELLANEOUS UNITS	×	×					) - - -	2
		×						
		×						
		×						
NOTES:		×				\$1,080.01	\$1,413.10	\$1,351.63
		>						• • • •

This Itemization is an ESTIMATE of work to be performed as stated in Section 6.2.3 "Orders" of the contract. Actual work performed will be itemized on the invoice. In no case will the actual work performed exceed the TOTAL DOLLAR AMOUNT of the Release Order, UNLESS A CHANGE ORDER IS ISSUED for the additional work.

11. Explain in detail a plan and policy that will be in place to ensure property secutity/controls for any equipment received. Equipment will not be pruchased until an acceptable policy is in place to ensure equipment security. (15 points)

All property or equipment purchased by/for the College of Nursing will be received by the University Property Control Officer (PCO). The PCO will affix "State of Louisiana" inventory tags to all pieces of equipment in accord with the established State of Louisiana Property Inventory Control Guidelines. Concurrently, the PCO will enter the "tagged" equipment on the University Property Control Register. In keeping with the State of Louisiana guidelines for property control, the property location and/or status of the equipment will be tracked, audited and reported on an annual basis. University security measures are in place for all College of Nursing instructional sites.

12. Attach a detailed budget, including: specs., description, cost, state contract number, and vendor for each item; cost of outside support personnel; and a description of how the proposal will support University/College/unit resources (i.e., cash match, funds from other sources, or reallocaiton of existing hardware/software or other equipment. (20 points)

Proposed Budget follows:

// Item	Quantitiy Needed	Unit Price	Total
1. GX620 SFF with 17 inch monitor	9	\$1,452.19	\$13.069.71
2. GS620 SFF with 20 inch monitor	1	\$1,667.99	\$1,667.99
3. Office Pro 2003 Win32	10	\$51.28	\$512.80
4. FrontPage 2003 Win32	10	\$35.12	\$351.20
5. HP Laser Jet 4350tn printer	1	\$1,725.00	\$1,725.00
6. HP Laser Jet 4250/4350 print cartridge	3	\$217.00	\$651.00
7. HE-200 Headset 3.5MM	10	\$10.76	\$107.60
8. Computer Monitor LCD 500XLFilters	9	\$239.18	\$2,152.62
9. Computer Monitor LCD 400XXLFilters	1	\$603.79	\$603.79
10. Stand Up Table for printer 42" width	1	\$242.00	\$242.00
11. Indoor Complex Cable Contract			\$1,413.10
12. Physical plant/Power Source		Per J. Long	\$500.00
Furniture*			
Total			\$22,996.81

More detailed specification for the above listed equipment and vendor quotes are attached. There are no anticipated costs for outside personnel. This equipment will support the University and College of Nursing resources by adding a critically needed computer lerning laboratory in South Hall, valued at \$22,996.81, less the cost for cable/connectivity required for South Hall. No cash matches or reallocation of existing hardware/software or other equipment is anticipated. The College of Nursing will purchale computerized learning software for student use in this laboratory in the future; that cost is expected to range between \$5,000 and \$10,000 per year.

\*Furniture (computer tables and chairs) will be supplied by the Office of Student Technology from inventory that is currently on hand.

- 13. Attach a letter of support for the project signed by the requesting unit's Dean, the appropriate Vice President, or the SGA President from the requesting campus. (0 points)
  - Letter from Dr. Norann Planchock, Dean, College of Nursing is attached



# Northwestern State University

A Member of the University of Louisiana System



College of Nursing 1800 Line Avenue Shreveport, Louisiana 71101-4653

October 18, 2005

Student Technology Fee Grant Committee Northwestern State University Natchitoches, LA 71497

Committee Members,

This letter is submitted in support of the Grant Application submitted for the purpose of establishing a small computer laboratory within the College of Nursing (CON) instructional area in South Hall. This laboratory is needed for the following major reasons:

- 1. Nursing and Radiologic Technology students enrolled on the Natchitoches Campus could be better served to have computers available within this instructional area where instructional software, specific to nursing and/or radiologic technology, can be made available by the College of Nursing. Adjacent to CON faculty, students will be able to secure additional assistance more readily.
- 2. A great deal of standardized evaluation/testing is administered to CON students each semester and it is difficult to secure computers for an extended period of time for students to complete these evaluation requirements. A great deal of stress could be eliminated for involved students if computers were available in South Hall where the classes and skills lab activities are offered.
- 3. The advising and registration of students, assisted by CON faculty from remote campuses, could be vastly improved by having computers located in South Hall. This location will permit faculty to have ready access to advising records of students, avoiding the transport of these records to other locations on the campus for advising/registration. Locating these activities in a different area on campus, as now done, creates communication problems each semester for students and faculty -- we never know where we are going to be located. These problems would be corrected with computers in South Hall.

Your support of this application is appreciated. Should additional information be needed, please do not hesitate to contact me.

Sincerely,

Norann Y. Planchock, PhD, APRN, BC, FNP

Dean and Professor College of Nursing

# Student Technology Fee Grant Proposal 2005-06

Name	<b>Signature</b>	Date Reviewed
Dr. Jim McCrory		2004
Comments:	0	
Tyron Tinnerello	The state of the s	11/24/05
Comments:	-	
Chairtean Daniel	Mit D. t.	10/25/05
Christyn Perot	Chil Text	10/25/05
Comments:		
Tim Chadbourne	50	10/25/05
Comments:		
Gary Gatch	Gang Goth	10/25/05
Comments: We c	on proude 10 par	to for the
nen co	mon ponde 10 par montes - Cable que	is ottached.
Dale Martin	1 from	11-11-05
Comments:		
Date Given to IS	D -	Pate Received from IS

Telephone (318) 357-6482 FAX (318) 357-6480

January 6, 2005

Ms. Janet Darfus Northwestern State University Nursing Natchitoches, LA 71458

Dear Ms. Darfus,

It is with pleasure that the STAT (Student Technology Advisory Team) has fully funded your grant proposal for Fiscal Year 2005-06 in the amount of \$22,996.81.

Ordering of equipment listed in the grant proposal will take place during the month of January.

Please be reminded that your grant was funded through Northwestern Student Technology Fees, all equipment purchased, therefore, must be used exclusively and directly for/by Northwestern students.

You are commended for, and encouraged to continue your efforts to enrich the learning environment for students at Northwestern State University. Your time, effort, and vision in service of the students are greatly appreciated. If you have questions or need additional information please contact me by phone or via email at: long@nsula.edu.

Sincerely,

Jennifér Long

Student Technology Fee

cc: Dr. Norann Planchock