

Northwestern State University Annual Report on the Expenditure of Student Technology Fees

2004-2005



August, 2005

Prepared for: *Northwestern President Dr. Randall Webb, SGA President Alan Sypert
and the University of Louisiana System Board of Supervisors*

By: Jennifer Long, Student Technology Fee Support Specialist
Northwestern State University

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Northwestern's Student Technology Fee Committee

Northwestern's Student Technology Fee Committee was established in the summer of 1997. The Committee is currently comprised of the Student Government Association Presidents and Treasurers from the Natchitoches and Shreveport campuses, a student representative from the Leesville campus and two other student representatives appointed by the Natchitoches SGA President. Meetings are held when requested by the SGA President (STAT Chair). The mission statement of the Student Technology Advisory Team is as follows:

The mission of the Student Technology Advisory Team is to ensure that all students have easy access to technologies that are necessary to adequately prepare them to successfully compete in the job market. The Student Technology fee is a student self assessed fee that should be used exclusively to the direct benefit of the students. In addition, students should have the primary role in the governance and allocation of these funds.

The web site for the Student Technology Fee and Student Technology Fee Advisory Team continues to provide information about the fee to Northwestern students and other interested individuals. The address is: http://www.nsula.edu/student_labs/ and <http://www.nsula.edu/stat/>

Progress made during 2004-2005

A total of \$2,369,314 was carried over from the previous fiscal year. \$1,490,461 was collected during 2004-2005 making a total available for the fiscal year of \$3,859,775. \$1,214,767 was spent or allocated, carrying over \$2,645,008 to the 2005-2006 fiscal year.

The following is a summary of major projects and expenditures:

Student Technology Lab Assistants/Coordinators, Student Technology Fee Technical Support Specialist, Student Technology Fee Support Specialist - \$314,960

Computer Lab Equipment, Technology Projects (large and small), software and supplies included - \$860,265

The Student Technology Support Specialist, Ms. Jennifer Long, continued in the position. The staff of Student Technology Assistants and Coordinators were utilized in a multitude of capacities through this past year some of which include:

Staffing and keeping supplies on hand for all open computer labs.

The Student Technology and STAT web sites were maintained.

The Student Help Desk provided phone and email support to students in regards to changing passwords for myNSU, Blackboard assistance, Dial-up directions and software related issues.

Training classes were conducted at the beginning of each semester for all Student Technology Fee lab assistants. Student Technology Fee workers are required to attend the training to discuss any current lab issues and maintain a working knowledge of software.

The checkout equipment was increased by 20 laptops to assist with the student demand.

Two Hundred Twelve (212) workstations were replaced across the University's three campuses. Associated software upgrades were purchased for the workstations where needed.

All hours and contact information were posted in all labs for student viewing.

Student Technology lab assistants assisted students enrolled in web building classes.

Student Technology lab assistants created myNSU accounts for first time students.

The Student Technology Fee Technical Support Specialist, Mr. Alfred Ehlers, continued in the position.

Installed new equipment and software across the university campuses for student use.

Handled the technical aspects of maintaining Student Technology Fee computer labs and check-out equipment.

Implemented the new print management software system in all Student Technology Fee labs.

Maintains software in all student computer labs

COMPUTER LABS AND EQUIPMENT:

The following are a list of computer labs upgraded during 2004-2005:

- Aviation Science – 7 workstations and monitors
- Life Sciences – 28 workstations and monitors
- Psychology – 18 workstations and monitors
- Boozman Residence Hall Lab – 11 workstations and monitors
- Chemistry – 15 workstations and monitors
- Kyser Hall Student Lab – 14 workstations and monitors
- Creative & Performing Arts – 7 workstations and monitors
- Roe Hall – 5 workstations and monitors
- Education – 12 workstations and monitors
- Counseling & Career Services – 6 workstations and monitors
- University Libraries – 44 workstations and monitors
- Student Government Association – 7 workstations and monitors
- Shreveport Student Lab – 3 workstations and monitors

TECHNOLOGY PROJECTS

The STAT Grant Proposal Committee approved funding for diversified technology projects including:

Large Project Proposals:

Varnado Residence Hall

Provide network drops in each room for students to access the internet for coursework - \$78,768

Student Union

Provide survey and wireless equipment at different locations throughout the building - \$3,824.85

Kyser Hall

Provide survey for wireless equipment at different locations throughout the building - \$1,360.00

Installed hands-on instructional/training lab - \$29,477.13

Purchased laptops and security cart for College of Education - \$37,018.68

Installed One Card for copiers in Natchitoches and Leesville campus - \$15,489.00

Purchased workstation and software for Chemistry Department - \$13,301.50

Purchased Spectrometer for Chemistry Department - \$39,698.75

Small Project Proposals:

Libraries	Replace Interlibrary Loan workstations at the Leesville campus
Libraries	Purchased network printers for the Libraries on all three campuses
CAPA	Upgrade recording production in Magale Recital Hall
CAPA	Purchased Wireless Intercom System
Business	Purchased network printer for CIS lab
Engineering	Installed multimedia system in IT
Nursing	Purchased Vital Sign equipment for Nursing students
CAPA	Purchased wireless microphones for CAPA
Biological Sciences	Purchased seating for compressed video classroom
Mathematics	Purchased and installed Office 2003 software
Scholars' College	Installed Multimedia classroom
Military Science	Software for classroom use
One Card	Installed readers for snack and drink vending

Surplus equipment that was reusable was distributed based on the guidelines set forth by the state in regards to equipment purchased with Student Technology Fee funds.

Other Projects:

Purchased Anti-Virus software for all student workstations

Purchased Imail software for myNSU student portal

Purchase Interactive software for myNSU student portal

Developed the Watson Library Resource Center for student printing, laminating, and binding.

Internal Auditor Report 2004-2005

Northwestern's Student Technology Fee is audited by the University Internal Auditor to ensure that the collection and expenditure of the fees is consistent with the policies set forth by the legislature and University governing board. The audit report will follow under separate cover.

Conclusion

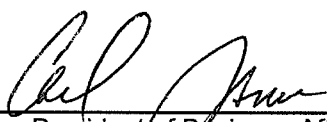
Northwestern's Student Technology Fee continues to strive to be a leader in the efforts to provide current technology to students. We submit this annual report which reflects the continuation of progressive spirit and cooperative nature with which all aspects of the committee's charges have been handled.

Appendix

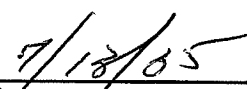
NORTHWESTERN STATE UNIVERSITY
Technology Fee Account
Changes in Fund Balance
As of June 30, 2005

	Technology Fee 5-27475
Fund Balance at July 1, 2004	\$ 2,369,314
Revenues and Other Additions	
Tuition & Fees	\$ 1,395,150
Interest Earned	\$ 78,220
Other Miscellaneous Income	\$ 17,091
Total Revenue and Other Additions	<u>\$ 1,490,461</u>
Expenditures and Other Deductions	
Educational and General	\$ 1,214,767
Total Expenditures and Other Deductions	<u>\$ 1,214,767</u>
Net Increase (Decrease)	\$ 275,694
Fund Balance as of June 30, 2005	<u><u>\$ 2,645,008</u></u>

I certify that these amounts represent the accounting records as of June 30, 2005.



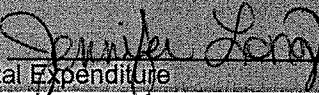
Carl Jones, Vice President of Business Affairs

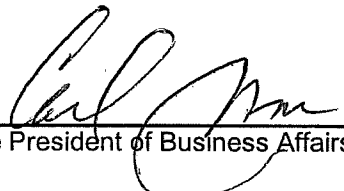


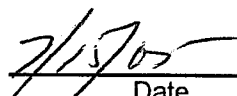
Date

UNIVERSITY OF LOUISIANA SYSTEM REPORT ON STUDENT TECHNOLOGY FEES

Institution: Northwestern State University of Louisiana

STUDENT TECHNOLOGY FEES ACT 1450 OF 1997	REVENUES EXPENDITURES PROJECTS
Fiscal Year 2004-2005	
Fund Balance as of 07/01/04	2,369,314
Revenues Collected	1,490,461
Total Funds Available	3,859,775
Less Funds Expended	1,214,767
Funds Balance as of 06/30/05	2,645,008
Summary of Expenditures by Project	
Name/Brief Description of Project	Expenditure
1	
2	
3 To be completed by Computer Center	
4	
5 Lab Development	337,585.77
6 Special Initiatives	215,391.21
7 Operating Costs	95,787.00
8 Maintenance	6,195.37
9 Infrastructure	83,953.48
10 Other Projects	122,230.46
11 Salaries	314,960.00
12 Write Offs	38,662.00
13	
14	
15  Jennifer Long	
Total Expenditure	1,214,765.29
Summary of Expenditures by Object 07/01/04 - 06/30/05	
Salaries	314,960
Travel	880
Operating Services	79,395
Supplies	27,060
Software	22,606
Professional Services	2,710
Equipment	728,494
Major Repairs/Renovations/Remolding	
Other: Write-Off's	38,662
Total Expenditures by Object	1,214,767


 Carl Jones, Vice President of Business Affairs

 7/15/05
 Date

Student Technology 2004-05 (Sheet 7, 21 -25)	Budgeted Amount						Check #	Pay Date
Lab Development								
Upgrading Student Labs across campus	\$ 291,019.24							
Color Copier	\$ 2,930.00							
Laptops for checkout	\$ 37,666.40							
Watson Library Lab Resource Center	\$ 20,000.00							
Upgrade to Shreveport Student Media Lab	\$ 14,731.80							
Color Printer in SAB student lab	\$ 2,200.00							
Total	\$ 368,547.44							
Other Projects								
SURPLUS MONEY APPROVED								
Printers for Union/Macs(Watson)/P.E.(Surplus Money)	R040904	\$ 7,278.00	Hewlett Packard	S038431			472571	5/27/2005
Software for CAPA MACS (Surplus Money)	R041007	\$ 3,584.57	Software House	P038684			475864	6/6/2005
MACS computers for CAPA (Surplus Money)	R041003	\$ 37,440.00	Apple Computers	S038618			472651	5/30/2005
Xerox Corporation (Copier for Resource Ct. Surplus Money)	R040989	\$ 20,664.00	Xerox Corp.	S038465			474970	6/27/2005
Chem D Software for Chemistry (Surplus Money)	R040986	\$ 2,394.00	Software House	P038701			472938	6/7/2005
Software of Laptops for SGA Natch/Shreveport(Surplus Money)	R040946	\$ 172.80	Software House	P038482			472714	5/31/2005
Equipment for SGA Natch/Shreveport (Surplus Money)	R040944	\$ 718.20	Dell	S038714			472649	5/30/2005
Digital Cameras for Natch/Shreveport SGA (Surplus Money)	R040944	\$ 2,876.36	Dell	S038714			472483	5/26/2005
Smart Classrooms for Scholars/FACS (Surplus Money)	R040914	\$ 19,999.42	Intermedia Technologies	S038488			473667	6/10/2005
Web Streaming Equipment for Laptop (Surplus Money)	R040912	\$ 109.66	Dell	S038430			472483	5/26/2005
Software for server in Jonesville (surplus money)	R040911	\$ 83.49	Software House	P038638			472714	5/31/2005
Messaging Service for S.U. (Surplus Money)	R040901		Creative Presentations	S041793	\$ 45,598.50			
Deep Freeze Software (Surplus Money)	R040900	\$ 1,427.42	Fatronics Technology	P038384			472228	5/23/2005
CAPA equipment (Surplus Money)	R041353		B & H Photo	Bid	\$ 18,044.75		Bid	
CAPA equipment (Surplus Money)	R041715	\$ 247.50	Clark Wire & Cable	P039167			473710	6/13/2005
CAPA equipment (Surplus Money)	R041882	\$ 62.99	Full Compass System	P039339			474973	6/27/2005
CAPA equipment (Surplus Money)	R041886	\$ 148.93	Radio Shack	P039340			473085	6/8/2005
Software for Ft. Polk and Rapides Hospital	R028428	\$ 166.98	Software House	P026466			441986	8/23/2004
Servers for Ft. Polk/Rapides and Printer for Shreveport Lab	R028502	\$ 8,642.13	Dell	S027110			439595	7/19/2004
Chairs for Scholars' College lab/Supplies	R028434	\$ 3,488.58	Corporate Express	S028453			442580	9/3/2004
FT. POLK DVD/MCR combo units (SURPLUS MONEY)	R041605		Sears	P039314	\$ 1,123.59		No PO	No PO
SURPLUS MONEY GRANT PROPOSAL								
#2005.022 - ONE CARD/DIEBOLD	R040798	\$ 11,954.00	DIEBOLD CARD SYSTEMS	P038383			474379	6/20/2005
ARI - SURPLUS MONEY	R040800	\$ 771.43	ARI, INC.	S038835			473661	6/10/2005
		\$ 122,230.46						

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Lab Development							
Color Copier	\$ 2,930.00	Xerox	S037305	\$ 3,360.57	471234	5/5/2005	Copier
		Xerox	S030615	\$ 1,292.51	450819	10/8/2004	Overage for copier
				\$ 4,653.08			

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Lab Development							
Watson Library Lab Resource Center	\$ 20,000.00	Corporate Express	S034806	\$ 686.00	466550	3/3/2005	Stools for Resource Center
		ARI	S033675	\$ 803.20	465924	2/24/2005	Writing for Resource Center
				\$ 1,489.20			

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Lab Development							
Color Printer in SAB student lab	\$ 2,200.00	Dell Marketing	S031956	\$ 2,242.46	453945	11/3/2004	Printer for SAB

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Special Initiative							
Shreveport One Card	\$ 21,538.00	Diebold	P035188	\$ 4,473.52	470637	4/25/2005	
				\$ 4,473.52	470703	4/26/2005	
				\$ 4,791.30	470637	4/25/2005	
				\$ 4,639.30	470703	4/26/2005	
				\$ 3,008.46	470637	4/25/2005	
				\$ 3,160.46	470703	4/26/2005	
				\$ 67.43	475639	6/30/2005	
		ARI	S036214	\$ 1,193.38	470204	4/18/2005	
				\$ 25,807.37			

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Special Initiative							
Video Camera for Ft. Polk	\$ 500.00	Dell Marketing	S030519	483.52	451185	10/12/2004	

Grant Proposal Recipient	Grant Proposal #	Amount Awarded	Requisition #	Total	Amount of Requisition	PO Number	Vendor	Amount of Check	Check #	Date Paid
Paul Wilfong	2005 025	\$ 56,890.75	R037579	\$	2,795.40	PO35395	Software House	2,795.40	477090	4/11/2005
			R037667	\$	769.45	PO35396	Software House	769.45	469592	3/8/2005
			R037706	\$	307.06	PO35397	Software House	307.06	469592	3/8/2005
			R037584	\$	30,698.75	PO37467	Bunker Supply Corp.	30,698.75	472652	6/30/2005
			R037569	\$	8,120.59	PO35246	Dell Marketing	8,120.59	465178	2/27/2005
			R038251	\$	1,250.00	PO39989	Software House	1,250.00	469536	3/22/2005
			Total Order	\$	53,347.48					
Teena Gidycz	2005 023	\$ 339.15	R037738	\$	299.95	PO35390	Academic Supplement	306.45	469901	3/9/2005
			Total Order	\$	299.95					
Mark Thompson	2005 004	\$ 5,738.00	R037590	\$	3,347.00	PO35382	Full Compass Systems	1,958.00	469073	3/17/2005
			R040343	\$	1,492.89	PO39167	Check Wire & Cable	1,389.00	469707	4/8/2005
			Total Order	\$	4,839.89					
Robert Hald	2005 009	\$ 3,816.00	R037590	\$	3,816.00	PO35583	Full Compass Systems	2,672.84	469707	4/8/2005
			Total Order	\$	3,816.00			1,272.00	469918	4/12/2005
Bob Gilman	2005 003	\$ 34,083.59	R037644	\$	36,102.25	PO35392	Dell Marketing	9,503.79	465754	2/23/2005
			Total Order	\$	36,102.25			24,611.48	469530	3/4/2005
			Total Order	\$	825.92	PO35310	School Specialty	1,618.92	469591	3/27/2005
			Total Order	\$	36,928.88			5,192.02	469551	3/29/2005
Lissa Balchua	2005 006	\$ 1,667.46	R037519	\$	1,830.00	PO35397	Imanet Packard	1,730.00	468100	2/28/2005
			Total Order	\$	1,830.00					
Stacy Carroll	2005 002	\$ 33,477.40	R037690	\$	20,187.30	PO35311	Dell Marketing	20,187.30	469576	3/23/2005
			R037694	\$	2,160.00	PO35312	Software House	2,160.00	469697	3/4/2005
			R037723	\$	2,224.62	PO35429	ARI, Inc.	2,216.00	470204	4/16/2005
			R037855	\$	311.95	PO35509	Corporate Express	311.95	469554	3/22/2005
			R037955	\$	214.98	PO35938	Demco	226.15	469918	4/12/2005
			R028527	\$	429.53	PO35069	Wynaculus	429.53	469553	3/22/2005
			R041288	\$	172.65	PO38671	Warehouse	172.65	472569	5/26/2005
			R041714	\$	3,192.15	PO39190	Global Data Systems	3,192.15	474262	6/17/2005
			Total Order	\$	29,474.49					
Kathy Venna	2005 020	\$ 15,459.00	R037553	\$	15,225.00	PO35354	Onhand	15,480.00	472142	5/20/2005
			R039653	\$	190.94	PO37350	ARI, Inc.	470.04	4192005	Already added to category
			Total Order	\$	15,415.94					
John Boyd	2005 013	\$ 2,677.50	R037501	\$	2,677.50	PO35564	Heitz Furniture	2,637.45	469554	3/8/2005
			Total Order	\$	2,677.50					
Linda Nickels	2005 008	\$ 6,194.03	R037478	\$	1,001.70	PO35896	Embar	929.70	473042	8/8/2005
			R037464	\$	4,362.50	PO35677	Kumon/Meredith	4,448.07	467120	3/10/2005
			Total Order	\$	5,394.20					
Bobby Cochran	2005 019	\$ 9,580.50	R037505	\$	9,899.71	PO35518	Imanet/Techniques	9,999.71	471883	5/18/2005
			Total Order	\$	9,899.71					
Robert Hald	2005 005	\$ 13,975.00	R037462	\$	13,056.20	PO35321	B & H Photo	4,899.00	470113	4/19/2005
			Total Order	\$	13,056.20			6,890.00	470113	4/19/2005
Bobby Nowlin	2005 007	\$ 2,128.18	R037463	\$	2,203.25	PO35164	Dell Marketing	2,203.25	465437	2/21/2005
			Total Order	\$	2,203.25					
Larry Sisker	2005 014	\$ 256.40	R037503	\$	256.40	PO35145	Software House	256.40	465938	2/24/2005
			Total Order	\$	256.40					
Laura Dabry	2005 017	\$ 4,030.12	R037599	\$	5,811.62	PO35146	Software House	5,811.62	465996	2/24/2005
			Total Order	\$	5,811.62					
Patricia Thomas	2005 001	\$ 9,482.22	R037515	\$	5,838.00	PO35238	Imanet Packard Company	3,915.80	465971	2/24/2005
			R037512	\$	2,592.84	PO35234	Dell Marketing	2,592.84	465437	2/21/2005
			R038249	\$	29.60	PO35986	Dell Marketing	29.60	469900	3/9/2005
			Total Order	\$	8,800.44					
				\$	183,108.32					

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Operating Costs							
Lab Supplies	\$ 25,000.00						
Warehouse		Warehouse	W031894	\$ 204.18	452444	10/25/2004	Paper for Labs
Warehouse		Warehouse	W031958	\$ 32.63	455297	11/29/2004	Paper for Labs
Warehouse		Warehouse	W032102	\$ 35.35	455297	11/29/2004	Paper for Labs
Warehouse		Warehouse	W032107	\$ 63.68	455297	11/29/2004	Paper for Labs
Warehouse		Warehouse	W032238	\$ 70.88	455297	11/29/2004	Paper for Labs
Warehouse		Warehouse	W032240	\$ 26.84	455297	11/29/2004	Paper for Labs
Warehouse		Warehouse	W033639	\$ 80.48	456801	1/5/2005	Paper for Labs
Warehouse		Warehouse	W034703	\$ 71.13	466003	2/25/2005	Paper for Labs
Warehouse		Warehouse	W037196	\$ 99.42	470623	4/25/2005	Paper for Labs
Warehouse		Warehouse	W037203	\$ 97.26	470623	4/29/2005	Paper for Labs
Warehouse		Warehouse	W037275	\$ 21.92	470623	4/25/2005	Paper for Labs
Warehouse		Warehouse	W037688	\$ 31.59	470623	4/25/2005	Paper for Labs
Warehouse		Corporate Express	S032277	\$ 1,126.60	455318	11/29/2004	Supplies
NSU Print		NSU Print	U034270	\$ 375.00	461845	1/25/2005	Lab Printing
Deil Marketing		Deil Marketing	S036374	\$ 111.55	471733	5/16/2005	Keyboards for lab (replacements)
Jennifer Long		Jennifer Long	D032215	\$ 47.72	454488	11/10/2004	Speaker wire for Kyse/203 & 303
Corporate Express		Corporate Express	S034364	\$ 106.82	472388	5/25/2005	Supplies for Resource Center
Corporate Express		Corporate Express	S033416	\$ 503.33	456831	2/3/2005	Lab/Resource Center supplies
Corporate Express		Corporate Express	S030071	\$ 2,197.75	453193	1/5/2005	Resource Center supplies
Corporate Express		Corporate Express	S033661	\$ 1,352.00	470624	4/26/2005	Printer supplies
Corporate Express		Corporate Express	S037349	\$ 574.68	456028	12/9/2004	Printer supplies
Insight Public Sector		Insight Public Sector	S032457	\$ 1,178.00	454233	11/8/2004	Toner for labs
Laser's Edge		Laser's Edge	D030168	\$ 884.00	450888	10/11/2004	Toner for labs
Laser's Edge		Laser's Edge	D031148	\$ 910.00	453175	10/27/2004	Toner for labs
Laser's Edge		Laser's Edge	D031892	\$ 654.00	454233	11/8/2004	Toner for labs
Laser's Edge		Laser's Edge	D032457	\$ 853.00	456865	1/5/2005	Toner for labs
Laser's Edge		Laser's Edge	D032809	\$ 863.00	456865	1/5/2005	Toner for labs
Laser's Edge		Laser's Edge	D033845	\$ 763.00	462671	1/5/2005	Toner for labs
Laser's Edge		Laser's Edge	D034686	\$ 763.00	462720	3/14/2005	Toner for labs
Laser's Edge		Laser's Edge	D035527	\$ 475.00	461270	3/14/2005	Toner for labs
Laser's Edge		Laser's Edge	D036225	\$ 712.00	470203	4/18/2005	Toner for labs
Laser's Edge		Laser's Edge	D037326	\$ 692.00	470975	4/28/2005	Toner for labs
Laser's Edge		Laser's Edge	D037985	\$ 410.00	471505	5/10/2005	Toner for labs
Laser's Edge		Laser's Edge	D038211	\$ 480.00	471505	5/10/2005	Toner for labs
Laser's Edge		Laser's Edge	D038645	\$ 188.00	472588	5/27/2005	Toner for labs
Laser's Edge		Laser's Edge	D038646	\$ 490.00	472588	5/27/2005	Toner for labs
Smith Corona		Smith Corona	D038301	\$ 113.95	471281	5/6/2005	Cartridges for typewriters in Watson
NSU Print		NSU Print	U039312	\$ 560.00	474968	6/27/2005	Sign in sheets
NSU Print		NSU Print	U034694	\$ 560.00	468016	2/25/2005	Student check out
NSU Print		NSU Print	U034294	\$ 60.50	461845	1/25/2005	Resource Center sheets
NSU Print		NSU Print	U030830	\$ 660.00	452457	10/25/2004	Student check out
NSU Print		NSU Print	U038609	\$ 38.50	472383	5/25/2005	Letterhead
Warehouse		Warehouse	W029713	\$ 185.36	452444	10/25/2004	Paper for Labs
Warehouse		Warehouse	W030092	\$ 185.36	452444	10/25/2004	Paper for Labs
Warehouse		Warehouse	W030888	\$ 395.36	452444	10/25/2005	Paper for Labs
Warehouse		Warehouse	W031688	\$ 328.04	452444	10/25/2004	Paper for Labs
Warehouse		Warehouse	W032191	\$ 326.26	456801	1/5/2005	Paper for Labs
Warehouse		Warehouse	W032717	\$ 433.39	455287	11/29/2004	Paper for Labs
Warehouse		Warehouse	W033078	\$ 433.39	456801	1/5/2005	Paper for Labs
Warehouse		Warehouse	W034153	\$ 630.08	461837	1/25/2005	Paper for Labs
Warehouse		Warehouse	W035294	\$ 456.16	466003	2/25/2005	Paper for Labs
Warehouse		Warehouse	W036098	\$ 263.69	468533	3/28/2005	Paper for Labs
Warehouse		Warehouse	W037243	\$ 570.21	470623	4/25/2005	Paper for Labs
Warehouse		Warehouse	W037639	\$ 460.45	470623	4/25/2005	Paper for Labs
Warehouse		Warehouse	W038007	\$ 460.45	472389	5/25/2005	Paper for Labs
				\$ (15.32)	35277	2/14/2005	
				\$ (37.74)	36485	4/11/2005	
				\$ (60.78)	36485	4/11/2005	
				\$ 24,526.50			

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid
Operating Costs						
Norton Anti-Virus Software	\$ 9,703.25	Software Express	P030521	\$ 9,703.25	451654	10/18/2004

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Operating Costs							
Inmail Active Directory	\$ ² 4,495.00	IPSwitch	P033807	\$ 4,001.00	457445	1/18/2005	Active Directory software

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Operating Costs							
myNSU Interactive Software	\$ 999.00	Digi-Net Technologies	P030372	\$ 999.00	472152	5/20/2005	Interactive Software

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Operating Costs							
Microsoft Office License	\$ 10,888.40	Software House	P030148	\$ 10,886.40	447824	9/24/2004	License for workstations

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Operating Costs							
Phone/Line Charges	\$ 66,800.00	OTM	B347750	\$ 44,419.97		6/30/2005	
Cell Phone			B34799	\$ 1,251.88		6/30/2005	
				\$ 45,671.85			

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Maintenance							
Workstation/Lab Supplies	\$ 10,000.00						
Deep Freeze Maintenance Contract	\$ 1,416.00						
Total	\$ 11,416.00						
		Alfred Ehlers	D035897	\$ 10.82	470037	4/14/2005	Locks for security cabinet
		Software Shelf	P031273	\$ 868.75	452090	10/20/2004	Print Manager
		Software House	P031695	\$ 184.06	454403	11/9/2004	Ghost software for workstations
		Software House	P034699	\$ 597.10	463409	2/10/2005	Ghost software for workstations
		Crescent Decal	P033170	\$ 446.26	456844	1/5/2005	Labels for equipment
		Alfred Ehlers	T040444	\$ 144.16	475025	6/28/2005	Travel to off campuses
		Alfred Ehlers	T035847	\$ 194.48	473172	6/10/2005	Travel to off campuses
		Budget Blinds	P032783	\$ 205.00	456866	1/5/2005	Blinds for Bossier lab
		Jennifer Long	D032949	\$ 17.51	455688	12/7/2004	Window grill for lab
		Time Trend Computers	D032086	\$ 400.00	454972	11/17/2004	Repair color printer in Watson
		Alfred Ehlers	P039766	\$ 14.08	474525	6/22/2005	Jacks for web streaming
		B & H Photo	P037282	\$ 49.95	471101	5/4/2005	Cable for MAC computer in Watson
		Dell Marketing	S033008	\$ 115.95	456083	12/10/2004	Hard drive for workstations
		Insight Public Sector	P031990	\$ 1,017.28	454410	11/9/2004	Web cams for labs
		Motor Pool		\$ 384.20			
		Motor Pool		\$ 51.34			
		Motor Pool		\$ 53.72			
		Motor Pool		\$ 51.68			
		Locksmith		\$ 1,269.03			
		Locksmith		\$ 120.00			
				\$ 6,195.37			

Student Technology 2004-05	Budgeted Amount	Vendor	Purchase Order #	Amount of Check	Check #	Date Paid	Description
Infrastructure							
Varnado Dorm Wiring & Equipment	\$ 129,599.44	Com-Net Services	S031681	\$ 77,479.08	465302	2/17/2005	Varnado Wiring
		Global Data	S031681	\$ 1,289.55	471018/466890	4/29/2005	Varnado Wiring
				\$ 78,768.63			