Student Technology Fee

emailed 18

Grant Proposal		
2018.	DIA	

FY 2018-19

Ron Wright	
Comment: Should do partvar funding And university Match Seon other funds	Show y
Tracy Brown	
Comment:	
Shawn Parr	
Comment:	
Chris Parish Comment:	
Heath Fitts Comment: 14.4.	

HF #12 25000

Northwestern State University Request for Student Technology Fee Project Funds Project Summary and Signature Form

Title of Project: CENLA Technology Upgrades

Department / Organization: NSU CENLA Campus on England Airpark

Project Contact(s): Mr. Jason Parks, Dr. Darlene Williams, Mr. Chris Brumley

What is the expected number of students this project will serve the first year: <u>300 (on-ground) and others</u> who use the facility for local services.

Summary of Project (DO NOT EXCEED 250 WORDS)

(The following items should be included in your summary: A general overview of the program along with how it will be implemented, a description of the population that this project will serve now and in the future, the direct benefits students will receive from this project, how this program will improve the service currently provided to our students, and any negative aspects that may result if this program is not funded.)

This project would provide needed technology upgrades at the CENLA campus. Implementation would begin upon receipt of funding. The project could <u>fund all or part</u> of the request and would serve approximately 300 on-ground students. The direct benefit of this project for students is through the provision of instructional and lab technology. The items requested either do not exist or have exceeded life expectancy. If funded, students would directly benefit from improved hardware to support visuals for instruction and computer workstations. Failure to receive funding for the project will result in continued limitations on class availability, limited visibility in some classrooms, and ongoing inefficient lab infrastructure.

NSU CENLA will lead the effort and will request assistance from internal departments: Instructional Technology and Student Support (Jennifer Long and Tracy Brown) and ECE System Support Staff (Chris Brumley). Third party vendors and facilities maintenance will be used for installation of hardware.

- Upgrade 5 classrooms and 2 computer labs. 1 classroom with TV Monitor and others with projector/fixed screen. 1 classroom and 1 computer lab will need new PC with touchscreen.
- Add a "receive" CV suite in order to offer computer information systems (CIS) classes and other courses being broadcasted from the main campus.
- Add new computer work stations (tables) for each student computer lab and associated electrical/wiring. Tables with flip-tops are currently being used and do not work well with computers and keyboards.
- Add new computer work stations for the three computers in the library. Fold out tables are being used.

Signature of Project Contact:	Date: 10/25/18
Signature of Department Head	Date: 0/25/13
Signature of Appropriate Deal all all all all all all all all all	Date: 102518

Northwestern State University Request for Student Technology Fee Project Funds

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Requested equipment will be located/installed/housed in: Building: <u>NSU CENLA</u> Room: <u>Multi</u>
Does the department request funding charge lab fees? YES/ NO
Are departmental property control policies and procedures in place for requested equipment? YES/ NO
Who will be responsible for property control of the requested equipment and how will you secure and monitor access to moveable equipment?
NSU CENLA Campus, Director. The equipment will be identified/tagged for inventory control.
List those individuals who will be responsible for the implementation of the project and describe their demonstrated abilities to accomplish the outlined objectives.
NSU CENLA will lead the effort and will request assistance from internal departments such as Instructional Technology and Student Support (Jennifer Long and Tracy Brown) and ECE System Support Staff (Chris Brumley). Third party vendors and facilities maintenance will be used for installation of hardware.
List any personnel (technical or otherwise) required to support the project/initiative.
To support the initiative, NSU CENLA staff will be available to provide support for equipment use. As needed for technology support, CENLA will request assistance from Chris Brumley, Jennifer Long and/or Tracy Brown.
Provide a timeline for implementation.
Ideally, CENLA would like to implement all or part of this project near the end of Fall 2018 Semester in an effort to have new equipment installed, tested, and ready for use prior to the first day of classes for the spring of 2019. However, CENLA could implement the project during the spring semester with a planned roll-out as equipment becomes available in the spring or summer of 2019.
Estimate the expected life of any requested hardware and software. Explain any anticipated equipment/software upgrades over the next five years.
The estimated life of the requested equipment for this project will be sufficient for the next 5-7 years. While eventually necessary, upgrades will be needed (5-7 years) as more sophisticated technological systems become available.

Northwestern State University Request for Student Technology Fee Project Funds Budget Summary

Title of Proposal: NSU CENLA Technology Upgrades

College / Department / Organization: CENLA

Project Contact(s): Mr. Jason Parks, Dr. Darlene Williams, Mr. Chris Brumley

I. PROPOSED BUDGET:	Student Tech Fee Money Requested	Funding from other Sources	Project Total
A. Equipment	\$38,417.08		
B. Software			
C. Supplies	\$13,246.84		
D. Shipping/Handling			
E. Installation			

F. Other Expenses (Identify)

1.	Desks \$12,090.72	
2.		
3.		
4.		
5.		
G. Total Costs		

(A through F)

\$63,754.64

Item: Samsu	ing 75" Monitor/TV with mount	
Qty: <u>1</u>	Price/each: <u>\$1,759.18</u> Total Price: <u>\$1</u>	.,759.18
ls there a re	curring cost associated with this item? <u>No</u> If so,	, how much?
ltem: OptiPl	ex 7460 AIO	
Qty: <u>5</u>	Price/each: \$1,170.00Total Price: \$5	,850.00
ls there a re	curring cost associated with this item? <u>No</u> If so,	, how much?
Item: APC B	ack-UPS 650VA UPS Battery Backup & Surge Protect	tor
Qty: <u>6</u>	Price/each: \$73.00 Total Price: <u>\$4</u>	38.00
Is there a re	curring cost associated with this item? <u>No</u> If so,	how much?
the second s		
Item: CISCO	SX10 HD with wall mount, controller, and applicabl	
	SX10 HD with wall mount, controller, and applicabl Price/each: <u>\$3,245.30</u> Total Price: <u>\$3</u>	le hardware.
Qty: <u>1</u>		le hardware. 8,245.30
Qty: <u>1</u> Is there a re	Price/each: <u>\$3,2</u> 45.30Total Price: <u>\$3</u>	le hardware. 8,245.30

Duplicate this page as necessary

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Detailed Budget Request

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Item: Sony 5000 Lumen Laser Projector

Qty: 5 Price/each: \$1,866.80 Total Price: \$9,334.00

Is there a recurring cost associated with this item? No _____ If so, how much? _____

Item: Fixed Frame Screen 69" x 110"

Qty: 1 Price/each: \$1,241.60 Total Price: \$1,241.60

Is there a recurring cost associated with this item? No If so, how much?

Item: Fixed Frame Screen 65" x 104"

Qty: 5 Price/each: \$1,190.40 Total Price: \$5,952.00

Is there a recurring cost associated with this item? No _____ If so, how much? _____

Item: Applicable items for install of Laser Projectors (cabling, speakers, audio amps, mounts, etc.) See Quote

Qty: All _____ Price/each: _____ Total Price: \$13,246.84

Is there a recurring cost associated with this item? No _____ If so, how much? ______

 Item: 84" Table, 3 Leg

 Qty: 10
 Price/each: \$621.60

 Total Price: \$6,216.00

 Is there a recurring cost associated with this item? No

 If so, how much?

Duplicate this page as necessary

Detailed Budget Request

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Detailed Budget Request	Page:
Item: Modesty Panel for 84" Table	
Qty: <u>10</u> Price/each: <u>\$174.72</u> Total Price: <u>\$1,747.20</u>	
Is there a recurring cost associated with this item? <u>No</u> If so, how much?	
Item: 48" Table	
Qty: <u>5</u> Price/each: <u>\$376.80</u> Total Price: <u>\$1,884.00</u>	
Is there a recurring cost associated with this item? <u>No</u> If so, how much?	
Item: Modesty Panel for 48" Table	
Qty: <u>5</u> Price/each: <u>\$93.60</u> Total Price: \$468.00	
Is there a recurring cost associated with this item? <u>No</u> If so, how much?	
Item: Wire Management	
Qty: 25 Price/each: \$33.12 Total Price: \$828.00	
Is there a recurring cost associated with this item? <u>No</u> If so, how much?	
Item: 30" x 60" Seated Height Lecturn with Storage	
Qty: <u>1</u> Price/each: <u>\$947.52</u> Total Price: <u>\$947.52</u>	
Is there a recurring cost associated with this item? NoIf so, how much?	

Duplicate this page as necessary



10/22/2018

(http://www.bestbuy.com)

Return to Cart (/cart)

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Getting your order

Store Pickup Information

Alexandria

2657 S Macarthur Dr Alexandria, LA 71301 (http://stores.bestbuy.com/2507)

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Your order will be ready in 1 hour. We'll notify you when it's ready for pickup and hold it for you until Saturday. Oct 27

Change Store Pickup Person

Me

Add a new person

Remember to bring your photo ID, order number and the credit card you used for this purchase.

Store Pickup Information

Alexandria

2657 S Macarthur Dr Alexandria, LA 71301 (http://stores.bestbuy.com/2507)

Open today until 9:00pm

Your order will be ready in 1 hour. We'll notify you when it's ready for pickup and hold it for you until Saturday, Oct 27.

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Me

Add a new person

Remember to bring your photo ID, order number and the credit card you used for this purchase.

Switch to Shipping - FREE Get it by Wed, Oct 24

Contact Information

We'll send your order confirmation to this email and use the following phone number only if we have questions or problems fulfilling your order.

Email Address chrisbrumley@gmail.com

Phone Number

318 581 3422

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Continue to Payment Information

Order Summary

Store Pickup Available Today Samsung - 75* \$1,499,99 CHINE . Class - LED -Qty 1 1.13 NU7100 Series -Remove Add gift options Available Today Sanus - Premum \$99 99 d b Series Advanced Qty 1 Tilt TV Wall Mount Remove Add gift options Digital Delivery Sling TV - Sling TV FREE Live Streaming Qty 1 Service for 30 Remove

 Item Subtotal
 \$1,599.98

 Store Pickup
 FREE

 Estimated Sales Tax
 \$159.20

+ Use a Best Buy Tax Exempt Quick Card Help

Total

\$1.759.18

10/22/2018

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Total: \$4,972.00

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Quote number:	Quote date:	Quote expiration:	Deal ID:
3000030126413.1	Oct. 23, 2018	Nov. 22, 2018	13937921
Company name:	Customer number:	Phone:	
NORTHWESTERN STATE UNIV	28657231	(318) 357-5716	
Sales rep information:	Billing Information:		
Blake Masters Blake_Masters@Dell.com (800) 456-3355 Ext: 5131681	NORTHWESTERN STATE UNIV PO BOX 5655 ST DENIS HALL NATCHITOCHES LA 71497-0001 US		
	(318) 357-5716		

Pricing Summary

Item	Qty	Unit Price	Subtotal
OptiPlex 7460 AIO	4	\$1,170.00	\$4,680.00
APC Back-UPS 650VA UPS Battery Backup & Surge Protector (BE650G1)	4	\$73.00	\$292.00
		Subtotal:	\$4,972.00
		Shipping:	\$0.00
	Envir	onmental Fees:	\$0.00
	Non-T	axable Amount:	\$4,972.00
	т	axable Amount:	\$0.00
		Estimated Tax:	\$0.00
		Total:	\$4,972.00

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Dear Customer,

Your Quote is detailed below; please review the quote for product and information accuracy. If you find errors or desire certain changes please contact me as soon as possible.

Regards,

Blake Masters

Order this quote easily online through your Premier page, or if you do not have Premier, using Quote to Order

SKU	Description	Qty	Unit Price	Subtotal
	OptiPlex 7460 AlO	4	\$1,170.00	\$4,680.00
	Estimated delivery date: Nov. 6, 2018 Contract No: WN14AGW Customer Agreement No: -4400002525			
210-AOIE	OptiPlex 7460 AIO CTO	4		
338-BOCK	Intel Core i5-8500 (6 Cores/9MB/6T/up to 4.1GHz/65W); supports Windows 10/Linux	4	-	
619-AHKN	Win 10 Pro 64 English, French, Spanish	4		
630-AAPK	No Productivity Software	4		
370-ADZM	8GB (2X4GB) 2666MHz DDR4 Non-ECC	4		
340-ABIG	SSD as first boot drive	4	•	
400-AWHW	M.2 256GB SATA Class 20 Solid State Drive	4		
773-BBBJ	Screw for M.2 SATA SSD	4		
401-AADF	No Additional Hard Drive	4		
490-BBFG	Intel Integrated Graphics, Dell OptiPlex	4	•	
555-88FO	No Wireless LAN Card	4		
340-AFMQ	No Wireless Driver	4		*
329-BDQV	7460 AIO 23.8" FHD 1920x1080 IPS Touch Anti-Glare, Camera, Integrated Graphics, Bronze PSU	4		
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	4	,	
275-BBBW	Dell MS116 Wired Mouse, Black	4		
325-BCZQ	No Cable Cover	4		-
379-BBCY	No Additional Cable Requested	4		

575-BBRF	OptiPlex All-in-One Height Adjustable Stand, 7460 All-in- One	4	•	
525-BBCL	SupportAssist	4		
640-88LW	Dell(TM) Digital Delivery Cirrus Client	4	,	
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	4	• R	
658-BBRB	Waves Maxx Audio	4		
658-BCUV	Dell Developed Recovery Environment	4		•
658-BDWK	Optiplex 7460/7760 Drivers	4		×
620-AALW	OS-Windows Media Not Included	4		
387-BBLW	Energy Star	4		
817-BBBN	NO RAID	4		,
391-BDPU	OptiPlex All-in-One Touch Panel	4		
817-BBBB	No FGA	4		•
429-ABGY	No External ODD	4		
631-ABRY	No Out-of-Band Systems Management	4		•
340-CEIS	Documentation, English, French, Spanish, Dell OptiPlex 7460	4		
632-BB8J	CMS Software not included	4		
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	4	•	-
340-ABJI	No Diagnostic/Recovery CD media	4		•
332-1286	US Order	4		
389-BCGW	No UPC Label	4		
329-BBJL	TPM Enabled	4	•	
409-BBCF	No Intel Rapid Start or Smart Connect	4		•
800-BBIO	Desktop BTO Standard shipment	4		•
450-AAOJ	System Power Cord (Philipine/TH/US)	4		•
389-CGBB	Intel(R) Core(TM) i5 Processor Label	4		•
650-AAAM	No Anti-Virus Software	4		•
610-BBZB	Flexible Catalog Config 02, OptiPlex 7460 AlO	4		

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340-CEJU	Package MOD for DAO Fixed/HAS config or no stand config	4		
389-BBUU	Shipping Label for DAO	4		•
389-CXJI	Regulatory Label 7460 AIO	4		
461-AABF	No CompuTrace	4		
997-6870	Dell Limited Hardware Warranty Plus Service	4		
997-6939	ProSupport Plus: Accidental Damage Service, 3 Years	4		
997-6949	ProSupport Plus: Keep Your Hard Drive, 3 Years	4		
997-6959	ProSupport Plus: Next Business Day Onsite 3 Years	4		
997-6979	ProSupport Plus: 7x24 Technical Support, 3 Years	4		
SKU	Description	Qty	Unit Price	Subtotal
	APC Back-UPS 650VA UPS Battery Backup & Surge Protector (BE650G1)	4	\$73.00	\$292.00
	Estimated delivery date: Oct. 31, 2018 Contract No: WN14AGW Customer Agreement No: -4400002525			
A5547002	APC Back-UPS 650VA UPS Battery Backup & Surge Protector (BE650G1)	4		*
			Subtotal:	\$4,972.00
			Shipping:	\$0.00

\$4,972.00	Subtotal:
\$0.00	Shipping:
\$0.00	Environmental Fees:
\$0.00	Estimated Tax:
\$4,972.00	Total:

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If this purchase is for (a) a storage product identified in the DELL EMC Satisfaction Guarantee Terms and Conditions located at

http://www.emc.com/collateral/sales/dellemc-satisfaction-guarantee-terms-and-conditions_ex-gc.pdf("Satisfaction Guarantee") and (ii) three (3) years of a ProSupport Service for such storage product, in addition to the foregoing applicable terms, such storage product is subject to the Satisfaction Guarantee.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

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Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

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A quote for your consideration!

Total: \$1,316.00

Based on your business needs, we put the following quote together to help with your purchase decision. Please review your quote details below, then contact your sales rep when you're ready to place your order.

Quote number:	Quote date:	Quote expiration:	Deal ID:
3000030147606.1	Oct. 23, 2018	Nov. 22, 2018	13937921
Company name:	Customer number:	Phone:	
NORTHWESTERN STATE UNIV	28657231	(318) 357-5716	
Sales rep information:	Billing Information:		
Blake Masters Blake Masters@Dell.com	NORTHWESTERN STATE		
(800) 456-3355	PO BOX 5655		
Ext: 5131681	ST DENIS HALL NATCHITOCHES		
	LA 71497-0001		
	US		
	(318) 357-5716		

Pricing Summary

Item	Qty	Unit Price	Subtotal
OptiPlex 7460 AIO	1	\$1,170.00	\$1,170.00
APC Back-UPS 650VA UPS Battery Backup & Surge Protector (BE650G1)	2	\$73.00	\$146.00
		Subtotal:	\$1,316.00
		Shipping:	\$0.00
	Envir	onmental Fees:	\$0.00
	Non-T	axable Amount:	\$1,316.00
	т	axable Amount:	\$0.00
		Estimated Tax:	\$0.00
		Total:	\$1,316.00

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Dear Customer,

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	Estimated delivery date: Nov. 6, 2018 Contract No: WN14AGW Customer Agreement No: -4400002525			
210-AOIE	OptiPlex 7460 AIO CTO	1		
338-BOCK	Intel Core i5-8500 (6 Cores/9MB/6T/up to 4.1GHz/65W); supports Windows 10/Linux	1		*
619-AHKN	Win 10 Pro 64 English, French, Spanish	1		
630-AAPK	No Productivity Software	1		
370-ADZM	8GB (2X4GB) 2666MHz DDR4 Non-ECC	1	*	
340-ABIG	SSD as first boot drive	1		
400-AWHW	M.2 256GB SATA Class 20 Solid State Drive	1		
773-888J	Screw for M.2 SATA SSD	1		
401-AADF	No Additional Hard Drive	1		
490-BBFG	Intel Integrated Graphics, Dell OptiPlex	1		
555-B8FO	No Wireless LAN Card	1	•	
340-AFMQ	No Wireless Driver	1		
329-BDQV	7460 AIO 23.8" FHD 1920x1080 IPS Touch Anti-Glare, Camera, Integrated Graphics, Bronze PSU	1		
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	1		
275-BBBW	Dell MS116 Wired Mouse, Black	1	•	
325-BCZQ	No Cable Cover	1		
379-88CY	No Additional Cable Requested	1		

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575-BBRF	OptiPlex All-in-One Height Adjustable Stand, 7460 All-in- One	1	· ·	
525-BBCL	SupportAssist	1		
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	1		
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	1		
658-B8RB	Waves Maxx Audio	1	*	-
658-BCUV	Dell Developed Recovery Environment	1	-	•
658-BDWK	Optiplex 7460/7760 Drivers	1		-
620-AALW	OS-Windows Media Not Included	1		
387-BBLW	Energy Star	1		
817-BBBN	NO RAID	1		
391-BDPU	OptiPlex All-in-One Touch Panel	1		
817-BBBB	No FGA	1		
429-ABGY	No External ODD	1		-
631-ABRY	No Out-of-Band Systems Management	1		-
340-CEIS	Documentation, English, French, Spanish, Dell OptiPlex 7460	1	*.	
632-BBBJ	CMS Software not included	1		·
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	1		
340-ABJI	No Diagnostic/Recovery CD media	1		·
332-1286	US Order	1		
389-BCGW	No UPC Label	1		
329-BBJL	TPM Enabled	1	. *	-
409-BBCF	No Intel Rapid Start or Smart Connect	1		-
800-BBIO	Desktop BTO Standard shipment	1		
450-AAOJ	System Power Cord (Philipine/TH/US)	1	•	
389-CG88	Intel(R) Core(TM) i5 Processor Label	1		
650-AAAM	No Anti-Virus Software	1		
610-BBZB	Flexible Catalog Config 02, OptiPlex 7460 AIO	1		•

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Total: \$1,316.00

340-CEJU	Package MOD for DAO Fixed/HAS config or no stand config	1		
389-BBUU	Shipping Label for DAO	1		
389-CXJI	Regulatory Label 7460 AIO	1		
461-AABF	No CompuTrace	1		
997-6870	Dell Limited Hardware Warranty Plus Service	1		•
997-6939	ProSupport Plus: Accidental Damage Service, 3 Years	1		
997-6949	ProSupport Plus: Keep Your Hard Drive, 3 Years	1		
997-6959	ProSupport Plus: Next Business Day Onsite 3 Years	1		
997-6979	ProSupport Plus: 7x24 Technical Support, 3 Years	1		
SKU	Description	Qty	Unit Price	Subtotal
SKU	Description APC Back-UPS 650VA UPS Battery Backup & Surge Protector (BE650G1)	Qty 2	\$73.00	Subtotal \$146.00
SKU	APC Back-UPS 650VA UPS Battery Backup & Surge Protector			
SKU A5547002	APC Back-UPS 650VA UPS Battery Backup & Surge Protector (BE650G1) Estimated delivery date: Oct. 31, 2018 Contract No: WN14AGW			

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Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request: Dell's Terms of Sale (www.dell.com/learn/us/en/uscorp1/terms-of-sale), which include a binding consumer arbitration provision and incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (for Consumer warranties; for Commercial warranties).

If this purchase includes services: in addition to the foregoing applicable terms, the terms of your service contract will apply (Consumer;Commercial). If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S (www.dell.com/SEULA).

If your purchase is for Mozy, in addition to the foregoing applicable terms, your use of the Mozy service is subject to the terms and conditions located at https://mozy.com/about/legal/terms.

If your purchase is for Boomi services or support, your use of the Boomi Services (and related professional service) is subject to the terms and conditions located at https://boomi.com/msa.

If this purchase is for (a) a storage product identified in the DELL EMC Satisfaction Guarantee Terms and Conditions located at

http://www.emc.com/collateral/sales/dellemc-satisfaction-guarantee-terms-and-conditions_ex-gc.pdf("Satisfaction Guarantee") and (ii) three (3) years of a ProSupport Service for such storage product, in addition to the foregoing applicable terms, such storage product is subject to the Satisfaction Guarantee.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P.

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.



TECHER TOTAL ARCHITCON

Cenla 261 - SX10

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Prepared For Northwestern State University Tracy Brown 200 Roy Hill Natchitoches, LA 71497

- P: (318) 357-5100
- E: tracy@nsula.edu

Contract Information

Prepared By **Transformyx Baton Rouge** Miniam Tiritilli 6867 Bluebonnet Blvd. Baton Rouge, Louisiana 70810

P: (225) 761-0088

E: miriam@tfmx.com

Date Issued 10.19.2018 Expires 11.16.2018

Cisco Master Agreement NVP AR-233 (14-19) Participating addendum for LA# 4400003810

Qty	Hardware		List Price	Unit Price	Ext. Price
1	CTS-SX10N-K9	SX10 HD w/ wall mount, int 5x cam, mic and power supply	\$3,990.00	\$1,795.50	\$1,795.50
1	CON-SNT-CTSSX1NK	SNTC-8X5XNBD SX10 HD w/ wall moun	\$352.00	\$246.40	\$246.40
1	PWR-CORD-US-A	Pwr Cord US 1.8m Black YP-12 To YC-12	\$0.00	\$0.00	\$0.00
1	LIC-CE-CRYPTO-K9	License key to activate sw encryption module	\$0.00	\$0.00	\$0.00
1	CS-TOUCH10	Cisco Touch 10 controller for endpoints	\$1,500.00	\$675.00	\$675.00
1	CON-SNT-CTLDV10	SNTC-8X5XNBD Touch 10 Control Dev	\$259.00	\$181.30	\$181.30
1	CAB-2HDMI-2M	HDMI-HDMI cab, 2m auto expand	\$0.00	\$0.00	\$0.00
1	SW-S52030-CE9-K9	SW Image for SX10	\$0.00	\$0.00	\$0.00
1	BRKT-SX10-WMK	SX10 Wall Mount	\$0.00	\$0.00	\$0.00
1	CAB-DV10-8M+	Network cable (ethernet) 8 meter	\$0.00	\$0.00	\$0.00
1	PWR-SX10-AC+	Power supply for SX10	\$0.00	\$0.00	\$0.00
1	CAB-ETH-5M	Ethernet cable (5m) for auto expand	\$0.00	\$0.00	\$0.00
1	CTS-SX10NCODEC	SX10 Codec	\$0.00	\$0.00	\$0.00
1	R-UCL-UCM-LIC-K9	Top Level SKU For 9.x/10.x User License - eDelivery	\$0.00	\$0.00	\$0.00
1	CON-ECMU-RUCLUCK9	SWSS UPGRADES Top Level SKU For 9.	\$0.00	\$0.00	\$0.00
1	CUCM-VERS-11.5	CUCM Software version 11.5	\$0.00	\$0.00	\$0.00
1	LIC-TP-11X-ROOM	Telepresence Room Based Endpoint, Single or Multi-Screen	\$650.00	\$292.50	\$292.50
1	CON-ECMU-LICTP1RO	SWSS UPGRADES Telepresence Room Ba	\$78.00	\$54.60	\$54.60
1	LIC-EXP-ROOM	Expressway Room License	\$0.00	\$0.00	\$0.00
2	LIC-EXP-TURN	Enable TURN Relay Option	\$0.00	\$0.00	\$0.00
1	LIC-EXP-E-PAK	Expressway Series, Expressway-E PAK	\$0.00	\$0.00	\$0.00
1	LIC-UC-ENC	UC Encryption License	\$0.00	\$0.00	\$0.00
1	UCM-PAK	UCMPAK	\$0.00	\$0.00	\$0.00

Transformyx

TECHNOLOGY ARCHITECTS

Qty	Hardware		List Price	Unit Price	Ext. Price
2	EXPWY-VE-C-K9	Cisco Expressway-C Server, Virtual Edition	\$0.00	\$0.00	\$0.00
2	LIC-EXP-E	Enable Expressway-E Feature Set	\$0.00	\$0.00	\$0.00
4	LIC-EXP-GW	Enable GW Feature (H323-SIP)	\$0.00	\$0.00	\$0.00
1	SW-EXP-8.X-K9	Software Image for Expressway with Encryption, Version X8	\$0.00	\$0.00	\$0.00
2	LIC-EXP-AN	Enable Advanced Networking Option	\$0.00	\$0.00	\$0.00
2	EXPWY-VE-E-K9	Cisco Expressway-E Server, Virtual Edition	\$0.00	\$0.00	\$0.00
4	LIC-SW-EXP-K9	License Key Software Encrypted	\$0.00	\$0.00	\$0.00
4	LIC-EXP-SERIES	Enable Expressway Series Feature Set	\$0.00	\$0.00	\$0.00
Subtotal				\$3,245.30	

Quote Summary	Amount
Hardware	\$3,245.30
Total:	\$3,245.30

All product sales for hardware and software are due upon delivery unless otherwise stated on this Quote. Labor time and material are billed monthly and fixed fee labor is billed in advance not at the completion of the project. Taxes, shipping, handling and other fees may apply. We reserve the right to cancel any order due to pricing or other errors. All Cisco Umbrella sales are non-cancellable and automatically renew at the end of the term unless 120 day written notice is received prior to the term end date. Credit card transactions are subject to a 4% service charge. Past due invoices will accrue interest at a rate of 1.5% per month until paid in full.

Quotes are valid for 30 days and all sales are final.

This Quote is confidential and may not be disclosed to third parties. Some services will require the execution of a Master Services Agreement.

Acceptance	
Transformyx Baton Rouge	Northwestern State University
m Juit OC.	

Miriam Tiritilli

10/19/2018 Date

Signature / Name

Signature / Name

Initials

Date

media

Quole Number	NSU CENLA Alex Rms 260, 261, 251, 248, 228, 227
Company: Concerning Concerning	NSU
Contact	Chris Brumley
Address	
City, St Zip	Alexandria, LA
Date	10/22/18

Scope of Work:

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QIV.	Part #	Manufacturer	Description	Price Each	Extension
-					
		-	Room 261		
1	PT-RZ5708U	Panasonic	5200 Lumen WUXGA Laser Projector	\$3,672.00	\$3,672.00
-	SYSAUW	Chief	Projector Mount System	\$343.20	\$343.20
1	FSR-DR-PCB-H23M	FSR	75' HDMI Fiber Cable	\$402.09	\$1,608.36
1	26-663-03	Extron	3' HDMI Ultra Series Cable	\$33.33	\$33.33
1	26-655-01	Extron	DisplayPort Male to HDMI Female Adapter (PC)	\$33.33	\$33.33
	34689	Dalite	Da Snap 69" X 110" Fixed Frame	\$1,241 60	\$1,241.60
1	RMC3	Crestron	3-Series Processor	\$656.67	\$666.67
-	60-1449-01	Extron	70 Volt audio amp	\$326.67	\$326.67
2	42-141-03	Extron	Flat Field Speakers (pair)	\$333.33	\$666.66
-	535-2000-293	Vaddio	Drop-Down Ceiling Camera Mount	\$296.00	\$296.00
1	GM-Misc	Go Media	Speaker cable. Van supplies	\$268.67	\$266.67
			Room 260		
1	VPL-PWZ10	Sony	5000 Lumen WGXA Laser Projector	\$1,866.80	\$1,866.80
1	SYSAUW	Chief	Projector Mount System	\$343.20	\$343.20
1	20923	Dalite	DaSnap Fixed Frame 65" X 104" Screen	\$1.190.40	\$1,190.40
1	CLRD-55-668-50	Cairad	50' HDMI	\$71.32	\$71.32
1	70-1097-02	Extron	SMB112 Wedge Box 2 Gang	\$133.33	\$133 33
1	60-1391-03	Extron	MLC55RS VC Control Panel	\$466.67	\$466.67
1	60-1449-01	Extron	70 Volt audio amp	\$326.67	\$326.67
	42-141-03	Extron	Flat Field Speakers (pair)	\$333.33	\$333.33
1	GM-Misc	Go Media	Speaker cable, Van supplies	\$66.67	\$66.67
			Speaker cable, full appines	100.01	
			Room 251 248 228 227	A. 000.00	87 407 00
4	VPL-PWZ10	Sany	5000 Lumen WGXA Laser Projector	\$1,866.80	\$7,467.20
4	SYSAUW	Chief	Projector Mount System	\$343.20	\$1,372.80
4	20923	Dalite	DaSnap Fixed Frame 65" X 104" Screen	\$1,190.40	\$4,761.60
1	CLRD-55-668-50	Calrad	50' HDMI	\$71.32	\$285 28
\$	70-1097-02	Extron	SMB112 Wedge Box 2 Gang	\$133.33	\$533.32
4	60-1391-03	Extron	MLC55RS VC Control Panel	\$466.67	\$1,866.68
4	60-1449-01	Extron	70 Volt audio amp	\$326.67	\$1,306.68
4	42-141-03	Extron	Flat Field Speakers (pair)	\$333.33	\$1,333.32
4	GM-Misc	Go Media	Speaker cable, Van supplies	\$66.67	\$266.68
		and the superior of the super-		Parts	\$33,146.4
				Labor	\$7,225.0
				Shipping	\$0.0
				Project Subtotal	\$40,371.4
				Sales Tax	\$0.0

cont'd

		Quote Number	ISU CENLA Alex Rms 260, 261, 251, 248, 228, 227
PROVIDES NO ELECTRICAL SERVICES OF ANY KI	working hours (8 30e-5 00p). Weekend and holdey hours ND All exusting or provided equipment or systems that will d secure environment for integration services to be perform	be integrated into this system must be functioning wi	thin normal manufacturer's
	M. Deviation from sexpe of work or additional work not spe not limited to datay by other trades or customer, could resu		
Payment Terms: Parts total required prior to ordering, remaining belance	e due at job completion. Specia: payment terms available u	pon request and approval	
	tent ontractual agreement between Go Media ⊥.C and isted above. Please review the document before sy	gning.	
Customer Signature authonzed agent of	NSU	Title	Date
Printed Name			
Go Media LLC Acceptance			
Authorized Go Media LLC Signature		Title	Date
Printed Name			

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roposal Submitted by	Gerald Broussand
	Go Mada LLC
A	2407 South College Rd
modio	Lefayello, LA 70508
media	Phone: (337) 984-9126
www	

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Customer:

Buyer: Address: City, St, Zip: Date:

October 24, 2018

NSU

ITEM NUMBER	DESCRIPTION	QTY	LIST	SELL	EXT SELL
25-RT308430TL-RWGSC	84" TABLE, 3 LEG W/ GROMMENT	10	\$1,295.00	\$621.60	\$6,216.00
25-SM018412	MODESTY PANEL FOR 84" TABLE	10	\$364.00	\$174.72	\$1,747.20
25-RT304830TL-RWGSC	48" TABLE W/ GROMMENT	5	\$785.00	\$376.80	\$1,884.00
25-SM014812	MODESTY PANEL FOR 48" TABLE	5	\$195.00	\$93.60	\$468.00
AC-WM68	WIRE MANAGEMENT	25	\$69.00	\$33.12	\$828.00
66-LS306030LD-RWGSC	30"x60" SEATED HEIGHT LECTURN W/ STORAGE	1	\$1,974.00	\$947.52	\$947.52
				Total	\$12,090.72
	LA STATE CONTRACT PRICING				
	25-RT308430TL-RWGSC 25-SM018412 25-RT304830TL-RWGSC 25-SM014812 AC-WM68	25-RT308430TL-RWGSC 84" TABLE, 3 LEG W/ GROMMENT 25-SM018412 MODESTY PANEL FOR 84" TABLE 25-RT304830TL-RWGSC 48" TABLE W/ GROMMENT 25-SM014812 MODESTY PANEL FOR 48" TABLE AC-WM68 WIRE MANAGEMENT 66-LS306030LD-RWGSC 30"x60" SEATED HEIGHT LECTURN W/ STORAGE	25-RT308430TL-RWGSC 84" TABLE, 3 LEG W/ GROMMENT 10 25-SM018412 MODESTY PANEL FOR 84" TABLE 10 25-RT304830TL-RWGSC 48" TABLE W/ GROMMENT 5 25-SM014812 MODESTY PANEL FOR 48" TABLE 5 AC-WM68 WIRE MANAGEMENT 25 66-LS306030LD-RWGSC 30"x60" SEATED HEIGHT LECTURN W/ STORAGE 1	25-RT308430TL-RWGSC 84" TABLE, 3 LEG W/ GROMMENT 10 \$1,295.00 25-SM018412 MODESTY PANEL FOR 84" TABLE 10 \$364.00 25-RT304830TL-RWGSC 48" TABLE W/ GROMMENT 5 \$785.00 25-SM014812 MODESTY PANEL FOR 48" TABLE 5 \$195.00 25-SM014812 MODESTY PANEL FOR 48" TABLE 5 \$195.00 AC-WM68 WIRE MANAGEMENT 25 \$69.00 66-LS306030LD-RWGSC 30"x60" SEATED HEIGHT LECTURN W/ STORAGE 1 \$1,974.00 Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pricing Image: State Contract Pr	25-RT308430TL-RWGSC 84" TABLE, 3 LEG W/ GROMMENT 10 \$1,295.00 \$621.60 25-SM018412 MODESTY PANEL FOR 84" TABLE 10 \$364.00 \$174.72 25-RT304830TL-RWGSC 48" TABLE W/ GROMMENT 5 \$785.00 \$376.80 25-SM014812 MODESTY PANEL FOR 48" TABLE 5 \$195.00 \$93.60 25-SM014812 MODESTY PANEL FOR 48" TABLE 5 \$195.00 \$93.60 AC-WM68 WIRE MANAGEMENT 25 \$69.00 \$33.12 66-LS306030LD-RWGSC 30"x60" SEATED HEIGHT LECTURN W/ STORAGE 1 \$1,974.00 \$947.52

Valid for 60 Days

Sales Representative: HOLLY/DEAN

Alexandria, LA 71301

Phone: (318) 448.4225 Fax: (318) 448.4171 Toll Free: 1.800.766.4819

Northwestern State University Request for Student Technology Fee Project Funds Budget Summary

Title of Proposal: NSU CENLA Technology Upgrades

College / Department / Organization: CENLA

Project Contact(s): Mr. Jason Parks, Dr. Darlene Williams, Mr. Chris Brumley

\$63,754.64

I. PROPOSED BUDGET:	Student Tech Fee Money Requested	Funding from other Sources	Project Total
A. Equipment	\$38,417.08		
B. Software			
C. Supplies	\$13,246.84		
D. Shipping/Handling			
E. Installation			

F. Other Expenses (Identify)

1.	Desks \$12,090.72	
2.		
3.		
4.		
5.		

G. Total Costs

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OriginLab Corporation One Roundhouse Plaza

Northampton, MA 01060

Shreyashi Ganguly Biological and Physical Sciences Northwestern State University 104 Fournet Hall Natchitoches LA 71497 Email: gangulys@nsula.edu

Instructions:

- · Please reference this order number, plan description and the total cost when placing your order.
- If you wish to pay by a Purchase Order (PO), please ask your Sales Representative if your company is on payment. terms with OriginLab. If not, you will be given a Credit References form to fill out and send back before your PO can be fulfilled.
- Fax your purchase order to: 413-585-0126 to order by credit card, please call us at 800-969-7720 press 2.

Quantity Description List Price Total Price (US \$) 5-Seat OriginPro 2018 Perpetual Node-Locked Research 1 \$4.250.00 Lab License \$4,250.00 Includes First year of Maintenance* Volume discount (15%) -\$637.50 Manager special discount (15.0%) -\$542.50 Shipping and Handling fee (UPS Ground) \$15.00 (Not including any other applicable taxas) Total \$3,085.00

OriginPro 2018 Perpetual Academic Research Lab License

"Annual Maintenance:	
Maintenance Benefits	Free Software Upgrades Free Personal Technical Support Discounts on OriginLab Certified Trainings and Consulting
Renewal	 Customer will be contacted sidy (60) days prior to the maintenance expiration date. Maintenance for the following year will cost 20% of the current license list price if renewed prior is the expiration date of the plan. This does not include any expiring licenses.

Billing and Shipping.	
Pricing	Any special pricing on this order is a one-time offer
Payments in US dollars	Payment will be due prior to delivery of service and/or goods unless OriginLab Corporation has authorized payment terms of net (hirty (30) days from date of invoice.
Shipments	All taxes and lariffs are additional and the responsibility of the customer.
Federal Tax ID	Origini ab Corporation has Federal Tax ID #04-3165185

Order: Q25-01C3F-181023(B) This order is valid only for divect sales made by OrginLab

Comparistion

Your Sales Representative: **Bob Sullivan**

Email:	
Phone:	
Fax	

bob@originlab.com 4135862013 413-586-0176

Date: F.O.B. Order Valid

10/23/2018 Origin 45 Days

Available License Types I	wailable License Types for Origin or OriginPro software		
Node-locked License (Also known as "Fixed Sea(")	Each computer running the software requires a computer specific license which will enable the software to run on that computer. The license is obtained from the Origini ab website using a licensing "wizerd" provided when you run the software (an offline option is provided). Once the license is obtained, it is saved to the computer with no further internet sccess required. Licenses can also be descrivated to prepare for computer replacement.		
Concurrent Network License (Also known as "Floating Seat")	The software can be installed on any number of natworkad computers in your organization at a single site. The number of computers that can run the software at the same time is determined at the time of iscense purchase and is controlled by a FLEXnet license manager that you set up on one of your workstations or servers on your network. A borrowing option is provided to run the software on mobile computers while traveling. Forthermore, you can set up the license manager to limit the software use, such as you can reserve a number of iscenses for a user or group of users.		

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