

Student Technology Fee

Grant Proposal

2018.010

FY 2018-19

emailed
12/10/18

Ron Wright

Comment: Good use of funds for LSU. High touch project

Tracy Brown

Comment: TB

Shawn Parr

Comment: _____

Chris Parish

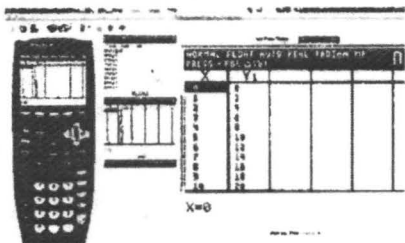
Comment: CP

Heath Fitts

Comment: H.F.

10
FF

Northwestern State University
Request for Student Technology Fee Project Funds
Project Summary and Signature Form

Title of Project: <u>SMART Rooms - Leesville/Fort Polk</u>	
Department / Organization: <u>NSU - Leesville/Fort Polk</u>	
Project Contact(s): <u>Catherine Davidson and Dr. Leeann Sticker</u>	
What is the expected number of students this project will serve the first year: <u>507</u>	
<p>Summary of Project (DO NOT EXCEED 250 WORDS) (The following items should be included in your summary: A general overview of the program along with how it will be implemented, a description of the population that this project will serve now and in the future, the direct benefits students will receive from this project, how this program will improve the service currently provided to our students, and any negative aspects that may result if this program is not funded.)</p> <p>Overview: To install Symposium monitors with computers, in 5 rooms on the Leesville/Fort Polk Campus. To install TI-SmartView Emulator software in 1 of these rooms. Full or partial funding is requested.</p> <p>Current Population: Total Students. 507 per year with 60% activity duty military and families, 30% civilians, and 10% dual enrollment high school students.</p> <p>Future Population Potential to reach 1589 students daily from the computers and Symposium monitors (227 seats with 7 classes per day) The TI-SmartView Emulator could impact up to 322 students daily.</p> <p>Student Benefits/Improving Service to Students: This equipment will engage the students by affording them opportunities to manipulate content, display information from multiple perspectives, and make choices when faculty is covering material in class. Also, the TI-SmartView Emulator will provide students with a split screen view of material being presented in a mathematics class by being able to view a graph, table, and its corresponding raw data all at the the same time (see image).</p>  <p>Negative Aspects if Not Funded There would be a disconnect for students between classroom instruction and independent learning activities. Students would not be able to learn about the technology used outside the classroom to complete homework assignments, labs, exam, projects, and discussion boards.</p> <p>Implementation Tracy Brown, Deputy Chief Information Officer, will coordinate the installation and setup of the classrooms with the Office of Student Technology. Instructors would receive training once the technology was in place.</p>	
Signature of Project Contact: <u>Catherine Davidson</u>	Date: <u>10-23-18</u>
Signature of Department Head: <u>Leeann Sticker</u>	Date: <u>10-23-18</u>
Signature of Appropriate Dean: <u>Tracy Brown</u>	Date: <u>10/23/18</u>

Northwestern State University
Request for Student Technology Fee Project Funds

Requested equipment will be located/installed/housed in: Building: <u> A </u> Room: <u>1,2,4,6,8</u>
Does the department requesting funding charge lab fees? YES/ <input checked="" type="checkbox"/> NO
Are departmental property control policies and procedures in place for requested equipment? <input checked="" type="checkbox"/> YES NO
Who will be responsible for property control of the requested equipment and how will you secure and monitor access to moveable equipment? Sympodiums will be installed in the classrooms. The classrooms are secured daily. The keys will be controlled under the NSU Leesville/Fort Polk Key Control Policy.
List those individuals who will be responsible for the implementation of the project and describe their demonstrated abilities to accomplish the outlined objectives. Tracy Brown, Deputy Chief Information Officer, will coordinate the installation and setup of the classrooms with the Office of Student Technology.
List any personnel (technical or otherwise) required to support the project/initiative. Tracy Brown, Deputy Chief Information Officer, and the Office of Student Technology will work together to support this equipment. All rooms on the Leesville/Fort Polk campus are wired for internet access so wiring is not necessary.
Provide a timeline for implementation. Equipment will be ordered in December and arrive by the end of February. During the Spring 2019, the equipment will be installed in the classrooms and tested. Instructors will begin using the equipment after the installation is complete.
Estimate the expected life of any requested hardware and software. Explain any anticipated equipment/software upgrades over the next five years. The Sumpodium is expected to last 5 to 10 years if used properly. The computer is anticipated to last approximately 5 years. The TI-SmartView Emulator Software will be up to date for approximately 5 years.

Northwestern State University
Request for Student Technology Fee Project Funds
Budget Summary

Title of Proposal: SMART Rooms - Leesville/Fort Polk

College / Department / Organization: NSU - Leesville/Fort Polk Campus

Project Contact(s): Catherine Davidson and Dr. Leeann Sticker

I. PROPOSED BUDGET:

	Student Tech Fee Money Requested	Funding from other Sources	Project Total
A. Equipment	<u>15,231.00</u>	<u> </u>	<u>15,231.00</u>
B. Software	<u>165.25</u>	<u> </u>	<u>156.25</u>
C. Supplies	<u> </u>	<u> </u>	<u> </u>
D. Shipping/Handling	<u>8.46</u>	<u> </u>	<u>8.46</u>
E. Installation	<u> </u>	<u> </u>	<u> </u>
F. Other Expenses (Identify)			
1.	<u> </u>	<u> </u>	<u> </u>
2.	<u> </u>	<u> </u>	<u> </u>
3.	<u> </u>	<u> </u>	<u> </u>
4.	<u> </u>	<u> </u>	<u> </u>
5.	<u> </u>	<u> </u>	<u> </u>
G. Total Costs (A through F)	<u>15,395.71</u>	<u> </u>	<u>15,395.71</u>

Item:	SMART Symposium 624 Touch Monitor	
Qty: <u>5</u>	Price/each: <u>1,999.00</u>	Total Price: <u>9,995.00</u>
Is there a recurring cost associated with this item? <u>No</u> If so, how much? _____ Dr. LCatherine n		

Item:	OptiPlex 7050 Small Form Factor (teaching station computers)	
Qty: <u>5</u>	Price/each: <u>1,047.20</u>	Total Price: <u>5,236.00</u>
Is there a recurring cost associated with this item? <u>No</u> If so, how much? _____		

Item:	TI-Smart View Emulator Software (for room A-8 only)	
Qty: <u>1</u>	Price/each: <u>164.71</u>	Total Price: <u>164.71</u>
Is there a recurring cost associated with this item? <u>No</u> If so, how much? _____		

Item:		
Qty: _____	Price/each: _____	Total Price: _____
Is there a recurring cost associated with this item? _____ If so, how much? _____		

Item:		
Qty: _____	Price/each: _____	Total Price: _____
Is there a recurring cost associated with this item? _____ If so, how much? _____		



Savings	\$2,464.00
Subtotal (5)	\$5,236.00
Estimated Shipping	\$0.00
Total	\$5,236.00

✓ You've successfully saved a new eQuote - #1024216194547 ✕

Details

NSU-Fort_Polk
 Quote number # 1024216194547
 Created October 16, 2018
 Expires December 15, 2018
 Created by ehlersa@nsula.edu
 Authorized buyer Diana Cobb

Billing

Order contact
 Alfred Ehlers, Northwestern State University
 Dell Contract Code: WN14AGW
 Customer agreement number: -4400002525
 Phone number: (318) 357-6482
 Additional:: ehlersa@nsula.edu

Billing information
 ACCOUNTS PAYABLE,
 NORTHWESTERN STATE UNIV
 PO BOX 5655, NATCHITOCHEs, LA, 71497-0001
 Customer number: 28657231
 Phone number: (318) 357-5716
 Additional:: (318) 357-4378
 NSUACCTSPAY@NSULA.EDU

Tax exemption
 I am tax exempt

Shipping

Shipping information
 Diana Cobb, NORTHWESTERN STATE UNIV
 998 South Jefferson,
 NATCHITOCHEs, LA, 71497-0001
 Phone number: (318) 357-5198
 Additional:: cobb@nsula.edu


Delivery method
 no charge delivery

Trade compliance
 No, I will not be exporting

Payment method

Description

Fort Polk Teaching Stations Grant Computers

Items	Quantity	Unit Price	Item total
 <p>OptiPlex 7050 Small Form Factor - Build your own Discounted unit price: \$1,047.20 Estimated Ship Date Ships in 11 - 14 business days</p>	5	\$1,540.00	\$7,700.00
Premier discount			-\$2,464.00
Catalog Number: 84 / xctoo7050sffusr			
Category	Description	Code	SKU
OptiPlex 7050 SFF	OptiPlex 7050 SFF XCTO	7050SXC	[210-AKOK] 1
Processor	Intel® Core™ i5-7500 (QC/6MB/4T/3.4 GHz/65W); supports Windows 10/Linu x	I57500	[338-BKYY] 146
Operating System(s)	Windows 10 Pro 64bit English, French, Spanish	10P64M	[619-AHKN] 11
Microsoft Application Software	No Productivity Software	NOPSW	[630-AAPK] 1002

Item total: \$5,236.00

Category	Description	Code	SKU	ID
Chassis Options	OptiPlex 7050 SFF with 180W up to 92 % efficient Power Supply (80Plus Platinum)	SFEPLTM	[329-BDHG]	116
Video Card	Intel Integrated Graphics	INT	[490-BBFG]	6
Systems Management	No Out-of-Band Systems Management	NOVPRO	[631-ABGH]	49
Memory	8GB 1x8GB 2400MHz DDR4 Memory	8G1DR4	[370-ADJU]	3
Hard Drive	M.2 128GB SATA Class 20 SSD	128SDM	[340-ABIG] [400-AOZO]	8
Additional Hard Drive	No Additional Hard Drive	NADDHD	[401-AANH]	637
Hard Drive Software	Intel ® Ready Mode Technology	RMT	[631-ABGL]	707
RAID Connectivity	NO RAID	NORAID	[817-BBBN]	1009
CD ROM/DVD ROM	8x DVD+/-RW 9.5mm Optical Disk Drive	8DVDRW	[325-BBRJ] [429-AAJV]	16
Optical Software	Cyberlink Media Suite Essentials for Windows 10 and DVD drive (without Media)	CW8DN	[658-BBTV]	597
Network Card	No Bcom required	NOBCOM	[555-BBKH]	13
Wireless	No Wireless	NOWRLS	[555-BBFO]	19
Media Card Reader	Dell Media Card Reader	MCR	[385-BBJV]	10
Keyboard	Dell KB522 Business Multimedia Keyboard (US)	KB522US	[580-AFHW]	4
Mouse	Dell MS116 Wired Mouse Black	MS116B	[275-BBBW]	12
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Hard Drive Cables and Brackets	M.2 Bracket	M2BRKT	[575-BBKX]	705
Power Cord	System Power Cord (English)	US125V	[450-AAOJ]	20
Diagnostic CD / Diskette	No Diagnostic/Recovery CD media	NORDVD	[340-ABJI]	50
Non-Microsoft Application Software	Windows 10	WIN10	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BCUV]	1003
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)	EFD0C	[340-AGIK]	21
Canada Ship Options	US No Canada Ship Charge	USNONE	[332-1286]	111
Placemat	No Quick Reference Guide	NOTSH	[340-ABKW]	60
CompuTrace Offerings + Stoptrack Label	No Computrace	NCTRACE	[461-AABF]	697
TPM Security	Trusted Platform Module (TPM Enabled)	TPM	[329-BBJL]	297
Mounts and Monitor Stands	No Integrated Stand option	NOSTND	[575-BBBI]	558
Cables and Dongles	NO ADAPTER	NOADPTR	[470-AAJL]	592
E-Star	ENERGY STAR Version 6.1	ESTAR	[387-BBLW]	122

Category	Description	Code	SKU	ID
Operating System Recovery Options	OS-Windows Media Not Included	NOMEDIA	[620-AALW]	200013
Packaging	Ship Material for Opti 7050 SFF	SHPDOA	[340-BKFK] [389-BBUU]	465
Serial Port/PS2 Adapter	VGA Video Port	VGASFF	[382-BBDN]	698
Label	EPA Regulatory Label	EPAMEX	[389-BRPU]	676
UPC Label	No UPC Label	NOUPC	[389-BCGW]	292
Driver	No Wireless	NOWRLS	[555-BBFO]	7
Processor Branding	LABEL_INTELL_CI5,6,SML	KCI5SML	[389-BLSV]	749
Speakers and Soundbars	No External Speaker	NOESPK	[817-BBBC]	200095
Hardware Support Services	3 Years ProSupport Plus with Next Business Day Onsite Service	PPN3	[812-3886] [812-3926] [812-3927] [812-3928] [812-3929]	29

Savings: \$2,464.00

Subtotal (5): \$5,236.00

Savings: \$2,464.00

Subtotal (5) \$5,236.00

Estimated Shipping \$0.00

Total \$5,236.00

Ultrabook, Celeron, Celeron Inside, Core Inside, Intel, Intel Logo, Intel Atom, Intel Atom Inside, Intel Core, Intel Inside, Intel Inside Logo, Intel vPro, Itanium, Itanium Inside, Pentium, Pentium Inside, vPro Inside, Xeon, Xeon Phi, Xeon Inside, and Intel Optane are trademarks of Intel Corporation or its subsidiaries in the U.S. and/or other countries.

Same day shipment subject to order size limitations, Dell standard shipping methods and payment via credit card, gift card or Dell Business Credit. Notification will be provided if there are payment delays which could impact shipping date. Electronics and accessories may ship separately.

Smart Selection. Limited quantities. Only available for orders placed by 5:59 p.m. CT Mon.-Thurs. Systems shipped the next business day after an order is placed. Subject to order approval. Software and accessories not part of the configuration will be shipped separately and may arrive after your system. Please note that Smart Selection Configuration pricing cannot be combined with other pricing offers or discounts provided or agreed to by Dell. ** Orders with Custom Factory Integration might require additional processing time.

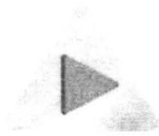
***Dell Business Credit:** Offered to business customers by WebBank, Member FDIC, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of the new balance shown on the monthly billing statement. Dell and the Dell logo are trademarks of Dell Inc.

****Payment solutions provided and serviced by Dell Financial Services L.L.C. or its affiliate or designee ("DFS") for qualified customers.** Offers may not be available or may vary in certain countries. Where available, offers may be changed without notice and are subject to product availability, credit approval, execution of documentation provided by and acceptable to DFS, and may be subject to minimum transaction size. Offers not available for personal, family or household use. Dell and the Dell logo are trademarks of Dell Inc. Restrictions and additional requirements may apply to transactions with governmental or public entities.

¹Subject to applicable law and regulations.

ALL ORDERS ARE SUBJECT TO APPROVAL AND ACCEPTANCE BY DELL. Pricing, availability and other terms of offer may be withdrawn or changed without notice. Dell cannot be held responsible for errors in typography or photography.

Cookie Consent



summit
INTEGRATION SYSTEMS

Date: 10/16/2018

To: NSU/Jennifer Long

Phone:

From: Scott Albarado (salbarado@summit-sys.com)

Re: **Smart Podium 624**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
5	Smart Podium 624 Touch Monitor		\$ 1,999.00	\$9,995.00

QUOTES DETAILS

Quote Number **AFP-114246**

Date of Request **10/17/2018**

Contact Information **Catherine Davidson**
3329 University Parkway - Room
71446, United States, LA, Leesville, 3373...

AFP Industries Inc.

PO Box 801136
Miami, FL33280-1136

PH. **PH. 800-962-4041**

FAX **FAX 1-305-665-1800**

Email **sales@afpschoolsupply.com**

PRODUCT NAME	UNIT PRICE	QUANTITY	TOTAL PRICE
	\$156.25	1	\$156.25

TI-SmartView Emulator Software for the TI-84 Plus Family -
PC/Mac Compatible (Single Perpetual CD);
Tray Item # 84EMU/SP/KT:2L1

Subtotal: **\$156.25**

Shipping: **\$8.46**

Handling: **\$0.00**

Product will be shipped via Standard Ground

TOTAL: **\$164.71**