

Student Technology Fee
Special Initiative Request Form
Fiscal Year 2019-20
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: ___ Campus Initiatives _____

Department/Unit: _____ College: ___ NSU _____ Campus: _NSU Community

Which NSTEP Goals/Objectives does this project meet? _____ 1 - 10 _____

Proposal Requested Amount: \$ _____ 266,375.53 _____ Budget Attached (circle one): YES/NO

1. Describe target audience.

All students enrolled at Northwestern State University.

2. Describe project/initiative for which you are requesting funds.

To purchase equipment to be used by and for all NSU students.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

The equipment will directly impact all students on the Natchitoches, Alexandria, Shreveport and Ft. Polk Campus. This initiative will also benefit on-line students.

4. Indicate how each project objective will be evaluated.

The effectiveness of system will be evaluated by the students on and off campuses in the academic coursework.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance? How will funding of the project advance the University and College/unit technology plan?

Objectives 1 – 10 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect all students on all NSU campus and on-line students to better prepare them for coursework related technologies.

7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.

Jennifer Long, Instructional Technology – will serve as project manager

8. Describe any personnel (technical or otherwise) required to support the project/initiative.

Instructional Technology will provide all technical support necessary.

9. Provide a schedule for implementation and evaluation.

Funding – October
 Purchase – October/November
 Installation – Spring Semester

10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.

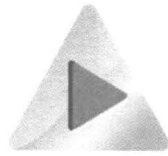
The hardware should have a life span from 5 years.

11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee.
 If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.

The department will follow policies and procedures in place by the university.

12. Below is a detailed budget.

Department	Description	Cost/Each	Total
Cenla campus Initiative	Cenla campus	\$ 14,680.70	\$ 14,680.70
Leesville campus Initiative	Leesville campus	\$ 11,781.60	\$ 11,781.60
Shreveport campus Initiative	Shreveport campus	\$ 21,738.78	\$ 21,38.78
Student Checkout equipment	Student checkout	\$ 18,174.45	\$ 18,174.45
Grant Proposals	Proposals	\$200,000.00	\$200,000.00
		Total	\$266,375.53



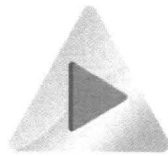
summit
INTEGRATION SYSTEMS
A Traskell Company

Date: 9/13/2019
To: NSU/Jennifer Long
Phone:

From: **Scott Albarado**
Account Executive
O: 800-444-2480 x6402 | M: 337-510-0538 | E: scott.albarado@summit-sys.com
3639 Ambassador Caffery Pkwy Ste 402 Lafayette, LA 70503

Re: **Quote for Adding Visix System & (5) Displays at Cenla Campus**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
State Contract #4400011175				
1	Owner Furnished PC that will serve as Visix Player			
5	Summit-SIS-LGE49UH5CB- 49" 4K Professional LED Display	1061172	\$ 1,499.40	\$7,497.00
Note: Price includes tilting wall mounts & display surge protectors				
1	Summit-SIS-Interface13-Computer Interface Device	1061354	\$ 1,838.90	\$1,838.90
5	Summit-SIS-Interface3-Computer Interface Device	1061344	\$ 193.90	\$969.50
5	Summit-SIS-AVCBL01-HDMI Cable01	1062100	\$ 5.36	\$26.80
1	Summit-SIS-AVCBL02-HDMI Cable02	1062101	\$ 10.50	\$10.50
1	Summit-SIS-LWC244PP1000-1000' Spool of Cat6e Plenum Cable	1061267	\$ 378.00	\$378.00
44	Summit Installation & System Testing	1062355	\$ 90.00	<u>\$3,960.00</u>
Total				\$14,680.70



summit
INTEGRATION SYSTEMS
A Troxell Company

Date: 10/7/2019
To: NSU/Jennifer Long
Phone:

From: **Scott Albarado**
Account Executive
O: 800-444-2480 x6402 | M: 337-510-0538 | E: scott.albarado@summit-sys.com
3639 Ambassador Caffery Pkwy Ste 402 Lafayette, LA 70503

Re: **Quote for Ft. Polk Campus Visix System Additions**

<u>Qty</u>	<u>Description</u>	<u>Line #</u>	<u>*Unit Price</u>	<u>*Total Price</u>
State Contract #4400011175				
1	Existing Visix Player in Main Building will be used to feed signal to the other (3) displays in different buildings over IP			
3	Summit-SIS-LGE49UH5CB- 49" 4K Professional LED Display	1087009	\$ 1,499.40	\$4,498.20
Note:	Price includes tilting wall mounts & display surge protectors			
4	Summit-SIS-Interface10-Digital Video Interface	1087189	\$ 1,117.90	\$4,471.60
Note:	these are the AV over IP Encoder/Decoders			
1	Summit-SIS-AVWP02-Wall Plate 02	1087949	\$ 21.00	\$21.00
2	Summit-SIS-AVCBL03-HDMI Cable03	1087935	\$ 15.40	\$30.80
4	Summit-SIS-AVCBL02-HDMI Cable02	1087934	\$ 10.50	\$42.00
1	Summit-SIS-LWC244PP1000-1000' Spool of Cat6e Plenum Cable	1061267	\$ 378.00	\$378.00
26	Summit Installation & System Testing	1062355	\$ 90.00	<u>\$2,340.00</u>
Total				\$11,781.60

Jennifer Long

From: Deb Varnado <deb.varnado@visiblebody.com>
Sent: Tuesday, October 1, 2019 3:01 PM
To: Joel M. Hicks; Tracy Brown; Jennifer Long
Subject: Visible Body Site License Quote- Thank you!

*Shoreport
Initiative*



Dear Dr. Hicks (Joel),

Thank you very much for your interest in a Visible Body site license and for your time on the phone this afternoon.

Quick advantages of a Visible Body Site License:

Easy to use. VB is the most user friendly. Consistent user experience across all VB products.

Most system friendly. Visible Body site licenses work over the internet and on the most computers and devices, including older machines. Site licenses allow for users to download personal copies onto most **mobile devices** including iPhones, iPads, and Android devices.

Medically Accurate. Incredible attention is given to the relationships of structures in the body, as well as texture, color, proportion scale and size. This short video points out 3 key areas of the body where medical accuracy is critical: <https://youtu.be/IC3VtLP8sH0>

Augmented Reality! All site license to Human Anatomy Atlas will come with AR functionality via iPhones, iPads and Android devices. More [here!](#)

Here's the cost for a **complete access annual site license** (web access and mobile downloads for all users) based on your relevant full time enrollment (FTE): 1,000

I have provided pricing below including the "add-on" costs. If you would like any of the apps in a site license on their own, the cost would be the stand alone cost.

501-1,000 Relevant FTE/year

Atlas = \$7,956/year stand alone, \$4,773/year as an add on to another app

Your total cost to purchase Atlas as a stand-alone app is:

\$7,956.00 for a one year site license.

Please don't hesitate to contact me with any questions.

Thank you!

Sincerely,

Deb Varnado
Regional Sales Director
Visible Body
(850) 544-5369



Shreveport Warrington
Alexandria Rapides
2 rooms

Cisco Room Kit

Quote #TFXQ018056 v1

Prepared For:
Northwestern State University
Tracy Brown
200 Roy Hill
Natchitoches, LA 71497

P: (318) 652-2114
E: tracy@nsula.edu

Prepared by:
Transformyx Baton Rouge
Miriam Tirilli
6867 Bluebonnet Blvd.
Baton Rouge, Louisiana 70810

P: (225) 761-0088
E: miriam@tfmx.com

Date Issued:
10.02.2019
Expires:
10.30.2019

Hardware & Licensing	Price	Qty	Ext. Price
CS-KIT-K9 Cisco Master Agreement NVP AR-233 (14-19) PA for LA# 4400016086: Room Kit with integrated microphone, speakers and Touch 10	\$5,593.00	1	\$5,593.00
CON-SNT-CSKITK9 SNTC-8X5XNBD Room Kit with integrated microphone, spe	\$849.89	1	\$849.89
CS-KIT-S-UNIT+ Spark Room Kit unit	\$0.00	1	\$0.00
CS-TOUCH10+ Cisco Touch10 controller for collaboration endpoints	\$0.00	1	\$0.00
LIC-TP-11X-ROOM Telepresence Room Based Endpoint, Single or Multi-Screen	\$305.50	1	\$305.50
CON-ECMU-LICTPIRO Cisco Master Agreement NVP AR-233 (14-19) PA for LA# 4400016086 SWSS UPGRADES Telepresence Room Ba	\$63.00	1	\$63.00
Subtotal:			\$6,811.39

Quote Summary	Amount
Hardware & Licensing	\$6,811.39
Total:	\$6,811.39

network - plus \$160.00

All product sales for hardware and software are due upon delivery unless otherwise stated on this quote. Labor time and material are billed monthly and fixed fee labor is billed on completion of ticket or project. Taxes, shipping, handling and other fees may apply. We reserve the right to cancel any order due to pricing or other errors. All Cisco Umbrella sales are non-cancellable and automatically renew at the end of the term unless 120 day written notice is received prior to the term end date. Credit card transactions are subject to a 4% service charge. Past due invoices will accrue interest at a rate of 1.5% per month until paid in full. Quotes are valid for 30 days and all sales are final.

This quote is confidential and may not be disclosed to third parties. Some services will require the execution of a Master Services Agreement.

Acceptance

Transformyx Baton Rouge

Northwestern State University

M. Tirilli

Tracy Brown

Signature / Name

Signature / Name

Initials

10/02/2019

Date

Date



Dell Contract Code: C000000010742
 Customer agreement number: -4400002525

*Checkout
Laptops*

Savings \$918.71
Subtotal (2) \$1,803.28

Items **Quantity** **Unit Price** **Item total**



Latitude 5591 - Build your own

1

\$2,181.99

\$2,181.99

Discounted unit price: \$1,418.29
 Dell Contract Code: C000000010742
Estimated Ship Date
 08/22/2019

Premier discount -\$763.70
Catalog Number: 84 / xcto1559115usr

Category	Description	Code	SKU	ID
Dell Latitude 5591	Dell Latitude 5591 XCTO	GJW1TUL	[210-AOSV]	1
Processor	8th Generation Intel® Core™ i5-8400H Processor (4 Core, 8MB Cache, 2.5GHz, 45W, vPro)	GJ8TXCS	[379-BDCF]	146
Operating System	Windows 10 Pro 64bit English, French, Spanish	GF48XA1	[619-AHKN]	11
Microsoft Office	No Productivity for Federal and Premier	GDFAG10	[630-AAXE]	1002
Dell Endpoint Security	Dell Encryption Personal, 1 Year	PDPE1Y	[421-9984] [954-3455]	593
Base Options	Intel® Core™ i5 8400H with Intel UHD 630 Graphics with DisplayPort over USB Type-C	G1M9V0K	[338-BOFW]	149
Systems Management	No Out-of-Band Systems Management	GTC9QU5	[631-ABTH]	49
Memory	8GB, 1x8GB, DDR4 Non-ECC	G186L29	[370-AECX]	3
Hard Drive	M.2 128GB SATA Class 20 Solid State Drive	GFBDQI7	[400-AWTG]	8
Windows AutoPilot	No AutoPilot	GYEO2AP	[340-CKSZ]	291
Additional Hard Drive	No Additional Hard Drive	GNTOSJ7	[401-AADF]	637
LCD	15.6" HD 1366 x 768 Anti-Glare Non-Touch, Camera & Microphone, WLAN Capable	GCKPSG0	[320-BCJS] [325-BCTN] [391-BDSD]	760
Keyboard	Dual Pointing Non-backlit Keyboard with Number Pad (US English)	GXFVBN0	[583-BEFB]	4
Mouse	No Mouse Selected	G8043UZ	[570-AADK]	12
Driver	Wireless Driver, 9560AC WLAN card	GNM5I24	[555-BEHE]	7
Wireless	Intel® Dual Band Wireless AC 9560 (802.11ac) 2x2 + Bluetooth 5.0	GVQ9RKX	[555-BEDV]	19
Mobile Broadband	No Mobile Broadband Card	GLAU7Q1	[362-BBBB]	114
Primary Battery	4 Cell 68Whr Long Life Battery (includes 3 year limited hardware warranty)	GZ2TWVX	[451-BCDD]	112

laptop - Item total: \$1,418.29

Category	Description	Code	SKU	ID
Power Supply	90W AC Power Adapter - 3-pin 7.4mm Barrel	GOT1396	[492-BBXJ]	1015
PalmRest	Dual Pointing Palmrest with No Security	GC6QVL5	[346-BCPD]	55
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Operating System Recovery Options	OS-Windows Media Not Included	GLA9OQ1	[620-AALW]	200013
Cable	E5 US Power Cord	GPGC259	[450-AAEJ]	20
Diagnostic CD / Diskette	No Resource Media	G5KFAU6	[430-XXYG]	50
Placemat	Quick Reference Guide	G13YOPS	[340-CEFR]	60
TAA	No TAA	GUSA19Y	[340-ACQQ]	97
Carrying Cases	No Carrying Case	G3WKG0Y	[460-BBEX]	118
Canada Ship Options	US No Canada Ship Charge	G3IA0L8	[332-1286]	111
E-Star	No Energy Star	G8R9P53	[387-BBCE]	122
Transportation from ODM to region	Standard Shipment	G73Y50H	[800-BBGT]	200080
Documentation/Disks	Safety/Environment and Regulatory Guide (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
Chassis Orientation Options	No Docking Station	GJTIBU6	[452-BBSE]	271
UPC Label	No UPC Label	G8WGTYN	[389-BCGW]	292
Label	Regulatory Label included	GO637JX	[389-BEYY]	676
Packaging	MIX SHIP Config (DAO/BCC)	GGCJ6LW	[340-AAPP] [340-CDSP]	465
Processor Branding	Intel® Core™ i5 Processor Label	GS8CVPI	[389-CGBB]	749
Non-Microsoft Application Software	Additional System Software for Windows 10	GMBJG56	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BCUV] [658-BDUZ] [658-BDVK]	1003
Security Software	McAfee® Small Business Security 30 Day Free Trial	GNB49S6	[650-0028]	1014
Removable CD/DVD Drives	No Removable CD/DVD Drive	GDCPVR0	[429-AATO]	105
Hardware Support Services	3 Years ProSupport Plus with Next Business Day Onsite Service	G6RWZE8	[975-3461] [997-8317] [997-8366] [997-8367] [997-8380] [997-8381] [997-8382] [997-8383]	29

Dell Mobile Projector - M115HD

1

\$540.00

\$540.00



Discounted unit price: \$384.99
Dell Contract Code: C000000010742
Manufacturer Part# : GRG57
Dell Part# : 210-ABLU

Estimated Ship Date
08/26/2019

Premier discount

Projector

-\$155.01

Item total: \$384.99

Savings: \$918.71

Subtotal (2): \$1,803.28

Savings \$918.71

Subtotal (2) \$1,803.28

Ultrabook, Celeron, Celeron Inside, Core Inside, Intel, Intel Logo, Intel Atom, Intel Atom Inside, Intel Core, Intel Inside, Intel Inside Logo, Intel vPro, Itanium, Itanium Inside, Pentium, Pentium Inside, vPro Inside, Xeon, Xeon Phi, Xeon Inside, and Intel Optane are trademarks of Intel Corporation or its subsidiaries in the U.S. and/or other countries.

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