

## **26 April 2019 Strategic Budget Meeting (President's Advisory Committee) Minutes**

A few weeks ago, I mentioned that the Strategic Planning and Budgeting Committee provided me with its recommended prioritization (1-N List) of Budget Enhancement Requests for the 2019-2020 budget year. The committee received 40 enhancement requests totaling \$692,048 from various university organizations in Natchitoches, Shreveport, and Leesville. Using the committee's recommended priority list, my advisory team and I carefully considered how to best maximize and leverage funding to support our process. We determined that we could directly fund \$102,848 while simultaneously leveraging some of this year's funding and other sources of funding to either fully or partially support other requests.

It is my pleasure to release the 1-N List of Budget Enhancement Requests (attached) for the budget year 2019-2020. The green shading indicates items that are funded for 2019-2020. The funded amounts are in yellow.

We are working to leverage other potential funding sources to assist our efforts in funding the first two items in orange, totaling \$46,500.

We are working to fund the next three items in orange totaling \$11, 850 through the current 2018-2019 budget.

Unfortunately, we were not able to fund all of this year's requests, so we still have work to do. We will continue funding by prioritization should additional funding become available. If you have questions about funded items, please contact Mr. Gil Gilson and/or Dr. Marcus Jones. Again, thank you to all who participated in the budgeting process. I am encouraged by our progress!