

Internal Use Only

# STUDENT TECHNOLOGY FEE OPERATING/MAINTENANCE/PERSONNEL REQUEST FORM FISCAL YEAR 2023-24

#### **ALL BLANKS MUST BE FILLED COMPLETELY**

P	repared by: for
D	epartment/Unit:College: Campus:
V	/hich NSTEP Goals/Objectives does this project meet?
S	gnature: Date:
Ρ	roposal Requested Amount: Budget Attached: YES NO
1.	Describe target audience:
2.	Describe project/initiative for which you are requesting funds:
3.	State measurable objective that will be used to determine the impact/effectiveness of the project:
4.	Indicate how each project objective will be evaluated:
5.	If funded, which NSTEP objective(s) will this funding of this project advance? How will funding of the project advance the University and College/unit technology plan?
б.	Provide a justification for funding of this project. Estimate the number of students that will be served per academic year and in what ways. Please indicate any unique needs of the target group:

## STUDENT TECHNOLOGY FEE OPERATING/MAINTENANCE/PERSONNEL REQUEST FORM

7.	List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objective of the project:					
8.	8. Describe any personnel (technical or otherwise) required to support the project/initiative:					
9.	Provide a schedule	for implementation and e	evaluation:			
10. Estimate the expected life of hardware and software. Explain any anticipated equipment/ software upgrades during the next five (5) years:						
11	11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through the Student Technology Fee. If you are requesting equipment that will either be checked out to students or moved within the department, you must provide a checkout/loan policy:					
12	. Below is a detailed	budget:				
	Department	Description	Cost Per Project	Total Cost		

## STUDENT TECHNOLOGY FEE OPERATING/MAINTENANCE/PERSONNEL REQUEST FORM

Department	Description	Cost Per Project	Total Cost
		Total	

Email completed request to Chris Brumley at brumleyc@nsula.edu



**Pricing Proposal** 

Quotation #: 23333021 Created On: 4/11/2023 Valid Until: 4/30/2023

#### **LA-Northwestern State University**

### Inside Account Executive

#### **Alfred Ehlers**

**United States** 

Phone: (318) 357-6482

Fax:

Email: ehlersa@nsula.edu

#### **Bill Russo**

290 Davidson Avenue, Somerset, NJ 08873 Phone: 732-564-8565 Fax: 732-564-8050 Email: Bill\_Russo@SHI.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	1 Year Support Renewal ECOPRINTQ - Part#: MFMS-RW01 Coverage Term: 6/30/2023 – 6/30/2024	1	\$886.74	\$886.74
		-	Total	\$886.74

#### **Additional Comments**

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The Products offered under this proposal are resold in accordance with the <u>SHI Online Customer Resale Terms and Conditions</u>, unless a separate resale agreement exists between SHI and the Customer.



5506 Sunol Blvd. Company:

Suite 202

Pleasanton, CA 94566

**United States** 

Created: Expiration: 11-Apr-23 30-Jun-23

Quote #:

00229081

Prepared By: **Robert Tashewale** License To: **Chris Brumley** Email: brumleyc@nsula.edu

Email: rtashewale@faronics.com Phone: (800) 943-6422 X 4053

(800) 943-6488 FAX:

Bill To: Northwestern State University

PO Box 5685 Natchitoches, LA, 71497

**United States** 

Licensee:

Northwestern State University

PO Box 5685

Natchitoches, LA, 71497

**United States** 

Confirm To:

End-User Pricing for Northwestern State University

Part #	Product	QTY	MSRP Price	<b>Extended Price</b>
DFK0.NA2LA.MR1.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal 1yr 1000+ Start Date: 1-Jul-2023 Term: 1 Year(s) Maintenance end date: 30-June-2024	1300	\$3.15	\$4095.00

MSRP Total:	\$4,095.00

Customers purchasing a Maintenance Renewal can do so within 30 days of the expiration of their Maintenance Agreement. After 30 days have passed the License can be refreshed by purchasing a Version Upgrade with a one-year Maintenance Agreement.

Promotional pricing applies to the new License being purchased, or the first term of a new Subscription. Visit our Professional Services page for more information: https://www.faronics.com/ProServices All software will be provided via electronic delivery.



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Date:		-			
I		authorize Faroni	cs Technologies to o	charge my credit card below as	
payment for the	followi		3		
Company:	Suite 20	ton, CA 94566	Created: Expiration: Quote #:	11-Apr-23 30-Jun-23 00229081	
Prepared By: Email: Phone: FAX:	rtashew (800) 9	Tashewale vale@faronics.com 43-6422 X 4053 43-6488	License To: Email:	Chris Brumley brumleyc@nsula.edu	
Bill To:	PO Box	oches, LA, 71497	Licensee:	Northwestern State University PO Box 5685 Natchitoches, LA, 71497 United States	
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Organization Na Phone Number Address City State ZIP Code Amount	ame	USD		CAD	
Signature of Car	rd Hold	er			



#### **Cordance Operations LLC dba LabStats**

16 W Martin St Raleigh, NC, 27601

**QUOTE** 

QUO14567

 Amount
 \$ 10,920.00

 Valid Till
 Oct 31, 2023

**Bill To** 

Northwestern State University of Louisiana

Watson Library Natchitoches, LA, 71497 USA

Subscription Dates: Nov 9, 2023 - Nov 9, 2024

Item & Description	List Price	Qty	Discount	Amount
LabStats Cloud Based Subscription Renewal	\$ 8.40	1300	\$ 0.00	\$ 10,920.00
		Sub To	tal	\$ 10,920.00
		Discou	unt	\$ 0.00
	Grand Total			\$ 10,920.00

#### **Terms & Conditions**

LabStats software is licensed per client computer via an annual subscription. Technical support and updates are included at no extra cost for the term of the subscription. All prices are in USD. Pricing is subject to change. Please attach this quote to your purchase order and send to sales@labstats.com.

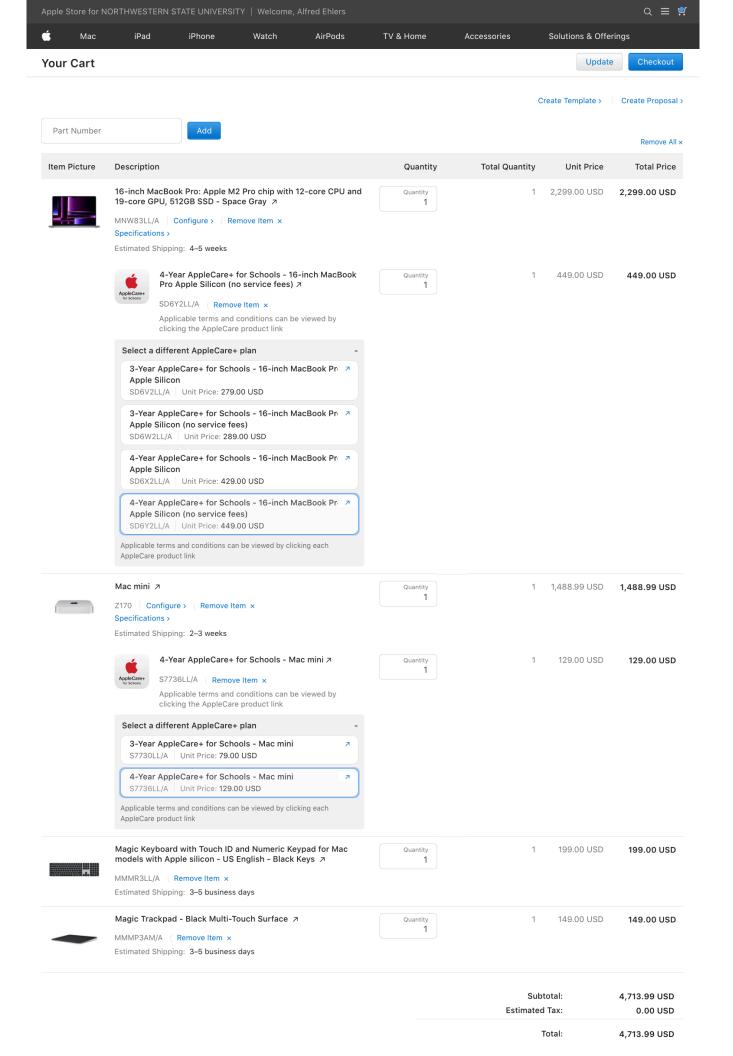
Our recommended payment methods include direct deposit, wire transfer, and check; however, we will accept credit card payments by phone. A 3.29% surcharge will be added to all credit card transactions.

By accepting this quote you agree to the terms and conditions of the LabStats End-User License Agreement which can be downloaded here: https://l.labstats.com/EULA

LabStats' Form W-9 can be downloaded here: https://labstats.com/documents/Cordance-Operations-2022-W9.pdf

#### **Description**

Software, Licenses, and Cloud Access	2022-2023	2023-2024	
Operating Costs/Maintenace			
Paper Cut Software for Student Labs	\$ 850.74	\$ 886.74	
Deep Freeze Maintenance	\$ 4,095.00	\$ 4,095.00	
Lab STATS	\$ 9,828.00	\$ 10,920.00	
Jamf Pro Suite	\$ 3,975.00	\$ 4,372.50	(2022-2023 + 10%)
SPSS Software	\$ 10,770.17	\$ 11,847.19	(2022-2023 + 10%)
LOUIS	\$ 79,609.33	\$ 87,570.26	(2022-2023 + 10%)
Microsoft Campus Agreement	\$ 49,228.39	\$ 54,151.23	(2022-2023 + 10%)
Adobe Creative Campus Agreement	\$ 23,175.00	\$ 25,492.50	(2022-2023 + 10%)
Wowza Streaming	\$ 6,341.00	\$ 6,975.10	(2022-2023 + 10%)
Total	\$ 187,872.63	\$ 206,310.52	



#### **D¢LL**Technologies

Contract Name: Dell NASPO Computer Equipment PA - State of LA

Contract Code: C000000010742

Customer Agreement Number: MNWNC-108/4400002525

13

 Items (2):
 \$1,266.98

 Premier Discount:
 - \$444.29

 Total:
 \$822.69

Dell UltraSharp 27 USB-C Hub 1
Monitor - U2722DE
Estimated Delivery
Free Standard Delivery to
78664 Get it by Friday, October

\$457.30 - \$200.69

**Discount Unit Price:** 

**Discount Unit Price:** 

\$365.39

**Item Total:** \$457.30

Catalog Number :

84/u2722desap

Category Description Code SKU ld Dell UltraSharp 27 USB-C Dell UltraSharp 27 USB-C Hub Monitor - U2722DE, GS0P5ER Hub Monitor - U2722DE, [210-AYZG] 68.4cm (27") Hardware Support [814-5380] [814-5401] 5Y ProSupport with Advanced Exchange **GICDOON** 29 Services [814-5409] [989-3449]

ItemsQuantity Unit PriceItems (2)Dell 27 Video Conferencing1\$608.99\$608.99



Dell 27 Video Conferencing Monitor - C2722DE Estimated Delivery

Free Standard Delivery to 78664 Get it by Tuesday, October 03

Premier Discount
- \$243.60
Item Total:

**Premier Discount** 

\$365.39

Catalog Number:

84/c2722desap

Category	Description	Code	SKU	ld
Dell 27 Monitor- C2722DE	Dell 27 Video Conferencing Monitor - C2722DE, 68.47cm (27.0")	GKQ380I	[210-AYQG]	1
Hardware Support Services	5Y ProSupport with Advanced Exchange	PAE5Y	[814-9422] [814-9443] [814-9451] [989-3449]	29

Free Standard Delivery to 78664

 Subtotal (2):
 \$1,266.98

 Premier Discount:
 - \$444.29

 Total:
 \$822.69

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Peripherals

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#### **D¢LL**Technologies

Contract Name: Dell NASPO Computer Equipment PA - State of LA

Contract Code: C000000010742

Customer Agreement Number: MNWNC-108/4400002525

Items (2): \$3,464.75 **Premier Discount:** - \$1,494.92 Total: \$1,969.83

Items **Quantity Unit Price** Items (2) \$493.99 \$493.99 Dell Thunderbolt Dock -

WD22TB4

 Estimated Delivery Free Standard Delivery to

78664 Get it by Tuesday,

October 03

**Discount Unit Price: Premier Discount** 

\$335.91 - \$158.08

Item Total:

\$335.91

Catalog Number:

84/wd22tb4sap

Category **Description** Code SKU ld BASE, DS, WD22TB4 US Dell Thunderbolt 4 Dock - WD22TB4 GBNM2HY [210-BDQH] 1 180W Services:Hardware [872-8557] [872-8569] GDRGYH2 29 5Y ProSupport with Advanced Exchange [872-8577] [989-3449] Support

Items **Quantity Unit Price** Items (2) \$2,970.76 \$2,970.76

Latitude 5440 - Build Your Own 1 **Discount Unit Price: Premier Discount Estimated Delivery** 

\$1,633.92 - \$1,336.84 Free Standard Delivery to 78664 Get it by Tuesday, Item Total: October 17 \$1,633.92

Catalog Number :

84/xctol5440usr				
Category	Description	Code	SKU	ld
Base	Dell Latitude 5440 XCTO Base	GY5GDZL	[210-BFZY]	1
Processor	13th Gen Intel® Core™ i5-1345U, vPro® (12 MB cache, 10 cores, 12 threads, up to 4.70 GHz Turbo)	GWV7K40	[379-BFBR]	146
Operating System	Windows 11 Pro, English, Brazilian Portuguese, French, Spanish	G010VWE	[619-ARSB]	11
Office Productivity Software	No Microsoft Office License included	GC70FJV	[658-BCSB]	1002
Base Options	Intel 13th Generation Core i5-1345U vPro,Intel Integrated Graphics,TBT4	G365WNX	[338-CHFP]	149
Intel Responsiveness Technologies	Intel® Rapid Storage Technology Driver	GYMIZO6	[409-BCWR]	707
PalmRest	Single Pointing, No Palmrest Security Options	GH1IQAG	[346-BINY]	55
Systems Management	Intel vPro Management Disabled	GIVK1ZW	[631-ADPW]	49
Memory	16 GB, 1 x 16 GB, DDR4, 3200 MT/s, Non-ECC, single-channel	GUW12AB	[370-AFVP]	3
Hard Drive	256 GB, M.2 2230, PCIe NVMe, SSD, Class 35	G9AS6UB	[400-BOLL]	8
Display	14.0" FHD (1920x1080) Non-Touch, AG, IPS, 250 nits, FHD Cam, WLAN	G6KY18G	[391-BHDU]	760
Keyboard	English US backlit keyboard, 79-key	GNJ8GDK	[583-BHCH]	4
Mouse	No Mouse	G8043UZ	[570-AADK]	12

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Wireless Driver	Intel® AX211, 2x2, 802.11ax, MU-MIMO Driver, Bluetooth	G2EYP67	[555-BJFN]	7
Wireless	Intel® Wi-Fi 6E AX211, 2x2, 802.11ax, Bluetooth® wireless card	GL03PXW	[555-BHHU]	19
Mobile Broadband	No Mobile Broadband Card	GR957IY	[556-BBCD]	114
Primary Battery	3 Cell, 54 Wh, ExpressCharge™, ExpressCharge™ Boost capable	GFB63PN	[451-BDBL]	112
AC Adapter	100W AC adapter, USB Type-C, TCO Gen9 compliant	GNCP3ZB	[492-BDIO]	1015
Security Software	No anti-virus software	GD4K19S	[650-AAAM]	1014
Operating System Recovery Options	OS-Windows Media Not Included	GLA90Q1	[620-AALW]	200013
Power Cord	E5 Power Cord 1M US	G39AK0Z	[537-BBDK]	20
Setup and Features Guides	Latitude 5440 Quick Start Guide	GJHB0SN	[340-DDHM]	60
Resource Media	No Resource USB Media	G5KFAU6	[430-XXYG]	50
Documentation	Safety/Environment and Regulatory Guide (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
ENERGY STAR	ENERGY STAR Qualified	GFSJ2Q8	[387-BBPC]	122
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Non-Microsoft Application Software	Dell Additional Software	GX3QS7G	[658-BFQB]	1003
Packaging	Mix Model 15W CPU + UMA + 100W ADPT	G103Z48	[340-DKVF]	465
Processor Label	Intel® Core™ i5 non-vPro Processor Label	G7PMQZT	[389-DXDU]	749
Transportation from ODM to region	Standard Shipment (VS)	G1IR983	[800-BBQK]	200080
EAN POD label	No UPC Label	G8WGTYN	[389-BCGW]	292
Chassis Options	Latitude 5440 Bottom Door (Big Door), Intel 13th Gen U-Series CPU	G38UZIS	[321-BJTH]	116
EPEAT 2018	EPEAT 2018 Registered (Gold)	GBU8CHM	[379-BDZB]	200331
Windows AutoPilot	No AutoPilot	GYE02AP	[340-CKSZ]	291
Camera	FHD RGB Camera w/ Mic	GZO4IC3	[319-BBJT]	379
Additional Opticals	No Removable CD/DVD Drive	GDCPVR0	[429-AATO]	105
Service	5Y ProSupport Plus Next Business Day Onsite with In-Region HW-SW Support and AD and KYHD	PPN5	[975-3461] [997-8317] [997-8366] [997-8367] [997-8392] [997-8393] [997-8394] [997-8395]	29

Free Standard Delivery to 78664

 Subtotal (2):
 \$3,464.75

 Premier Discount:
 - \$1,494.92

 Total:
 \$1,969.83

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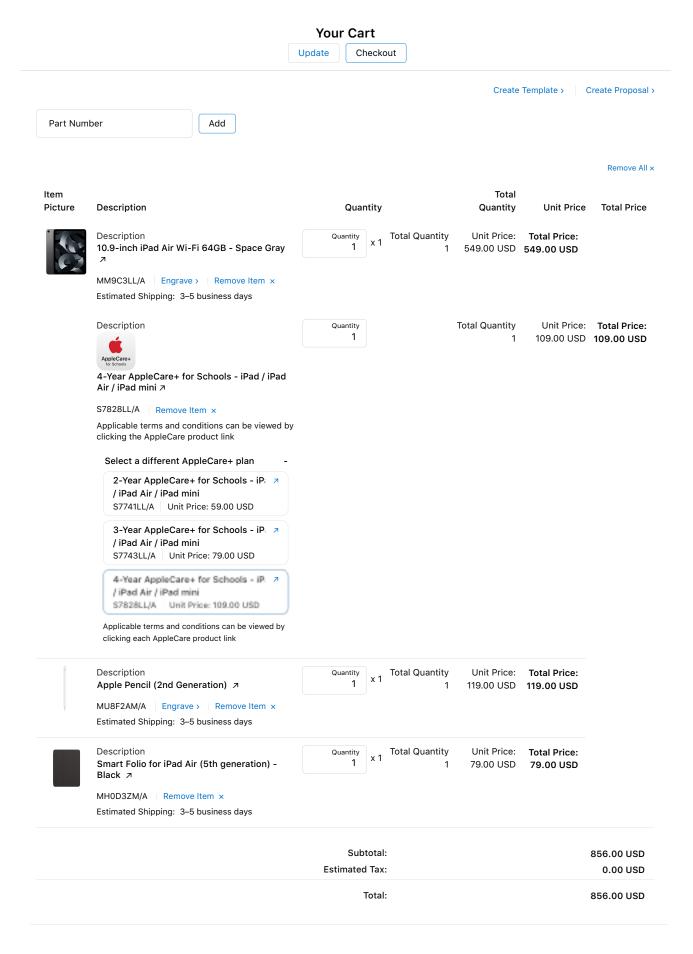
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### Student Technology Software Split

<u>Software</u>	<u>Description</u>	<u>Price (\$)</u>
Jamf Pro Suite	Apple Management Software (MDM)	\$3,733.20
SPSS	Statistical Analysis Software	\$12,281.58
LOUIS	Library Database	\$78,501.02
Microsoft	Licensing for MS Products	\$49,375.42
Adobe	Multimedia Creation Suite	\$23,175.00

Stanley R Hippler Digitally signed by Stanley R Hippler Date: 2023.10.23 13:05:03 -05'00'

Northwestern State university CIO

Date

