

Student Technology Fee
Operating/Maintenance/Personnel Request Form
Fiscal Year 2022-23
Northwestern State University of Louisiana

ALL BLANKS MUST BE FILLED COMPLETELY

Prepared by: _____ STAT _____ For: ___ Campus Community _____

Department/Unit: _____ STAT _____ College: ___ NSU _____ Campus: _____ NSU _____

Which NSTEP Goals/Objectives does this project meet? _____ 1, 2, 3, 5, 6 and 8 _____

Proposal Requested Amount \$ 586,916.17 Budget Attached (circle one): YES/NO

1. Describe target audience.

All students enrolled through Northwestern State University. This equipment will be utilized on the Natchitoches, Shreveport, Cenla, Ft. Polk campuses, along with the Rapides Medical center and on-line students.

2. Describe project/initiative for which you are requesting funds.

To purchase operating and maintenance supplies for Student Technology used by the student body.

3. State measurable objectives that will be used to determine the impact/effectiveness of the project.

To purchase operating and maintenance supplies for Student Technology used by the student body.

4. Indicate how each project objective will be evaluated.

The effectiveness of the items purchased will be measured by student usage.

5. If funded, which NSTEP <http://www.nsula.edu/nstep/NSTEP.pdf> objective(s) will this funding of this project advance. How will funding of the project advance the University and College/unit technology plan?

Objectives 1, 2, 3, 5, 6 and 8 will be enhanced.

6. Provide a justification for funding of this project. Estimate the number of student that will be served per academic year and in what ways. Please indicate also any unique needs of the target group.

This project will directly affect numerous students. The maintenance and supplies will provide support to students across the campus community and on-line students.

<p>7. List those individuals who will be responsible for the implementation of the project/initiative and indicate their demonstrated abilities to accomplish the objectives of the project.</p> <p>Jennifer Long, Instructional Technology – will serve as project manager</p>
<p>8. Describe any personnel (technical or otherwise) required to support the project/initiative.</p> <p>Instructional Technology will provide all technical support necessary.</p>
<p>9. Provide a schedule for implementation and evaluation.</p> <p>Funding – October Purchase – October/November Installation – Spring Semester</p>
<p>10. Estimate the expected life of hardware and software. Explain any anticipated equipment/software upgrades during the next five years.</p> <p>Any and all maintenance/software receive upgrades when available. All software applications are on a yearly recurring contract.</p>
<p>11. Explain in detail a plan and policy that will be in place to ensure property security/controls for any equipment received through a Student Technology Fee. If you are requesting equipment that will be either/or checkout to students or moved within the department, you must provide a checkout/loan policy.</p> <p>Any equipment purchased through the Operating/Maintenance budget will be to maintain computer labs, supplies for the labs. Also, to provide support to on-line student equipment.</p>
<p>12. Below is a detailed budget.</p>

Department	Description	Cost/Each	Amount
Operating Costs			
Upgrades to classrooms	Repairs/upgrades	\$ 20,000.00	\$ 20,000.00
Lab Supplies	Lab Supplies	\$ 120,000.00	\$ 120,000.00
PaperCut	Printing software maintenance	\$ 850.74	\$ 850.74
Deep Freeze	Workstation maintenance	\$ 4,095.00	\$ 4,095.00
Lab STATS	Workstation maintenance	\$ 9,828.00	\$ 9,828.00
Golf Cart for deliveries	Supply delivery	\$ 5,820.00	\$ 5,820.00
Jamf Pro Suite	Workstation maintenance	\$ 3,975.00	\$ 3,975.00
SPSS Software	Software maintenance	\$ 10,770.17	\$ 10,770.17
LOUIS	Data bases for students	\$ 79,609.33	\$ 79,609.33

Cisco AMP	Server license	\$ 27,223.54	\$ 27,223.54
Microsoft Agreement	Microsoft license	\$ 49,228.39	\$ 49,228.39
Adobe Creative License	Software for students	\$ 23,175.00	\$ 23,175.00
Wowza Streaming	Campus Wide Streaming	\$ 6,341.00	\$ 6,341.00
		Total	\$ 360,916.17
Personnel		Total	\$ 226,000.00
		Grand Total	\$ 586,916.17



Northwestern State University

Business Affairs - Purchasing
200 Sam Sibley Dr. - St. Denis Hall
Natchitoches, LA 71497
Phone: 318-357-5716
Fax: 318-357-4378

PURCHASE ORDER: P0030669

Issue Date: 07/01/2022
Req. Number:
Description: Order Not Exceeding \$10K

VENDORS MUST INDICATE PURCHASE ORDER NUMBERS ON ALL SHIPPING LABELS AND INVOICES

Vendor: **SHI International Corp**
290 Davidson Ave.
Somerset NJ 08873

Vendor ID: 200077533
Phone: 800-815-3197
Fax: 732-805-9666
Email:

Invoice to: Northwestern State University
P.O. Box 5685
Natchitoches, LA 71497
ATTN: Accounts Payable
Email: nsuacctspay@nsula.edu

Ship to: No Delivery Required
No Delivery Required

Buyer	Phone	Email	Terms	Delivery Date
Ashlee Grayson	(318)3575026	graysona@nsula.edu	NET 30	07/01/22

Description	Quantity	U/M	Unit Cost	Total Cost
Contact Jennifer Long for Receiving				
1 PaperCut software renewal Term Dates: 06/30/2022 to 06/30/2023	1.00	EA	850.7400	850.74

FOB: NOT APPLICABLE

TOTAL: \$850.74

FOAP: 262001-703513 \$850.74

See reverse side for Terms and Conditions.

Director of Purchasing: Ashlee Grayson

Date: 07/01/2022

VENDOR COPY



Company: **5506 Sunol Blvd.
Suite 202
Pleasanton, CA 94566
United States**

Created: **04-May-22**
Expiration: **01-Jul-22**
Quote #: **00214250**

Prepared By: **Robert Tashewale**
Email: **rtashewale@faronics.com**
Phone: **(800) 943-6422 X 4053**
FAX: **(800) 943-6488**

License To: **Jennifer Long**
Email: **long@nsula.edu**

Bill To: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Licensee: **Northwestern State University
PO Box 5685
Natchitoches, LA, 71497
United States**

Confirm To:

End-User Pricing for Northwestern State University

Part #	Product	QTY	MSRP Price	Extended Price
DFK0.NA2LA.MR1.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal 1yr 1000+ Start Date: 1-Jul-2022 Term: 1 Year(s)	1300	\$3.15	\$4095.00

MSRP Total:	\$4,095.00
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3-Year Option:

Part #	Product	QTY	MSRP Price	Extended Price
DFK0.NA2LA.MR3.E09.SN	Deep Freeze KIT NA EDU Maintenance Renewal 3yr 1000+ Start Date: 1-Jul-2022 Term: 3 Year(s)	1300	\$7.88	\$10,244.00

MSRP Total:	\$10,244.00
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Customers purchasing a Maintenance Renewal can do so within 30 days of the expiration of their Maintenance Agreement. After 30 days have passed the License can be refreshed by purchasing a Version Upgrade with a one-year Maintenance Agreement.

Promotional pricing applies to the new License being purchased, or the first term of a new Subscription. Visit our Professional Services page for more information: <https://www.faronics.com/ProServices>
All software will be provided via electronic delivery.

QUOTE

QUO13723

Amount \$ 9,828.00**Valid Till** 11/14/2022

Bill To

**Northwestern State University of
Louisiana**Watson Library
Natchitoches,
LA, 71497 USA**Subscription Dates: 11/09/2022 - 11/09/2023**

Item & Description	List Price	Qty	Discount	Amount
LabStats Cloud Based Subscription Renewal	\$ 8.40	1170	\$ 0.00	\$ 9,828.00
LabStats Complimentary License LabStats complimentary licenses	\$ 0.00	130	\$ 0.00	\$ 0.00
			Sub Total	\$ 9,828.00
			Discount	\$ 0.00
Grand Total				\$ 9,828.00

Terms & Conditions

LabStats software is licensed per client computer via an annual subscription. Technical support and updates are included at no extra cost for the term of the subscription. All prices are in USD. Pricing is subject to change. Please attach this quote to your purchase order and send to sales@labstats.com.

Our recommended payment methods include direct deposit, wire transfer, and check; however, we will accept credit card payments by phone. A 3.29% surcharge will be added to all credit card transactions.

By accepting this quote you agree to the terms and conditions of the LabStats End-User License Agreement which can be downloaded here:
<https://l.labstats.com/EULA>

LabStats' Form W-9 can be downloaded here: <https://labstats.com/documents/Cordance-Operations-2022-W9.pdf>

Description

Quote Breakout by Device Type			
iOS	Client Cost	MacOS	Client Cost
100	\$700.00	353	\$4,942.00
1047	\$7,329.00		
1	\$5.71		
302	\$2,114.00		
1450	\$10,148.71	353	\$4,942.00

Total: \$15,531.71

Breakout by Budget						
Nursing/ Education iOS	IET iOS	CIS iOS	Student Macs			
962	61	35	30	112		
Student iOS		126	\$882.00			
Nursing iOS		961	\$6,727.00			
Nursing iOS		1	\$5.71			
Faculty/Staff iOS		362	\$2,534.00			
		1450	\$10,148.71	\$7.00	Cost per iOS	
Student Macs		112	\$1,568.00			
Faculty Staff Macs		241	\$3,374.00			
		353	\$4,942.00	\$14.00	Cost per Mac	
AppleTVs Classrooms		36	\$252.00			
AppleTV's Conference		27	\$189.00			
		63	\$441.00	\$7.00	Cost per Apple TV	
Grand Total of PO			15,531.71			

	iOS	MacOS	AppleTV	Total	Budget	Index
Faculty/Staff	\$2,533.68	\$3,374.00	\$189.00	\$6,096.68	ITS	106070
Student	\$881.89	\$1,568.00	\$252.00	\$2,701.89	Student Technology	262001
Nursing	\$6,733.14			\$6,733.14	Nursing Undergraduate Professional Degree Fees	260003
				\$15,531.71		

FY 2022/2023			
Budget	Index	Cost	
ITS	106070	\$8,970.51	39% \$ 8,970.51
Student Technology	262001	\$3,975.50	17% \$ 3,975.50
Nursing Undergrad Professional Degree Fees	260003	\$9,906.99	43% \$ 9,906.99
TOTAL		\$22,853.00	100% \$ 22,853.00
Cloud Total 2022/23		\$ 22,853.00	

	Number of PCs	
Faculty	523	
Staff	503	
Instructional Technology	1661	

2687

SPSS		
Cost for site	\$17,422.91	\$6.48

Faculty	\$3,391.21
Staff	\$3,261.53
Student Tech	\$10,770.17
Teaching Labs	\$0.00

\$6,652.74 Academic Enhancement 528199

\$10,770.17 Tech Fee Budget 262001

\$17,422.91

\$17,422.91

	Number of PCs	
Faculty/Staff	1650	
Instructional Technology	1850	

3500

Cisco Amp		
Annual Cost	\$51,504.00	\$14.72

Faculty/Staff	\$24,280.46	
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\$24,280.46 Operating Budget	106070
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Student Tech	\$27,223.54	
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\$27,223.54 Tech Fee Budget	262001
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\$51,504.00

	Number of PCs			
Faculty			523	
Staff			503	
Instructional Technology			1661	
			2687	
Windows Server Standard	VM	alumni-app	Alumni	52.99
Windows Server Standard	VM	alumni-SQL	Alumni	52.99
SQL Server Standard	VM	alumni-SQL	Alumni	275.04
				381.02
Windows Server Standard	VM	HeartAdTerm	Aux Services	52.99
Windows Server Standard	VM	heartapp	Aux Services	52.99
Windows Server Standard	VM	heartsqlnew	Aux Services	52.99
SQL Server Standard	VM	heartsqlnew	Aux Services	275.04
Windows Server Standard	VM	heartweb	Aux Services	52.99
				\$487.00
Windows Server Standard	VM	busdata	CoB Lab Fees	52.99
Windows Server Standard	VM	busprint	CoB Lab Fees	52.99
Windows Server Standard	VM	stuSQL	CoB Lab Fees	52.99
SQL Server Standard	VM	stuSQL	CoB Lab Fees	275.04
Windows Server Standard	VM	busshare	CoB Lab Fees	52.99
				\$487.00
Windows Server Standard	VM	ad1-r2	E-Fee	52.99
Windows Server Standard	Physical	ad2-r2	E-Fee	22.52
Windows Server Standard	VM	ad4-r2	E-Fee	52.99
Windows Server Standard	VM	adfs1	E-Fee	52.99
Windows Server Standard	VM	adfs2	E-Fee	52.99
Windows Server Standard	VM	adfsproxy1	E-Fee	52.99
Windows Server Standard	VM	adfsproxy2	E-Fee	52.99
Windows Server Standard	VM	admin-web	E-Fee	52.99
Windows Server Standard	VM	alex-printers	E-Fee	52.99
Windows Server Standard	VM	alex-stuprint	E-Fee	52.99
Windows Server Standard	VM	apps	E-Fee	52.99
Windows Server Standard	VM	azure-appproxy01	E-Fee	52.99
Windows Server Standard	VM	azure-Feb20	E-Fee	52.99
Windows Server Standard	Physical	backup	E-Fee	22.52
Windows Server Standard	VM	data	E-Fee	52.99
SQL Server Standard	VM	data	E-Fee	275.04
Windows Server Standard	VM	DC3	E-Fee	52.99
Windows Server Standard	VM	DC5	E-Fee	52.99
Windows Server Standard	VM	enwoz-2015	E-Fee	52.99
SQL Server Standard	VM	enwoz	E-Fee	275.04
Windows Server Standard	VM	ex-hybrid	E-Fee	52.99
Windows Server Standard	Physical	dr-ops	E-Fee	22.52
Windows Server Standard	VM	kms	E-Fee	52.99
Windows Server Standard	VM	l-veeamproxy1	E-Fee	52.99
Windows Server Standard	VM	lee-printers	E-Fee	52.99
Windows Server Standard	VM	lee-share	E-Fee	52.99
Windows Server Standard	VM	n-veeamproxy1	E-Fee	52.99
Windows Server Standard	VM	n-veeamproxy2	E-Fee	52.99
Windows Server Standard	VM	natch-backup	E-Fee	52.99
Windows Server Standard	VM	natch-netman-01	E-Fee	52.99
Windows Server Standard	VM	natch-netman-02	E-Fee	52.99
Windows Server Standard	VM	natch-share-2016	E-Fee	52.99
Windows Server Standard	VM	Natch-SQL	E-Fee	52.99
SQL Server Standard	VM	Natch-SQL	E-Fee	275.04
Windows Server Standard	VM	NPS	E-Fee	52.99
Windows Server Standard	Physical	gen-alex	E-Fee	22.52
Windows Server Standard	Physical	ops	E-Fee	22.52
Windows Server Standard	VM	ops	E-Fee	52.99
Windows Server Standard	VM	ops-secondary	E-Fee	52.99
Windows Server Standard	VM	pdq2019	E-Fee	52.99
Windows Server Standard	VM	s-veeamproxy1	E-Fee	52.99
Windows Server Standard	VM	s-veeamproxy2	E-Fee	52.99
Windows Server Standard	VM	shreve-backup	E-Fee	52.99
Windows Server Standard	VM	Shrev-netman-01	E-Fee	52.99
Windows Server Standard	VM	squeeze	E-Fee	52.99
Windows Server Standard	Physical	stuad2	E-Fee	22.6
Windows Server Standard	VM	sysops	E-Fee	52.99
Windows Server Standard	VM	tcsdb	E-Fee	52.99
SQL Server Standard	VM	tcsdb	E-Fee	275.04
Windows Server Standard	VM	tms	E-Fee	52.99
Windows Server Standard	VM	ureports	E-Fee	52.99
Windows Server Standard	VM	vdi-shares-2019	E-Fee	52.99
Windows Server Standard	VM	veeam	E-Fee	52.99
Windows Server Standard	VM	vone	E-Fee	52.99
Windows Server Standard	VM	vone-db	E-Fee	52.99

Total Cost of Desktop Bundle	\$69,633.00	2021-2022 Server counts	
Cost Per Machine	\$25.91	1 Exchange Servers	
		15 SQL Standard	
		124 Cores	Windows Server Datacenter
		42 Cores	Windows Server Standard
Faculty	\$13,553.43	Cost for RDP for VDI	\$ 8,046.00
Staff	\$13,035.13	Cost for Azure Monthly	\$ 1,272.00
Instructional Technology	\$43,044.44	Cost Per Machine	\$3.47
	\$69,633.00	Faculty	\$1,813.66
		Staff	\$1,744.31
		Instructional Tech	\$5,760.03
			\$9,318.00
	Wh	Cost	Index Codes
Faculty		\$15,367.09	100001
Staff		\$14,779.44	100001
Tech Fee		\$49,228.39	262001
Alumni		\$381.02	106170
Aux Services Servers		\$487.00	415200
CoB Servers		\$487.00	261123
E-Fee Servers		\$3,673.50	260001
Infirmary Servers		\$381.02	415900
Nursing Servers		\$487.00	261302
Operating Servers		\$3,923.56	100001
Student Union Servers		\$381.02	415400
Teams Voice (25 Plans)	\$3,935.95	1000001	F/S Use
Teams A5 License Upgrade	\$74,061.00	611111	See 2021 PO 28060
MS Teams Room (1 Plan)	\$280.80	106070	ITS
	\$167,853.79		

Windows Server Standard	VM	Windows Admin Cent E-Fee		53.59
				\$3,673.50
Windows Server Standard	VM	medicat	Infirmary	52.99
SQL Server Standard	VM	medicat	Infirmary	275.04
Windows Server Standard	VM	medicat-interface	Infirmary	52.99
				\$381.02
Windows Server Standard	VM	shreve-SQL	Nursing Lab Fees	52.99
SQL Server Standard	VM	shreve-SQL	Nursing Lab Fees	275.04
Windows Server Standard	VM	shreve-share	Nursing Lab Fees	52.99
Windows Server Standard	VM	xray	Nursing Lab Fees	52.99
Windows Server Standard	VM	yoda	Nursing Lab Fees	52.99
				\$487.00
Windows Server Standard	VM	EnergySystem	Operating	52.99
Windows Server Standard	VM	its-share	Operating	52.99
Windows Server Standard	VM	janus	Operating	52.99
Windows Server Standard	Physical	callpilot	Operating	22.52
Windows Server Standard	Physical	gen-dir	Operating	22.52
Windows Server Standard	Physical	gen-lib	Operating	22.52
Windows Server Standard	Physical	gen-shreve	Operating	22.52
SQL Server Standard	Physical	gentec	Operating	275.04
Windows Server Standard	VM	LaCrash	Operating	52.99
Windows Server Standard	VM	leeprint	Operating	52.99
Windows Server Standard	VM	leeshare	Operating	52.99
Windows Server Standard	VM	linus	Operating	52.99
Windows Server Standard	VM	MDT-Deployment	Operating	52.99
Windows Server Standard	VM	mover	Operating	52.99
Windows Server Standard	Physical	Other phone server	Operating	22.52
Windows Server Standard	VM	papervision	Operating	52.99
SQL Server Standard	VM	papervision	Operating	275.04
Windows Server Standard	VM	Printers	Operating	52.99
Windows Server Standard	VM	pts2019	Operating	52.99
SQL Server Standard	VM	pts2019	Operating	275.04
Windows Server Standard	VM	rvi-server	Operating	52.99
SQL Server Standard	VM	rvi-server	Operating	275.04
Windows Server Standard	VM	srm-natch	Operating	52.99
Windows Server Standard	VM	stuard1-r2.student.nst	Operating	52.99
Windows Server Standard	VM	stuard4-r2	Operating	52.99
Windows Server Standard	VM	tardis	Operating	52.99
Windows Server Standard	VM	tma-2017	Operating	52.99
SQL Server Standard	VM	tma-2017	Operating	275.04
Windows Server Standard	VM	winhttp	Operating	52.99
Windows Server Standard	VM	wsus-2016	Operating	52.99
SQL Server Standard	VM	view-composer	Operating	275.16
Microsoft Visio		20 seats	Operating	1100.8
				\$3,923.56
Windows Server Standard	VM	ems2019	Student Union Fees	52.99
Windows Server Standard	VM	emsdb2019	Student Union Fees	52.99
SQL Server Standard	VM	emsdb2019	Student Union Fees	275.04
				\$381.02
Windows Server Standard	VM	AxisTV-2015	Tech Fee	52.99
Windows Server Standard	VM	labutils	Tech Fee	52.99
Windows Server Standard	VM	lee-stuprint	Tech Fee	52.99
Windows Server Standard	VM	mat-81-401i-73	Tech Fee	52.99
Windows Server Standard	VM	stuDC3	Tech Fee	52.99
Windows Server Standard	VM	stuDC5	Tech Fee	52.99
Windows Server Standard	VM	stuprintnat	Tech Fee	52.99
Windows Server Standard	VM	StuPrintShrev	Tech Fee	52.99
				\$423.92

Adobe Creative Cloud	FY 20-21	FY 21-22	Difference
Cost for site	\$58,040.00	\$69,525.00	\$11,485.00
E-Fee	\$19,346.67	\$23,175.00	\$3,828.33
Academic Enhancement	\$19,346.67	\$23,175.00	\$3,828.33
Student Tech	\$19,346.67	\$23,175.00	\$3,828.33
	\$58,040.00	\$69,525.00	\$11,485.00

\$46,350.00 University
 \$23,175.00 Tech Fee Budget



Pricing Proposal
 Quotation #: 21833957
 Created On: Apr-04-2022
 Valid Until: Apr-30-2022

NORTHWESTERN STATE UNIVERSITY

CHRIS BRUMLEY

Phone: 318-357-6355
 Fax:
 Email: brumleyc@nsula.edu

Inside Account Manager

Daniel Breazzano

1301 South Mo-Pac Expressway
 Suite 375
 Austin, TX 78746
 Phone: 8004776479
 Fax:
 Email: Daniel_Breazzano@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 WSC Bus. Advanced "C; Included Live Streaming Hours: 1,000; Included EXERTIS - Part#: WOW-SK-00000266 Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 4400008030	1	\$12,680.41	\$12,680.41
		Total	\$12,680.41

Additional Comments

1/3 = 4227.00

= 6341.00

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.